



Parks & Recreation Project Report Card

August 7, 2023



Introduction and Overview

Introduction

Background

Completed Projects

Bond Projects

- Bill Crisp Senior Center
- Senior Center East
- McArthur Road Sports Complex
- Mazarick Tennis Center
- D. Gilmore T. Center
- Mable C. Smith Park Expansion
- Cape Fear River Park
- MLK Jr. Park



Completed Projects



Existing Park Improvements
Massey Hill Park



Existing Park Improvements
Seabrook Park



Gilmore Therapeutic Recreation Center Splash Pad



Kiwanis Recreation Center Splash Pad



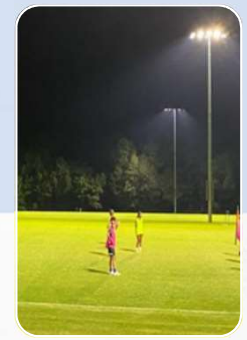
Myers Recreation Center Splash Pad



Massey Hill Recreation Center Splash Pad



Skateboard Park



Jordan Soccer Complex



Existing Park Improvements
Massey Hill Park



Existing Park Improvements
Seabrook Park



Gilmore Therapeutic Recreation Center Splash Pad



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Massey Hill Recreation Center Splash Pad



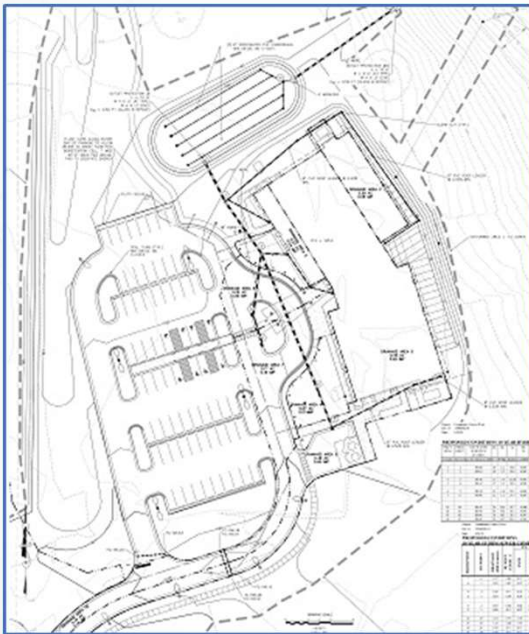
Skateboard Park



Jordan Soccer Complex

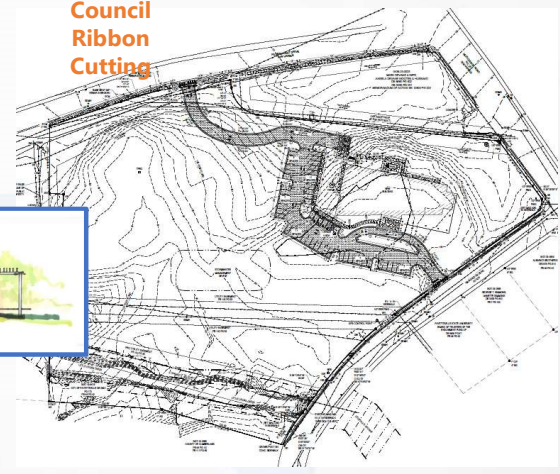
Bill Crisp Senior Center

Start Date	Next Council Action	*Approved Budget	Encumbered as of July 20, 2023	Expenditures as of July 20, 2023	Unencumbered Remaining as July 20, 2023	Last task completed	Notes
August 3, 2017	None	\$8,300,300	\$8,152,117	\$120,242	\$27,979	Completed plantings for stormwater ponds	Warranty items being addressed by contractor



Senior Center East

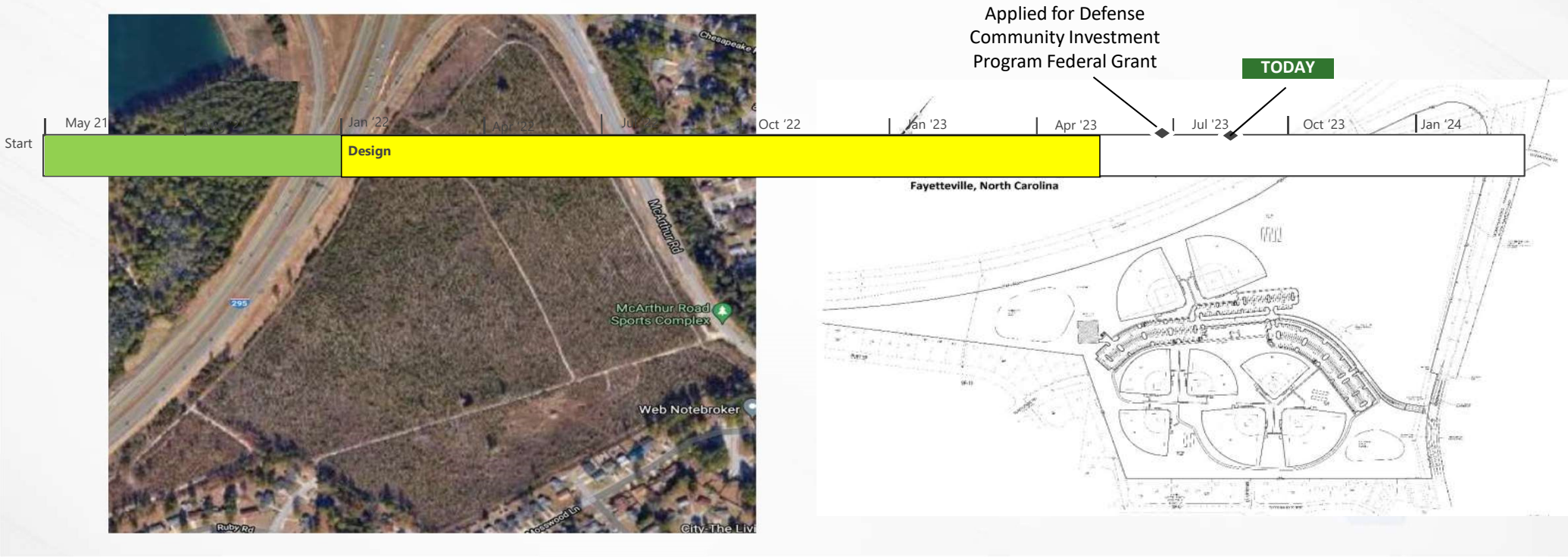
Start Date	Next Council Action	Approved Budget	Encumbered as of July 20, 2023	Expenditures as of July 20, 2023	Unencumbered Remaining as of July 20, 2023	Last task completed	Notes
March 26, 2019	Ribbon Cutting	\$ 9,197,900	\$5,395,042	\$3,775,563	\$ 27,296	Topping Out Ceremony	Under construction



Council Ribbon Cutting

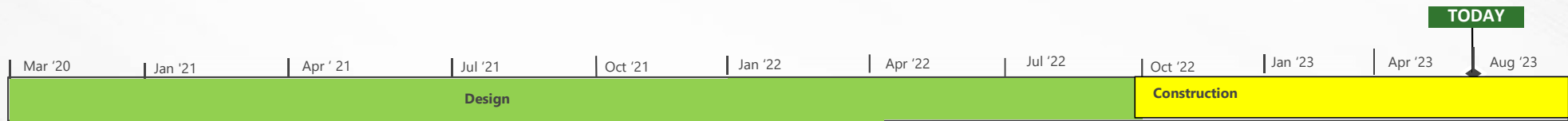
McArthur Road Sports Complex

Start Date	Next Council Action	Approved Budget	Encumbered as of July 20, 2023	Expenditures as of July 20, 2023	Unencumbered Remaining as of July 20, 2023	Last task completed	Notes
MOA Signed May 2021	None	\$ 3,677,600	\$624,498	\$108,650	\$ 2,944,515	Submitted for Federal Grant	\$19 million cost estimate as designed



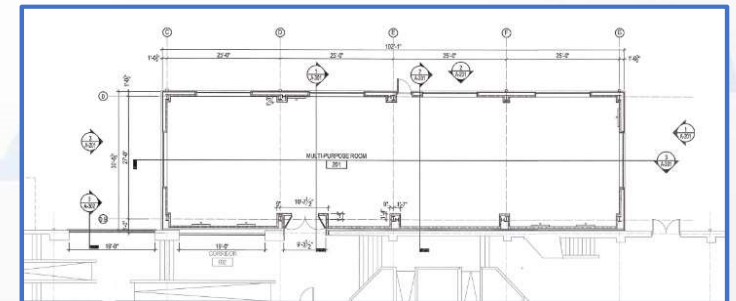
Mazarick Tennis Center

Start Date	Next Council Action	Approved Budget	Encumbered as of July 20, 2023	Expenditures as of July 20, 2023	Unencumbered Remaining as of July 20, 2023	Last task completed	Notes
March 2020	Approve Tennis Center Building Contract	\$ 6,000,000 ARPA - \$5,500,000 \$11,500,000	\$489,052	\$800,443	\$ 4,710,505	Council approved Tennis Court Contract	Building completion date extended due to changing design to metal building



Dorothy Gilmore Recreation Center

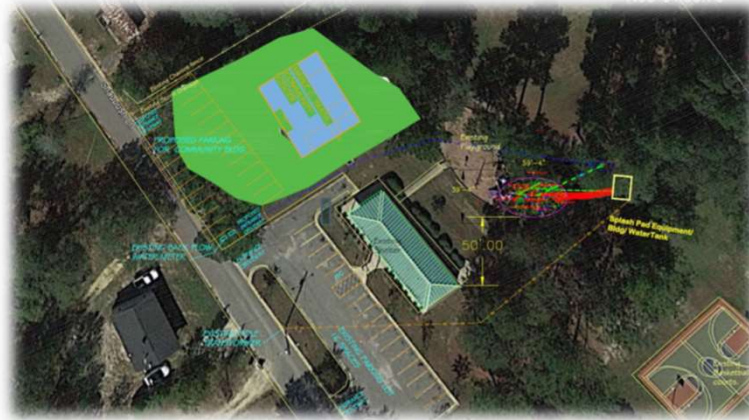
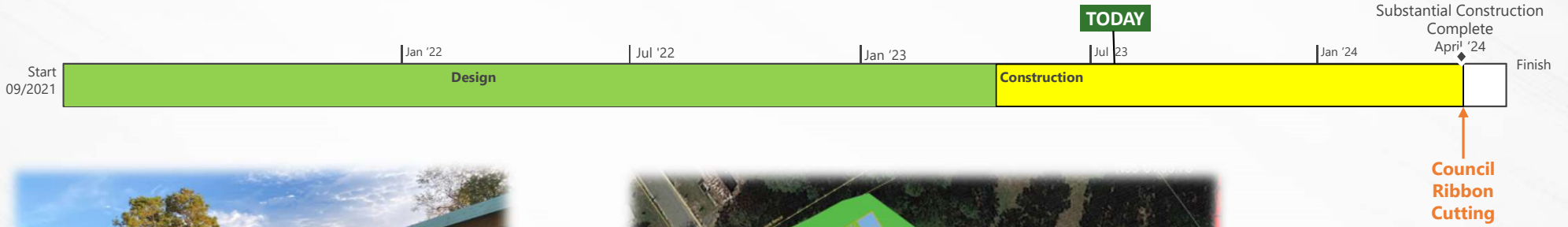
Start Date	Next Council Action	Approved Budget	Encumbered as of July 20, 2023	Expenditures as of July 20, 2023	Unencumbered Remaining as of July 20, 2023	Last task completed	Notes
Nov 17, 2020	None	\$1,375,000	\$772,916	\$270,139	\$331,945	Existing space renovation	Existing space modification is complete, new space expected to be completed in October 2023



Council Ribbon Cutting

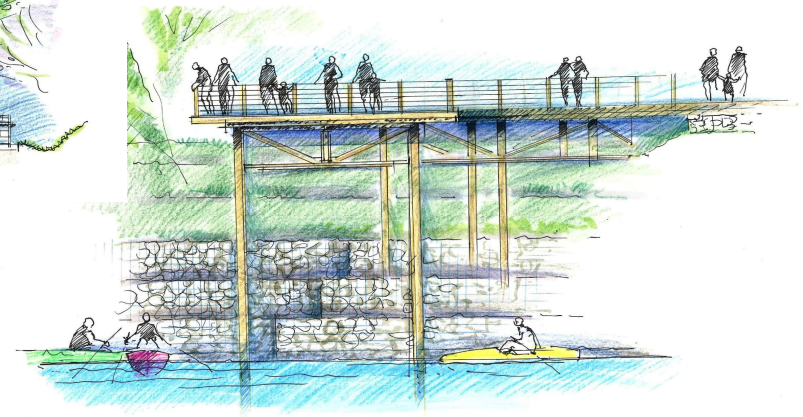
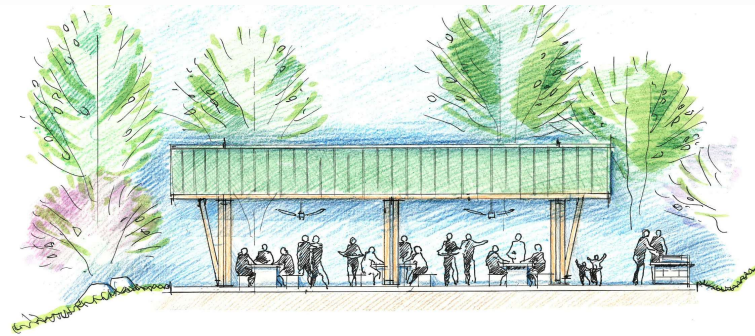
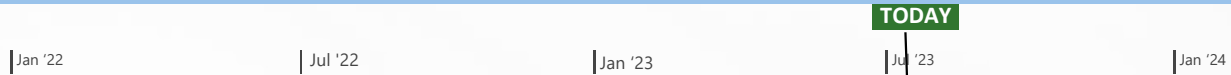
Mable C. Smith Park

Start Date	Next Council Action	Approved Budget	Encumbered as of July 20, 2023	Expenditures as of July 20, 2023	Unencumbered Remaining as of July 20, 2023	Last task completed	Notes
September 2021	Ribbon Cutting	\$ 2,285,320	\$1,141,872	\$1,040,510	\$ 102,938	Council approved building contract	



Cape Fear River Park

Start Date	Next Council Action	Approved Budget	Encumbered as of July 20, 2023	Expenditures as of July 20, 2023	Unencumbered Remaining as of July 20, 2023	Last task completed	Notes
		\$ 2,380,815	\$64,698	\$0	\$ 2,316,117	Overall cost estimate	



Dr. Martin Luther King Jr. Park

Start Date	Next Council Action	Approved Budget	Encumbered as of July 20, 2023	Expenditures as of July 20, 2023	Unencumbered Remaining as of July 20, 2023	Last task completed	Notes
November 2021		\$100,000	\$20,800	\$0	\$79,200	Forwarded MOA to MLK Committee	Meeting with MLK Committee to discuss MOA

Project Initiation

- Identifying project requirements
- Finalizing MOA with MLK Committee and County



Today





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