

Ordinance	Previous Ordinance	Project	Project #	Current Budget	Proposed Action	Revised Budget	Comment
CPCLO 2025-30	CPO 2025-30	Sewer Line from Intersection of Claude Lee Road and Doc Bennett Road	88343	\$ 210,000	\$ (210,000)	\$ -	No NCDOT Grant currently
CPCLO 2025-32	CPO 2025-32	Reconstruction on South General Aviation	88346	\$ 4,450,000	\$ (4,450,000)	\$ -	No FAA Grant currently
CPCLO 2025-33	CPO 2025-33	Repaving and Repainting North General	88345	\$ 2,185,000	\$ (2,185,000)	\$ -	No NCDOT Grant currently
CPOA 2023-6	CPO 2023-6	Perimeter Road Paving and Replacement of Fencing	88330	\$ 3,700,000	\$ (3,250,000)	\$ 450,000	No NCDOT or FAA Grants currently. Remaining budget represents Airport Operating Fund Transfer from ORD 2023-6
CPOA 2025-22	CPO 2025-22	International Arrivals Facility	88341	\$ 23,833,013	\$ (16,373,156)	\$ 7,459,857	Only \$5M in FAA Grants currently, other ~\$16M is not secured. Remaining budget represents combination of secured NCDOT/FAA grants and Airport Operating Transfer from ORD 2025-22