



2022-2023 Annual Action Plan

Project Name	Amount	Description
CDBG - Administration	\$364,786	No more than 20% of entitlement funds and 20% of annual program income will be used to administer the CDBG activities.
CDBG - Public Services	\$273,589	Funds will be used to provide supportive and human services assistance for low- and moderate-income residents.
CDBG - Neighborhood Resources	\$269,153	Neighborhood services for low-and moderate -income residents to include outreach, engagement, blight removal, and neighborhood revitalization activities.
CDBG - Rehabilitation	\$500,000	Funds will be used for housing rehabilitation activities for people who are below 80% AMI and are elderly, disabled, or experiencing emergent needs. Program administration costs are included.
CDBG - Housing Activities	\$29,000	Funds will be used for the purpose of creating affordable housing through various CDBG eligible activities such as acquisition, site improvements, and homeownership assistance.
CDBG - Special Economic Development	\$387,404	Activities that support job retention or creation for low- and moderate-income residents.
HOME - Administration	\$108,123	HOME funds used for administration will consist of no more than the allowable 10% of the grant award to support activities related to increasing and preserving affordable housing.
HOME - Affordable Housing Development	\$2,414,047	Development through new construction or rehabilitation of affordable housing.
HOPWA - Administration	\$22,717	HOPWA Funds to be used for administration is capped at 3% of the total award.
HOPWA - Program	\$734,528	Tenant Based Rental Assistance, and Supportive Services for individuals with HIV/AIDS.
<i>Subtotal New Resources</i>	<i>\$5,103,347</i>	
CDBG - Public Services	\$14,000	Funds will be used to provide supportive and human services assistance for low- and moderate-income residents.
CDBG - Neighborhood Resources	\$482,000	Neighborhood services for low-and moderate -income residents to include outreach, engagement, blight removal, and neighborhood revitalization activities.
CDBG - Rehabilitation	\$760,683	Funds will be used for housing rehabilitation activities for people who are below 80% AMI and are elderly, disabled, or experiencing emergent needs. Program administration costs are included.
CDBG - Housing Activities	\$139,000	Funds will be used for the purpose of creating affordable housing through various CDBG eligible activities such as acquisition, site improvements, and homeownership assistance.
HOME - Affordable Housing Development	\$1,700,000	Development through new construction or rehabilitation of affordable housing.
<i>Subtotal Prior Year Resources</i>	<i>\$3,095,683</i>	
TOTAL	\$8,199,030	