

CITY OF FAYETTEVILLE

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby amended effective July 1, 2018:

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2019-1 (CPO 2015-17)**

- Section 1. The project change authorized is to Capital Project Ordinance 2015-17, adopted February 9, 2015, for the funding of an organizational performance management system, including software and associated ancillary costs.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
General Fund Transfer	<u>\$ 81,980</u>	<u>\$ 21,000</u>	<u>\$ 102,980</u>

- Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 81,980</u>	<u>\$ 21,000</u>	<u>\$ 102,980</u>
----------------------	------------------	------------------	-------------------

- Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2019-2 (CPO 2010-2)**

- Section 1. The project change authorized is to Capital Project Ordinance 2010-2, adopted June 22, 2009, as amended, for the funding of computer replacements and desktop virtualization equipment and software.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
General Fund Transfer	<u>\$ 3,522,372</u>	<u>\$ 419,328</u>	<u>\$ 3,941,700</u>
Federal Forfeiture Funds	<u>190,429</u>	<u>-</u>	<u>190,429</u>
	<u>\$ 3,712,801</u>	<u>\$ 419,328</u>	<u>\$ 4,132,129</u>

- Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 3,712,801</u>	<u>\$ 419,328</u>	<u>\$ 4,132,129</u>
----------------------	---------------------	-------------------	---------------------

- Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2019-3 (CPO 2018-4)**

Section 1. The project change authorized is to Capital Project Ordinance 2018-4, adopted effective July 1, 2017, for the purchase and installation of direct fiber connections to connect remote sites to the server facilities in City Hall.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ 62,060	\$ 114,112	\$ 176,172

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 62,060	\$ 114,112	\$ 176,172
----------------------	-----------	------------	------------

Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2019-4 (CPO 2014-1)**

Section 1. The project change authorized is to Capital Project Ordinance 2014-1, adopted effective July 1, 2013, as amended, for the funding of a city-wide internet telephone system (VOIP) and related expenditures.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ 405,000	\$ 30,000	\$ 435,000

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 405,000	\$ 30,000	\$ 435,000
----------------------	------------	-----------	------------

Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2019-5 (CPO 2014-4)**

Section 1. The project change authorized is to Capital Project Ordinance 2014-4, adopted effective July 1, 2013, as amended, to upgrade the city-wide e-mail system, including but not limited to software, hardware and integration with other systems.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ 255,052	\$ 75,000	\$ 330,052

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 255,052	\$ 75,000	\$ 330,052
----------------------	------------	-----------	------------

Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2019-6 (CPO 2009-2)**

Section 1. The project change authorized is to Capital Project Ordinance 2009-2, adopted effective July 1, 2008, as amended, for the funding of miscellaneous parking lot maintenance projects.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ 96,256	\$ 36,044	\$ 132,300

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 96,256	\$ 36,044	\$ 132,300
----------------------	-----------	-----------	------------

Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2019-7 (CPO 2016-4)**

Section 1. The project change authorized is to Capital Project Ordinance 2016-4, adopted effective July 1, 2015 as amended, for the funding of street pavement markings to delineate multi-use lanes.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
General Fund Transfer	<u>\$ 75,000</u>	<u>\$ 50,000</u>	<u>\$ 125,000</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 75,000</u>	<u>\$ 50,000</u>	<u>\$ 125,000</u>
----------------------	------------------	------------------	-------------------

Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2019-8 (CPO 2008-2)**

Section 1. The project change authorized is to Capital Project Ordinance 2008-2, adopted July 23, 2007, as amended, for the funding of various downtown streetscape projects.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
General Fund Transfer	<u>\$ 1,053,541</u>	<u>\$ 75,000</u>	<u>\$ 1,128,541</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 1,053,541</u>	<u>\$ 75,000</u>	<u>\$ 1,128,541</u>
----------------------	---------------------	------------------	---------------------

Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2019-9 (CPO 2016-3)**

Section 1. The project change authorized is to Capital Project Ordinance 2016-3, adopted effective July 1, 2015, as amended, for the funding of improvements to street intersections, to include signal pole upgrades, construction of right turn lanes, land acquisition and other ancillary costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ 250,000	\$ 100,000	\$ 350,000

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 250,000	\$ 100,000	\$ 350,000
----------------------	------------	------------	------------

Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2019-10 (CPO 2009-7)**

Section 1. The project change authorized is to Capital Project Ordinance 2009-7, adopted effective July 1, 2008, as amended, for the funding of playground equipment and improvements.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ 734,007	\$ 89,777	\$ 823,784

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 734,007	\$ 89,777	\$ 823,784
----------------------	------------	-----------	------------

Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2019-11 (CPO 2014-3)**

Section 1. The project change authorized is to Capital Project Ordinance 2014-3, adopted effective July 1, 2013, as amended, for the implementation of enhanced security systems for public safety, including but not limited to software, hardware and integration with other systems.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
General Fund Transfer	<u>\$ 251,851</u>	<u>\$ 20,000</u>	<u>\$ 271,851</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 251,851</u>	<u>\$ 20,000</u>	<u>\$ 271,851</u>
----------------------	-------------------	------------------	-------------------

Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 11th day of June, 2018.