



Parks & Recreation Project Report Card

June 3, 2024



Completed Projects



Massey Hill Park Improvements



Seabrook Park Improvements



Dorothy Gilmore Rec Center Splash Pad



Kiwanis Rec Center Splash Pad



Myers Rec Center Splash Pad



Massey Hill Rec Center Splash Pad



Rowan Street Skateboard Park



Jordan Soccer Complex Improvements



Dorothy Gilmore Rec Center Improvements



Bill Crisp Senior Center



Senior Center East



Mazarick Tennis Center Site Work, Lighting, and Tennis Courts

Start Date	Next Council Action	Approved Budget	Remaining as of May 28, 2024	Last task completed	Notes
March 2020	None	Bond - \$ 6,000,000 ARPA - <u>\$ 5,500,000</u> \$11,500,000	\$ 3,329,200	Court Lighting Completed	Determining next steps Site Work - \$3.86 mil Tennis Courts - \$1.35 mil Lighting - \$1.7 mil



Mazarick Tennis Center

Start Date	Next Council Action	Approved Budget	Remaining as of May 28, 2024	Last task completed	Notes
TBD	Approve Tennis Center Building Contract	Bond - \$ 6,000,000 ARPA - <u>\$ 5,500,000</u> \$11,500,000	\$ 3,329,200	Finalizing Bid Documents	Expecting to put out to bid in June



The project timeline is as follows:

- Mar '21** to **Dec '22**: Design phase (highlighted in yellow)
- Dec '23** to **Jun '24**: Design phase (highlighted in yellow)
- Jun '24** to **Dec '24**: Construction phase (highlighted in green)
- TODAY** (indicated by a green box above the timeline)

Site images include:

- A topographic site plan showing tennis court layouts and building footprints.
- An aerial rendering of the completed center with a large crowd.
- A photograph of the current construction site showing a large cleared area.
- A rendering of a tennis court with bleachers.

Mable C. Smith Park

Start Date	Next Council Action	Approved Budget	Remaining as of May 28, 2024	Last task completed	Notes
September 2021	Ribbon Cutting	\$ 2,285,320	\$ 27,090	Secured site	Determining next steps



Cape Fear River Park

No.	Description	QTY	UNIT	UNIT \$	TOTAL \$
Site Preparation					
1	Mobilization/Demobilization	1	LS	\$ 40,000.00	\$ 40,000
2	Site Clearing & Grubbing	13.1	AC	\$ 11,000.00	\$ 144,100
3	Site Grading	1	LS	\$ 250,000.00	\$ 250,000
4	Install, Maintain and Remove Temporary Chain-link Fence, (6' height, fence post in-ground mount)	4,278	LF	\$ 6.50	\$ 27,807
5	Select Granular Material (Screenings, Class II, Type 2 for Select Borrow Fill Material). Estimated 1' increase in fill.	8,700	CY	\$ 40.00	\$ 348,000
6	Temporary Silt and Tree Protection Combo Fence	10,000	LF	\$ 3.50	\$ 35,000
7	Other Demo and Traffic Control (Allowance)	1	LS	\$ 40,000.00	\$ 40,000
8	Construction Surveying	1	LS	\$ 25,000.00	\$ 25,000
	Subtotal				\$ 909,907
Access Drive and Parking					
9	Roadway and Church Parking Lot Resurfacing	6,696	SQYD	\$ 100.00	\$ 669,600
10	Roadway and Parking Asphalt Surface Course (2.5")	1,563	TN	\$ 162.00	\$ 253,206
11	Roadway and Parking ABC (6")	3,753	TN	\$ 158.40	\$ 594,475
12	Demo Road with C&G both sides (24' wide by 750' long by 10.5" deep)	1,181	TN	\$ 75.00	\$ 88,575
13	Construct new C&G	1,650	LF	\$ 29.00	\$ 47,850
14	Striping, Marking, and Pavement Patching (Allowance)	1	LS	\$ 20,000.00	\$ 20,000
	Subtotal				\$ 1,673,706
Greenway and Walkways					
15	Greenway Asphalt Surface Course (2")	645	TN	\$ 162.00	\$ 104,490
16	Greenway ABC (6")	2,322	TN	\$ 158.40	\$ 367,805
17	Gravel Walk ABC (4")	293	TN	\$ 158.40	\$ 46,411
18	Steel Pedestrian Bridge 45' x 10'	1	LS	\$ 250,000.00	\$ 250,000
	Subtotal				\$ 768,706
Riverfront Dock and Overlook					
19	Floating Dock (12' wide by 60' long)	1	LS	\$ 85,000.00	\$ 85,000
20	Steek Pipes	6	EA	\$ 3,000.00	\$ 18,000
21	Access Gangway (65' long)	1	LS	\$ 55,000.00	\$ 55,000
22	River Rock Edge and Shoreline Stabilization	660	LF	\$ 600.00	\$ 396,000
23	Timber Overlook (20' wide by 60' long)	1,200	SQFT	\$ 85.00	\$ 102,000
24	Debris Deflector for Patrol Boat (wreck)	1	LS	\$ 250,000.00	\$ 250,000
	Subtotal				\$ 906,000

No.	Description	QTY	UNIT	UNIT \$	TOTAL \$
Buildings and Structures					
25	Welcome Pavilion and Restrooms	1	LS	\$ 450,000.00	\$ 450,000
26	Water Valve Adjustment, New Meters	1	LS	\$ 2,500.00	\$ 2,500
27	New Water Tap and Extension to Bathrooms	1	EA	\$ 1,000.00	\$ 1,000
28	Lift Station	1	EA	\$ 30,000.00	\$ 30,000
29	Force Main	580	LF	\$ 15.00	\$ 8,700
30	Open Air Pavilions	4	EA	\$ 75,000.00	\$ 300,000
31	Picnic Areas	6	EA	\$ 15,000.00	\$ 90,000
	Subtotal				\$ 882,200
Landscape Areas					
32	Great Lawns / Sod	6,844	SQFT	\$ 4.00	\$ 27,376
33	Planting	1	LS	\$ 500,000.00	\$ 500,000
33	Misc. Seed and Straw	3	AC	\$ 6,500.00	\$ 19,500
34	Watering	1	LS	\$ 5,000.00	\$ 5,000
35	Erosion Control Blanket	1,000	SY	\$ 4.50	\$ 4,500
36	Signage, Wayfinding, Lighting (Allowance)	1	LS	\$ 125,000.00	\$ 125,000
	Subtotal				\$ 681,376
Other Areas and Allowances					
37	4" Concrete Sidewalk	5,840	CF	\$ 150.00	\$ 876,000
38	Staging Area Setup and Repair	1	LS	\$ 10,000.00	\$ 10,000
39	15" Class 3 RCP	500	LF	\$ 250.00	\$ 125,000
40	Stormwater Structures	5	EA	\$ 4,000.00	\$ 20,000
41	Gateway Monument at Person and N. Broad Streets	1	LS	\$ 25,000.00	\$ 25,000
42	Site Security / Decorative Fencing	2,440	LF	\$ 75.00	\$ 183,000
	Subtotal				\$ 1,239,000
	Total Opinion of Probable Cost				\$ 7,060,895
	Contingency (30% / Planning Level)				\$ 2,118,269
	Total Opinion of Probable Cost with Contingency				\$ 9,179,164

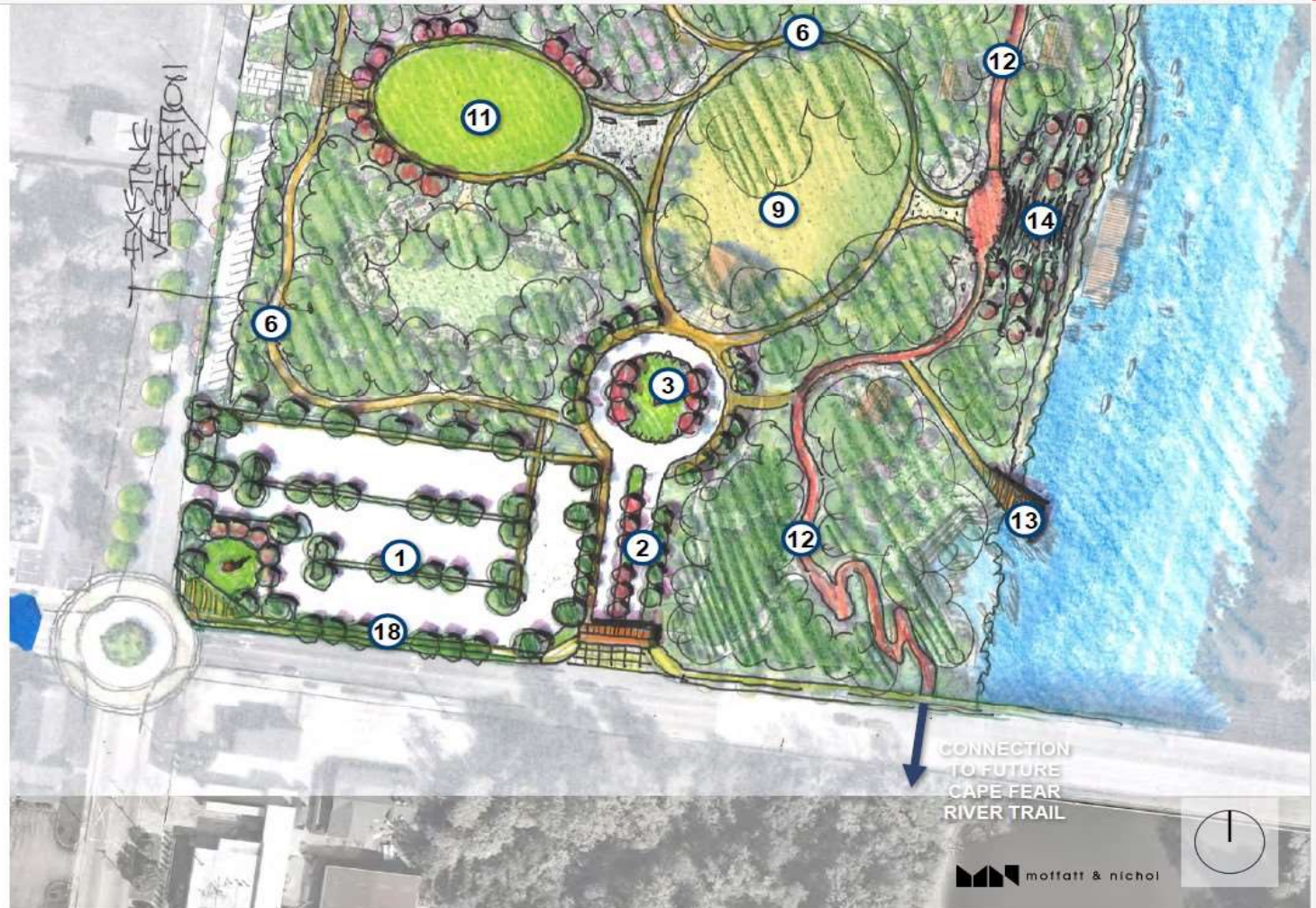
**Moffatt & Nichol Opinion of Probable Cost
November 1, 2022**



Cape Fear River Park

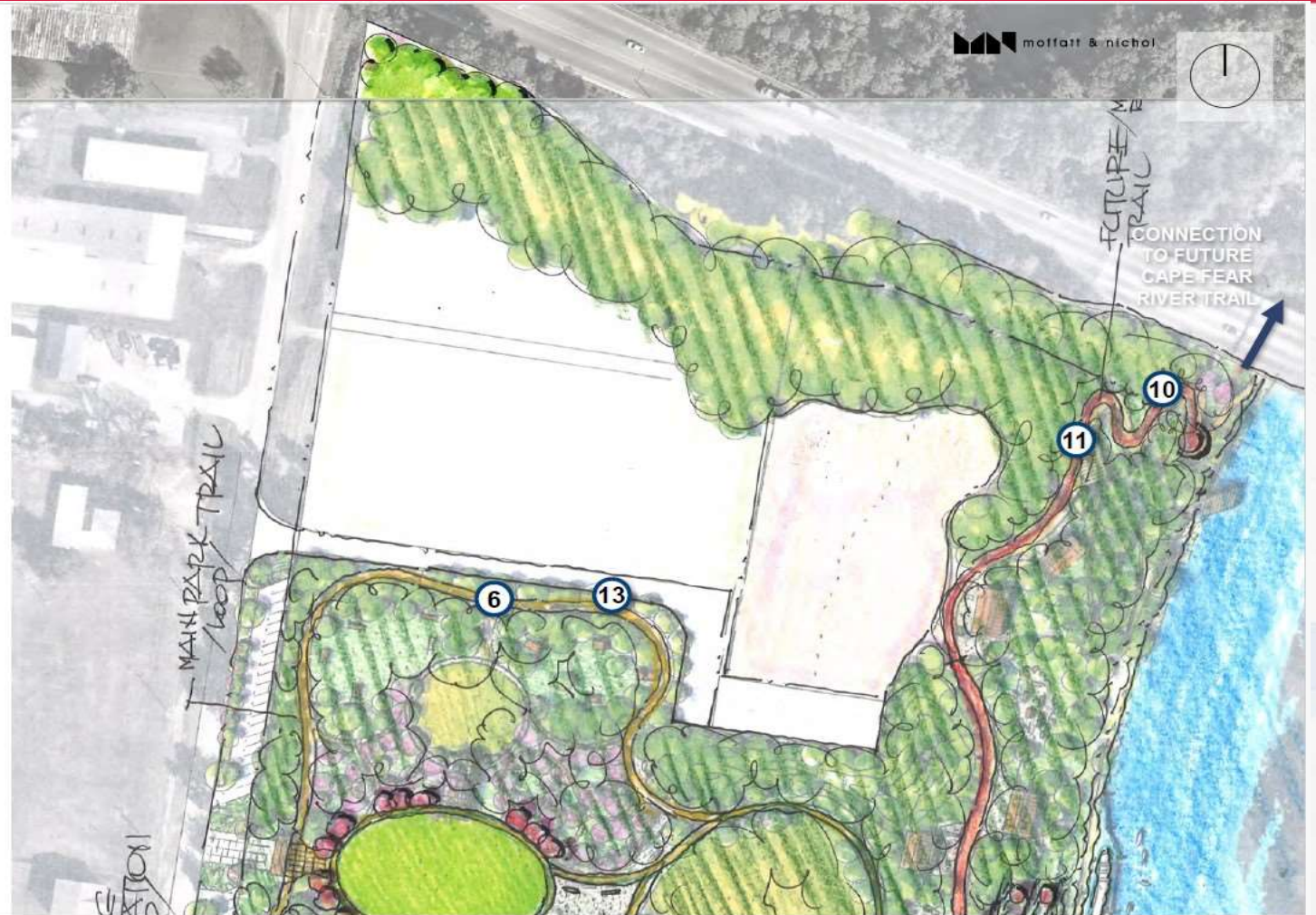
River Park South End

- 1 Parking (Shared with Church)
- 2 Main Entry
- 3 Dropoff Area
- 4 Main Arrival Plaza (Restrooms, Concessions, etc.)
- 5 West Entry (Pedestrian Only)
- 6 Looping Recreational Trail
- 7 Open-Air Picnic Area
- 8 Covered Picnic Pavilion
- 9 Central Lawn
- 10 Meeting and Seating Area
- 11 Formal Lawn (Small Events)
- 12 Cape Fear River Trail
- 13 River Overlook
- 14 Riverfront Amphitheater
- 15 Riverfront Floating Dock
- 16 Wreck of U.S. Patrol Craft 1804
- 17 Shoreline Stabilization
- 18 Park Security Fence



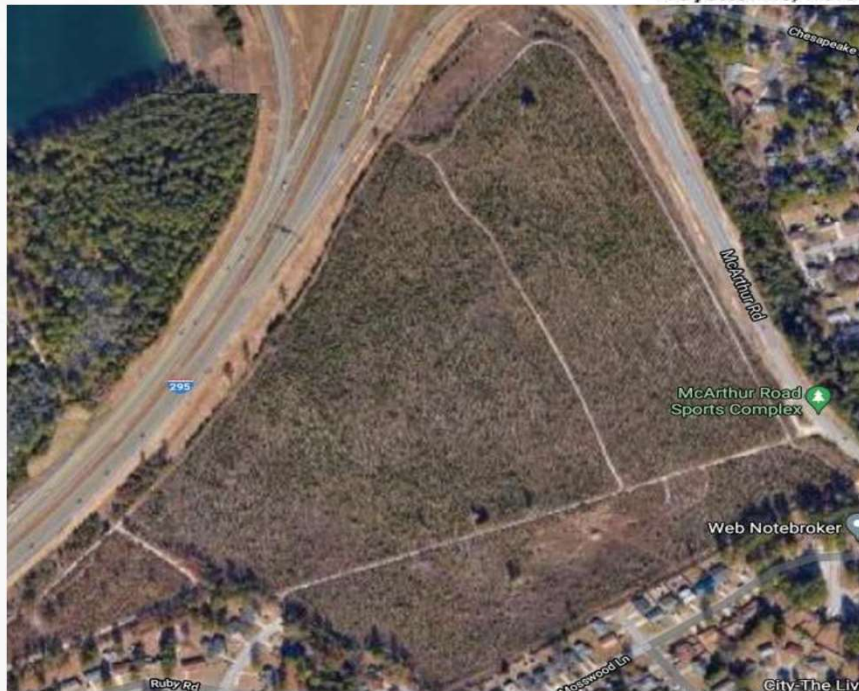
River Park North End

- 1 New Parking Off N Broad Street
- 2 Dogwood Grove
- 3 Flowering Arbor
- 4 Dog Park
- 5 Natural Berm
- 6 **Looping Recreational Trail**
- 7 West Entry (Pedestrian Only)
- 8 Covered Picnic Pavilion
- 9 Open-Air Picnic Area
- 10 **Cape Fear River Trail**
- 11 **Ravine Bridge**
- 12 Future Park Area
- 13 **Park Security Fence**

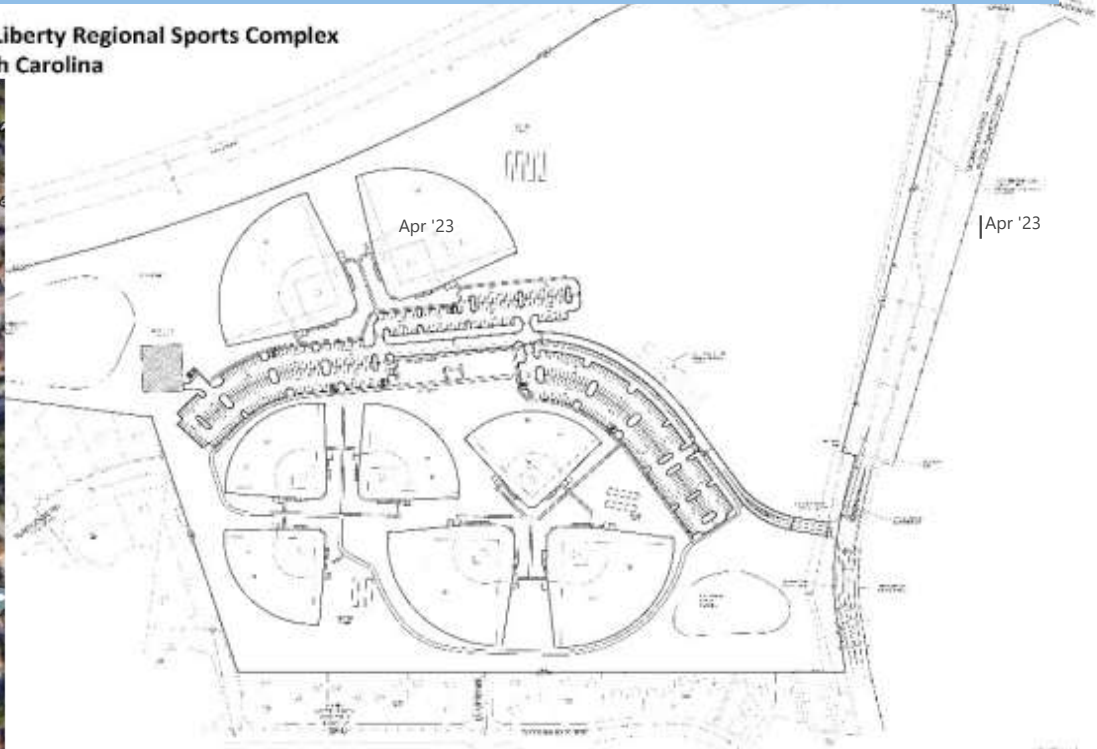


McArthur Road Sports Complex

Start Date	Next Council Action	Approved Budget	Remaining as of April 17, 2024	Last task completed	Notes
MOA Signed May 2021	None	\$ 3,677,600	\$ 2,848,030	Bid Ready Documents Completed	\$13 mil estimate as shown. \$19 mil estimate for full buildout.



Fayetteville-Fort Liberty Regional Sports Complex
Fayetteville, North Carolina



Dr. Martin Luther King Jr. Park

Start Date	Next Council Action	Approved Budget	Remaining as of April 17, 2024	Last task completed	Notes
November 2021	None	\$100,000	\$79,200	MOA with MLK Committee	MLK Committee is finalizing design to provide City with construction ready plans





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