

**CAPITAL PROJECT ORDINANCE  
ORD 2025-45**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The authorized project is for the funding of the 2025 Transit Capital Grant NC-2025-035-01 as awarded by the Federal Transit Administration, which includes funds for various capital projects, planning activities, safety related projects, and contracted services.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Federal Transit Administration NC-2025-035-00	\$ 328,000
Transfer from Fleet Fund	16,000
Transfer from General Fund	2,279
Unassigned Sales Tax Refund	63,721
Total Project Revenues	<u>\$ 410,000</u>

Section 4. The following amounts are appropriated for the project:

Total Project Expenditures	<u>\$ 410,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**2024-2025 BUDGET ORDINANCE AMENDMENT  
CHANGE 2025-15**

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

That the City of Fayetteville Budget Ordinance adopted June 24, 2024 is hereby amended as follows:

Section 1. It is estimated that the following revenues and other financing sources will be available during the fiscal year beginning July 1, 2024, and ending June 30, 2025, to meet the appropriations listed in Section 2.

Item

<u>Schedule J: Transit Operating Fund</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
Intergovernmental Revenues	\$ 3,239,000	\$ 179,978	\$ 3,418,978
Other Transit Fund Revenues	<u>10,706,772</u>	<u>-</u>	<u>10,706,772</u>
Revenues and Other Financing Total Estimated	<u>\$ 13,945,772</u>	<u>\$ 179,978</u>	<u>\$ 14,125,750</u>

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2024, and ending June 30, 2025, according to the following schedules:

Item

<u>Schedule J: Transit Operating Fund</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
Other Financing Uses	<u>\$ 13,945,772</u>	<u>\$ 179,978</u>	<u>\$ 14,125,750</u>

Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute

**SPECIAL REVENUE FUND PROJECT ORDINANCE  
ORD 2025-20**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following special revenue project ordinance is hereby adopted:

- Section 1. The authorized project is for the funding of the 2025 Transit Capital Grant NC-2025-035-01 as awarded by the Federal Transit Administration, which includes funds for various capital projects, planning activities, safety related projects, and contracted services.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various contract agreements executed with the Federal and State governments and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:
- |   |                |
|---|----------------|
| Federal Transit Administration NC -2025-035--00 | \$80,000       |
| Transfer from the General Fund                  | 20,000         |
| Total Project Revenues                          | <u>100,000</u> |
- Section 4. The following amounts are appropriated for the project:
- |                            |                |
|----------------------------|----------------|
| Total Project Expenditures | <u>100,000</u> |
|----------------------------|----------------|
- Section 5. Copies of this special revenue fund project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out this project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 23rd day of June, 2025.