

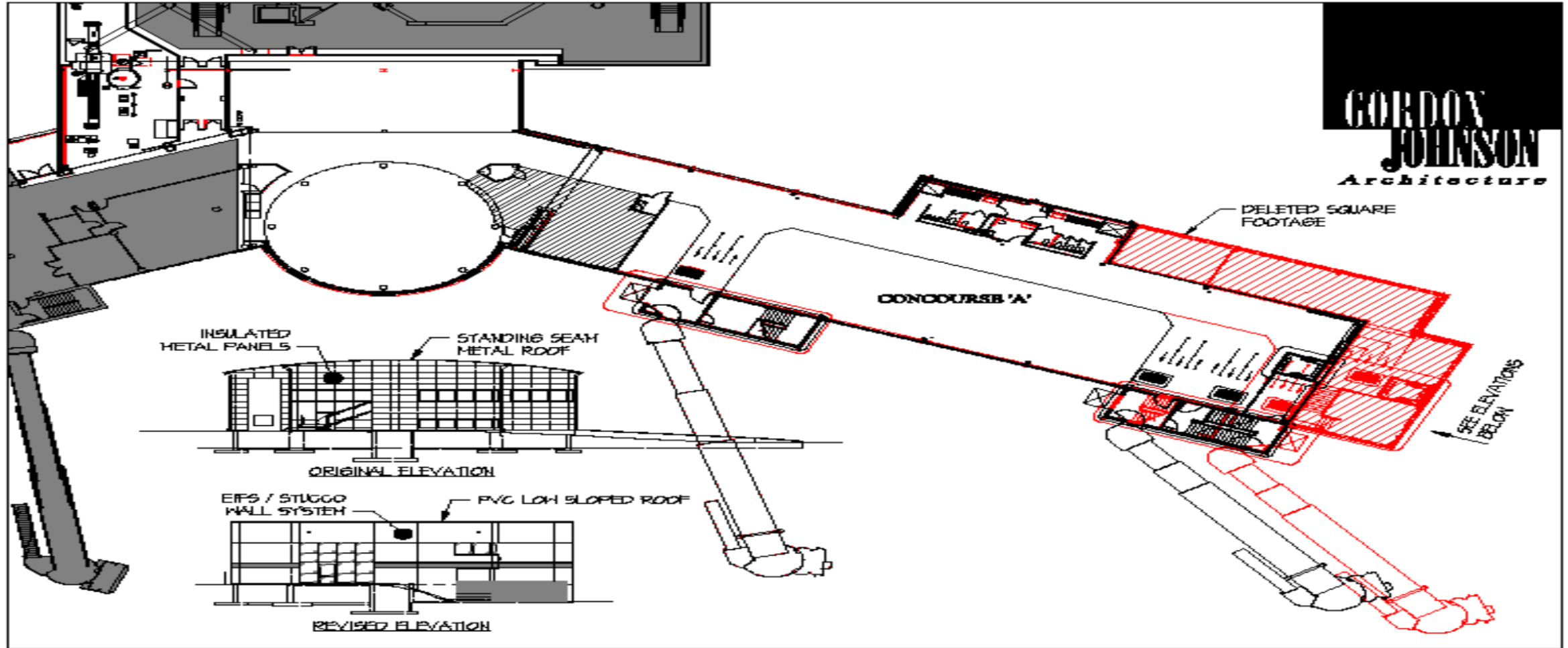
Airline Terminal Improvement

- Project Justifications
- Construction Phasing
- Service Impacts
- Status of Airline Terminal Improvement Part I

Project Justification

- Current Terminal Built in 1969; Expanded in 1986 & 1987.
- Facility Built 49 Years Ago and Infrastructure Needs Updating.
- Customer Flow Needs Modernizing.
- Special Federal Aviation Administration (FAA) Discretionary Funding Program Came Online February 6, 2012.
- Airport Has Been Saving for Over 20 Years.
- Initial Bid Exceeded Budget Resulting in Value Engineering

Pre-Construction Value Engineering



Construction Phasing

- Terminal Phase I in Progress
 - Notice to Proceed (NTP) November 1, 2017
 - Expected Completion Date is August 2019
- Work Elements Include:
 - Demolition and Construction of New Concourse A
 - Two New Passenger Boarding Bridges (PBB)
 - New Elevator for Ground Loading
 - Establishment of New PWC Water and Power
 - Buildout of New Restaurant and Kitchen Spaces
 - Temporary Relocation of TSA Screening Area

Construction Phase I New Concourse



Construction Phase I New Restaurant Area



Construction Phasing

- Terminal Phase II
 - Anticipated NTP November 2019
 - Expected Completion Date is August 2021
- Work Elements Include:
 - Install Two New Elevators and Two New Escalators
 - Two New Stairways to Second Floor
 - Demolition of Airport Offices and Old Restaurant Area
 - New Bathroom Construction on 1st and 2nd Floors
 - Construction of New Airport Administration Offices
 - Renovation of All Rental Car Offices

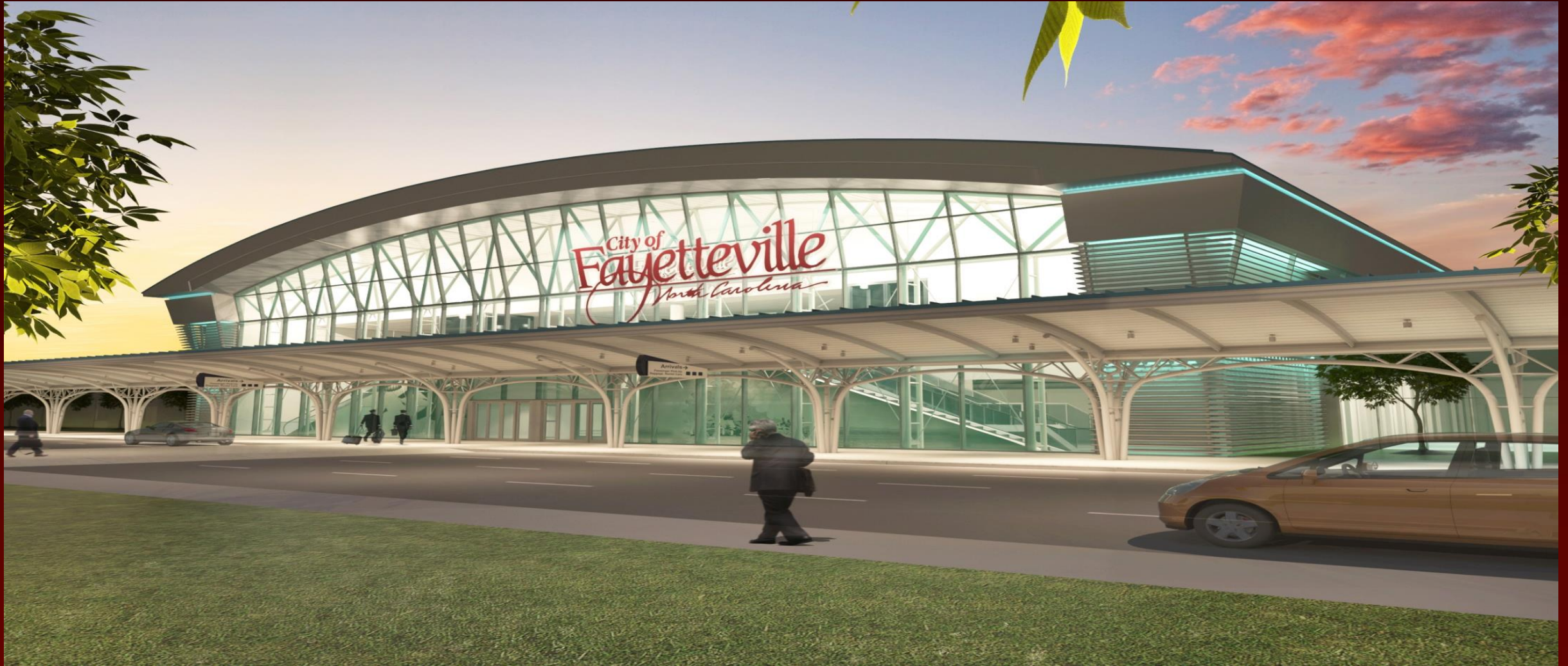
Construction Phase II New TSA Checkpoint



Construction Phase II New 2nd Floor Access



Construction Phase II New Terminal Facade

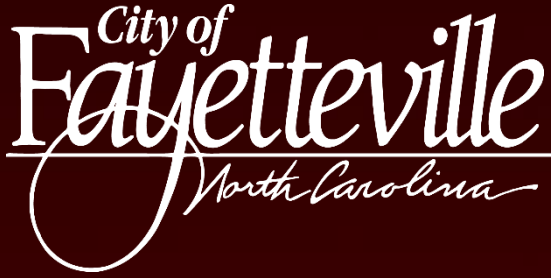


Construction Phasing

- Terminal Phase III
 - Anticipated NTP November 2021
 - Expected Completion Date is August 2023
- Work Elements Include:
 - Install New TSA In-line Baggage System
 - Reconfigure Airline Offices, Ticket Counters, and Kiosks
 - Replacement of Baggage Claim Carousels

Service Impacts

- Phase I
 - Relocation of Airline Operations to Concourse B (4 Gates)
 - Establish Temporary TSA Checkpoint
- Phase II
 - Temporary Relocation of Airport Offices
 - Temporary TSA Checkpoint Remains in Use
 - New Concourse Complete (7 Gates)
 - Customer Movement Coordination
- Phase III
 - Temporary Relocation of TSA and Ticketing Operations



Status of Airline Terminal Improvement Part I

- Notice to Proceed was November 1, 2017
- Interior Demolition of Concourse A is complete
- Asbestos Removal Scheduled - February 2018
- Install New PWC Regulator and Emergency Generator
- Buildout of Connector for Temporary TSA Screening Area
- Exterior Demolition of Concourse A and Walkway - March 2018