



2025-2026 Annual Action Plan

Project Name	Amount	Description
CDBG - Administration	\$350,773	No more than 20% of entitlement funds and 20% of annual program income will be used to administer the CDBG activities.
CDBG - Public Services	\$263,000	Funds will be used to provide supportive and human services assistance for low- and moderate-income residents.
CDBG- Nonprofit Capacity Building	\$105,000	Activities that enhance the capacity and ability of nonprofits to carry out community development and affordable housing activities that benefit low-income persons.
CDBG - Neighborhood Resources	\$435,095	Neighborhood services for low-and moderate -income residents to include outreach, engagement, blight removal, and neighborhood revitalization activities.
CDBG - Rehabilitation	\$300,000	Funds will be used for housing rehabilitation activities for people who are below 80% AMI and are elderly, disabled, or experiencing emergent needs. Program administration costs are included.
CDBG - Special Economic Development	\$300,000	Activities that support job retention or creation for low- and moderate-income residents.
HOME - Administration	\$87,431	HOME funds used for administration will consist of no more than the allowable 10% of the grant award to support activities related to increasing and preserving affordable housing.
HOME - Affordable Housing Development	\$978,507	Development through new construction or rehabilitation of affordable housing.
HOME- Homeownership Assistance	\$200,000	Direct financial assistance for first-time homebuyers.
HOPWA - Administration	\$26,366	HOPWA Funds to be used for administration is capped at 3% of the total award.
HOPWA - Program	\$852,526	Tenant Based Rental Assistance, and Supportive Services for individuals with HIV/AIDS.
ESG- Program	\$143,721	Emergency solutions for the homeless
ESG- Administration	\$11,653	ESG funds used for administration will consist of no more than the allowable 7.5% of the grant award to support activities for the homeless.
<i>Subtotal New Resources</i>	\$4,054,072	
CDBG - Rehabilitation	\$600,913	Funds will be used for housing rehabilitation activities for people who are below 80% AMI and are elderly, disabled, or experiencing emergent needs. Program administration costs are included.
CDBG - Neighborhood Resources	\$60,139	Blight Removal
<i>Subtotal Prior Year Resources</i>	\$661,052	
TOTAL	\$4,715,124	