

APPENDIX A: SUMMARY OF SERVICES, COSTS, AND REVENUES (AX22-02)

Name of Area: 3404 Cumberland Road (1 parcels) – located on the northern side of Cumberland Road

Assumed Effective Date: March 28, 2022

BUILD-OUT ASSUMPTIONS

The parcel (3404 Cumberland Road) is currently developed. There are not any additional development proposed for the site.

CITY SERVICES

If the area is annexed, the City could provide services, as explained below. The area is a satellite annexation with the City Limit line located approximately 91 feet to the west of this site. Thus, the site is in close proximity to existing city services.

Fire Department-

Fire Protection Services- The department reports that it would cover the area from Fire Station 5, which is slightly over 1.59 miles from the area.

Debt Assumption- The area is serviced by a rural fire department. Under State law, the City is required to request debt information from the Fire Department and may be required to assume some of that debt.

Fire Inspection Services- The City Fire Department will provide fire inspection services. The Department may receive minimal revenues from fire inspection fees, as applicable, depending on actual property use.

Police Department-

Patrol Services- The department has not provided any comment on the proposed annexation.

Public Services Department-

Engineering Division- This site is developed. If any additional development occurs, the site will have to be reevaluated.

Traffic Services and Street Maintenance- The division stated that it has no comment on the annexation. This site is served by public roads.

Solid Waste Division- Solid Waste will not service this area.

Transit Department

The closest transit stop is Boone Trail.

Summary of City Costs and Revenues

Solid Waste & Recycling: There will not be a cost to the department in regards to the annexation of this site. The department has indicated that they will not service the site.

Ad valorem tax revenue:

- FY 21-22: Initial year of annexation: \$1,185 (property within City for nine months of fiscal year). Assuming that the subject property is annexed effective March 28, 2022 and that the property will

be in the City for nine months of the fiscal year, the estimated ad valorem tax revenue for FY 21-22 is \$1,185.

- FY 22-23: First full fiscal year property is in City: \$2,843 (property within City for full 12 months of fiscal year). The first full fiscal year that the property is in the City, the estimated ad valorem tax revenue for FY 22-23 is \$2,843.

Population-based revenues: No additional population-based revenue since this property is a commercial development.

PWC SERVICES

If the property is annexed, PWC could provide services, as explained below.

PWC Water and Sewer Division

Sewer: Sewer is available. The developer will be responsible for connecting into the system if needed.

Water: Water is available. The developer will be responsible for connecting into the system if needed.

Fire Hydrants: The developer will be responsible for installing fire hydrants on the new water mains per the Fire Marshall's requirements.

Costs to PWC: PWC would incur routine operation and maintenance costs.

Revenues to PWC: PWC would receive revenue from the new sewer and water accounts.

PWC Electrical Division

Electrical: The property is currently served by PWC.

Street Lights: The property is currently served by PWC.

Costs to PWC: Not applicable.

Revenues to PWC: Not applicable.