

**2024-2025 BUDGET ORDINANCE AMENDMENT
CHANGE 2025-9**

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

That the City of Fayetteville Budget Ordinance adopted June 24, 2024 is hereby amended as follows:

Section 1. It is estimated that the following revenues and other financing sources will be available during the fiscal year beginning July 1, 2024, and ending June 30, 2025, to meet the appropriations listed in Section 2.

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule A: General Fund</u>			
Intergovernmental Revenues - Transfer from ARPA fund	\$ 28,329,182	\$ 1,811,096	\$ 30,140,278
All Other General Fund Revenues and Financing Sources	197,814,707	-	197,814,707
Total Estimated General Fund Revenues and Other Financing Sources	<u>\$ 226,143,889</u>	<u>\$ 1,811,096</u>	<u>\$ 227,954,985</u>

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2024, and ending June 30, 2025, according to the following schedules:

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule A: General Fund</u>			
Operations - Safety Salaries	\$ 140,375,550	\$ 1,811,096	\$ 142,186,646
All Other General Fund Expenditures and Other Financing Uses	85,768,339	-	85,768,339
Total Estimated General Fund Expenditures and Other Financing Uses	<u>\$ 226,143,889</u>	<u>\$ 1,811,096</u>	<u>\$ 227,954,985</u>

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2024, and ending June 30, 2025, according to the following schedules:

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule A: General Fund</u>			
Community Investment	\$ 9,076,738	\$ -	\$ 9,076,738
Operations - Safety Salaries	142,186,646	(1,811,096)	140,375,550
Support Services and Administration	23,361,967	-	23,361,967
Other Appropriations - Transfer to Capital Projects	53,329,634	1,811,096	55,140,730
Total Estimated General Fund Expenditures and Other Financing Uses	<u>\$ 227,954,985</u>	<u>\$ -</u>	<u>\$ 227,954,985</u>

Adopted this 9th day of December, 2024.