



# 2025 – 2029 Consolidated Plan, 2025 – 2026 Annual Action Plan and updated Citizen Participation Plan

*April 28, 2025  
City Council Regular Meeting*

## Development of Viable Communities

- **Community Improvements**
  - *Investing in infrastructure, parks, and public spaces to enhance the quality*
- **Affordable Housing**
  - *Supporting the construction and maintenance of affordable homes so everyone has a safe place to live.*
- **Economic Opportunities**
  - *Promoting local businesses and job creation to boost the community's economy and provide employment for residents.*



## **Community Development Block Grant (CDBG)**

- Public Improvements
- Public Facilities
- Rehabilitation
- Economic Development
- Acquisition
- Public Services

## **Emergency Solutions Grants (ESG)**

- Engage homeless individuals & families
- Improve quality of emergency shelters
- Operate emergency shelters
- Provide essential services to shelter residents
- Rapidly re-house homeless individuals & families
- Homeless prevention efforts

## **HOME Investment Partnerships Program (HOME)**

- Multi-family apartment buildings
- Housing for people with special needs (homeless, developmental disabilities etc.)
- First-time Homebuyer assistance
- Housing Rehabilitation
- Rental Assistance (vouchers)

## **Housing Opportunities for Persons With AIDS (HOPWA)**

- Provide Housing assistance to individuals with HIV/AIDS
- Develop and rehabilitate housing units
- Operate and maintain housing facilities
- Deliver supportive services to improve quality of life
- Prevent homelessness for individuals with HIV/AIDS



## Five Major Components

1. Needs Assessment
2. Housing Market Analysis
3. 5-Year Strategic Plan
4. Annual Action Plan
5. Citizen Participation

## HUD 2024 Fund Allocation

Source	Amount
CDBG	\$1,708,868
HOME	\$874,315
ESG	\$155,374
HOPWA	\$878,892

(2025 HUD allocations will be announced after congressional PY25 budget is approved.)



# Prioritizing community needs



Affordable Housing



Home Repairs



Public Facilities



Economic Development



Supportive Services

During a prioritization exercise, most residents indicated that Affordable Housing was the most critical community need, followed by Supportive Services and Home Repairs.

Residents mentioned Public Facilities and Economic Development when commenting on how all the listed needs are interconnected.

## Priority Needs

- 1 Affordable Housing
- 2 Public Services
- 3 Neighborhood Revitalization
- 4 Economic Development
- 5 Nonprofit Capacity Building
- 6 Addressing Homelessness
- 7 Housing & Supportive Services for HIV/AIDS
- 8 Effective Program Management



# **PY 2025 – 2026 Annual Action Plan**



**Entitlement:** Grant funds made available to a jurisdiction directly from the Department of Housing and Urban Development

**Program Income:** Funds produced from grant funded activities such as loans

**HOME Match:** Required 25% local match for HOME grants

**ESG Match:** Requires \$1:\$1 match for ESG funds (matched by NPOs and General Fund)

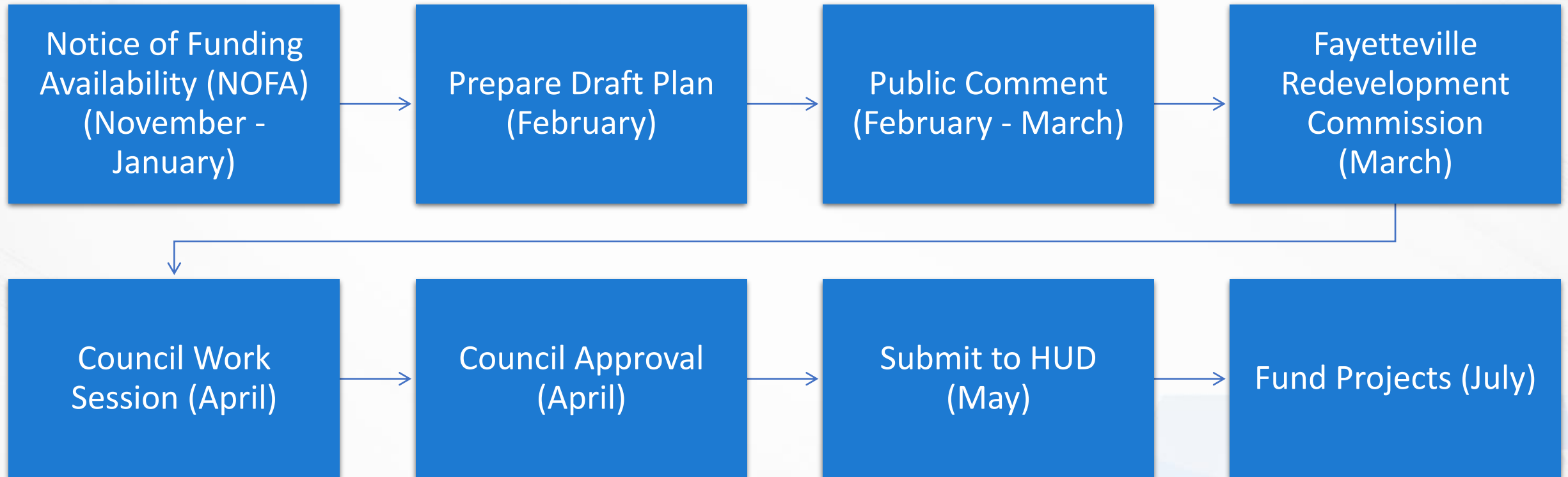
**Prior Year Funds:** Remaining Grant funds estimated at the end of the Program Year, to be reallocated

FUNDING SOURCE	CDBG FUNDS	HOME FUNDS	HOPWA FUNDS	ESG FUNDS	Total Budget
Entitlement	\$1,708,868	\$874,315	\$878,892	\$155,374	\$3,617,449
Program Income	\$45,000	\$173,044	-	-	\$218,044
Match	NA	\$218,579	NA	NA	\$218,579
Total New Resources	\$1,753,868	\$1,265,938	\$878,892	\$155,374	\$4,054,072
Prior Year Funds	\$661,052	-	-	-	\$661,052
Total Resources	\$2,414,920	\$1,265,938	\$878,892	\$155,374	\$4,715,124

**All projections contained here within are based on current funding levels for PY24**



# The Process



# Proposed Subrecipients

## LOW TO MODERATE INCOME MEDICAL SERVICES

- Better Health of Cumberland County
- Pearl Transit Corp.

## FAMILY AND YOUTH DEVELOPMENT

- Greater Life of Fayetteville
- Jai6 Youth Foundation
- ROOTS Mentoring
- The Two-Six Project

## 2025–2026 Annual Action Plan Competitive Awards

## HOMELESSNESS PREVENTION AND INTERVENTION

- Carolina Collaborative Community Care
- Combined Unified Services
- Connections of Cumberland County
- Legal Aid of North Carolina
- Myrover-Reese Fellowship Homes
- Marius Maximus Foundation for Mental Health

**Note: Detailed information on applicants and amounts can be found in the Agenda Packet as “Program Year 2025-2026 Competitive Award – Proposed”**

# ESG Grant Applications

Name	Funding Requested	Funding Approved
FUM Emergency Assistance Program	\$50,000	\$50,000
Myrover-Reese Fellowship Homes	\$50,000	\$40,000
Carolina Collaborative Community Care	\$90,000	\$53,721
<b>Total</b>	<b>\$190,000</b>	<b>\$143,721</b>
<b>Not Funded</b>		
Veterans Bridge Home	\$20,000	-
The Burchie and Edmond Harley Center of Hope, Refuge, and Rest	\$9,990	-
Azariah Place	\$10,000	-



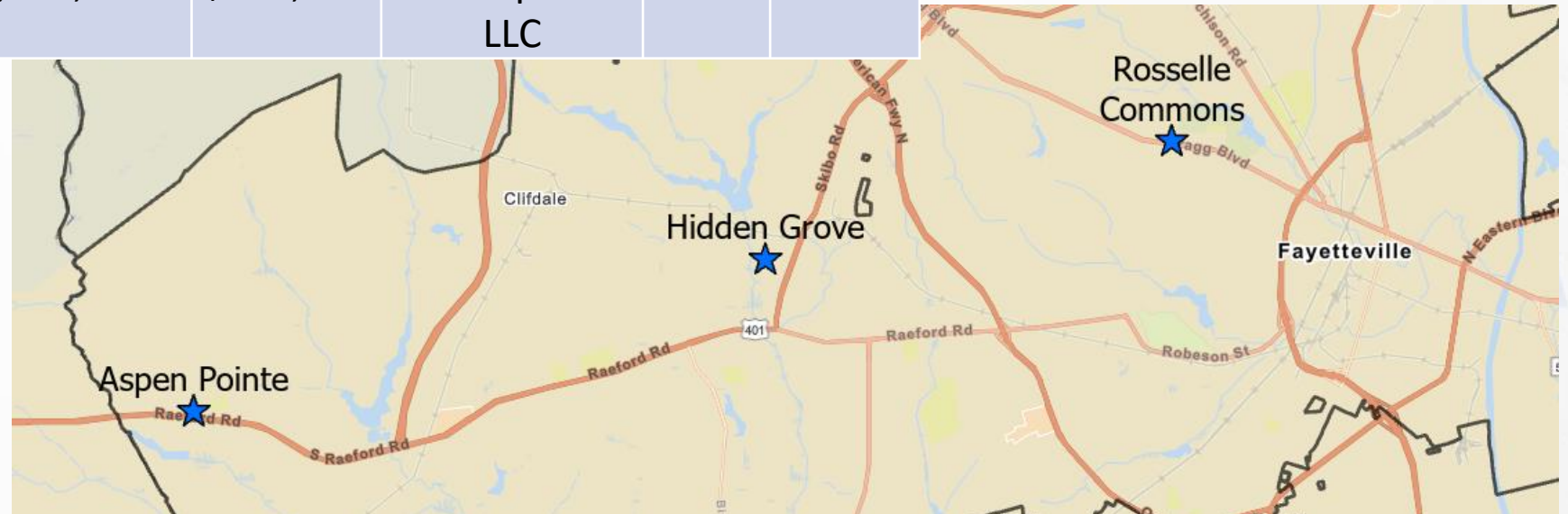
# Grants Not Subject to Cap

Program	Agency	Amount	Source
<b>CDBG - Rehabilitation</b>	Fayetteville Urban Ministry	\$150,000	New
<b>CDBG - Rehabilitation</b>	Fayetteville Urban Ministry	\$300,457	Rollover
<b>CDBG - Rehabilitation</b>	Habitat for Humanity	\$150,000	New
<b>CDBG - Rehabilitation</b>	Habitat for Humanity	\$300,456	Rollover
<b>HOME – Affordable Housing Development</b>	Housing Trust Fund	\$828,507	New
<b>HOME - Affordable Housing Development</b>	CHDO Reserve	\$150,000	New
<b>Total</b>		<b>\$1,879,420</b>	

# Low Income Housing Tax Credit (LIHTC) Applications

Project Name	Project Address	Total Development Cost	Request	Developer	# of Units	# of HOME Units
Rosselle Commons	1945 Havilah Rd	\$16,458,934	\$600,000	Fitch Irick Corporation	60	11
Hidden Grove	Near 2100 Skibo Rd	\$16,103,921	\$600,000	Spire Development	57	7
Aspen Pointe	Near 8086 Raeford Rd	\$15,102,458	\$600,000	SEML Development LLC	48	4

**Note: This is a competitive State Process, only one or two developments will be funded**



The City is also proposing to update the City's Citizen Participation Plan

- Used to provide for and encourage citizen participation in development:
  - Consolidated Plan
  - Annual Action Plan
  - Consolidated Annual Performance and Evaluation Report, and
  - Any substantial amendment
- Revisions to include HOWPA and ESG programs
- Revisions include further definitions of amendments and substantial amendments:
  - Change to the Priority Needs, Goals or Target Areas identified in either plan
  - New entitlement awarded to the City
  - Project is removed or canceled
  - Funding is adjusted by 20% or more
  - Revision that changes the purpose, scope, location or beneficiaries of program
- Addition of Fair Housing



- Final numbers may not be available by the May 15 goal (45 days prior).
- Even in June, when the City Council adopts the budget, final numbers might still be unavailable.
- We will ask Council to approve the budget based on current funding levels.
- The City must submit the plan by August 16.
- Staff expects to have final numbers before this date and will return to Council for a budget adjustment (increase/decrease funding).

# Next Steps and Timeline

Events	Dates
<b>Public Comment Period</b>	February 16 – March 18, 2024
<b>Citizen Participation Meetings</b>	<b>Date</b>
Massey Hill Recreation Center	February 18 at 6 PM
Westover Recreation Center	February 26 at 6:30 PM
EE Miller Recreation Center	March 6 at 7 PM
Smith Recreation Center	March 11 at 6 PM
<b>FRC Meeting (2 hours)</b>	March 19 at 2 PM
<b>City Council Work Session</b>	April 7 at 2 PM
<b>City Council Public Hearing/Adoption</b>	<b>April 28 at 6:30 PM</b>
<b>Plan Submitted to HUD</b>	Plans due by May 15 <sup>th</sup> or 60 days after allocation letter received, whichever comes first.

EconCommDev@FayettevilleNC.gov

# Questions?



[FayettevilleNC.gov](http://FayettevilleNC.gov)