



## 2026-2027 Annual Action Plan

Project Name	Amount	Description
CDBG - Administration	\$349,640	No more than 20% of entitlement funds and 20% of annual program income will be used to administer the CDBG activities.
CDBG - Public Services	\$262,230	Funds will be used to provide supportive and human services assistance for low- and moderate-income residents.
CDBG- Nonprofit Capacity Building	\$55,000	Activities that enhance the capacity and ability of nonprofits to carry out community development and affordable housing activities that benefit low-income persons.
CDBG - Neighborhood Resources	\$334,776	Neighborhood services for low-and moderate -income residents to include outreach, engagement, blight removal, and neighborhood revitalization activities.
CDBG - Rehabilitation	\$335,556	Funds will be used for housing rehabilitation activities for people who are below 80% AMI and are elderly, disabled, or experiencing emergent needs. Project delivery costs are included.
CDBG - Special Economic Development	\$451,000	Activities that support job retention or creation for low- and moderate-income residents.
HOME - Administration	\$88,205	HOME funds used for administration will consist of no more than the allowable 10% of the grant award to support activities related to increasing and preserving affordable housing.
HOME - Affordable Housing Development	\$1,325,007	Development through new construction or rehabilitation of affordable housing.
HOME- Homeownership Assistance	\$400,000	Direct financial assistance for first-time homebuyers.
ESG- Program	\$138,924	Emergency funding and services to assist residents facing homelessness.
ESG- Administration	\$22,528	ESG funds used for administration will consist of no more than the allowable 7.5% of the grant award to support activities for residents facing homelessness.
<i>Subtotal New Resources</i>	<b>\$3,762,866</b>	