



City Council Agenda Item Request

Date of Request: 8 Sep 2018

Requester: Ted Mohn

Agenda Item Title: Council Discussion on the Level of Solid Waste Outsourcing

Estimated Cost: None

Anticipated Funding Source: NA

City Department(s) Support Requested: City Manager Office/DCM Bauer/Solid Waste Division

Estimated Staff Time Required: Time during existing scheduled meetings

Anticipated Date for Future Council Work Session Discussion: 1 October 2018

Which City Council approved Goal(s) within the Strategic Plan does this request directly support?

Goal V: Sustainable Organizational Capacity

FY19 Target for Action: *Analyze and consider outsourcing of solid waste collection services*

What do you envision accomplishing with this agenda item request?

Have a council discussion concerning which services within the Solid Waste Division. Identify if the current council wants to continue this target for action in FY19.

Weekly containerized solid waste pick-up; Back door collection; Bulky item pick-up; Bulky limb collection; Weekly yard waste curbside collection; Special event support, Rapid response resolutions; Illegal dump remediation; Pick-up of recyclables from city owned facilities, Dead animal collection; Cart purchase & maintenance; Emergency response activities; Call center for solid waste complaints.

Additional Comments:

Determine what impact the fleet maintenance initiative might have and visa versa. What impact will outsourcing some or all services of the Solid Waste Division have on the us moving forward with a contract for fleet maintenance.

Discuss if any of the recommendations in the comprehensive Solid Waste Study (May 2015) have been implemented. Basic update. i.e. Reduce number of spare vehicles, cost to transition to every-other-week collection of recyclables and 96 gallon carts; vehicle repairs on second shift, extra