



Public Infrastructure GO Bond Project Update

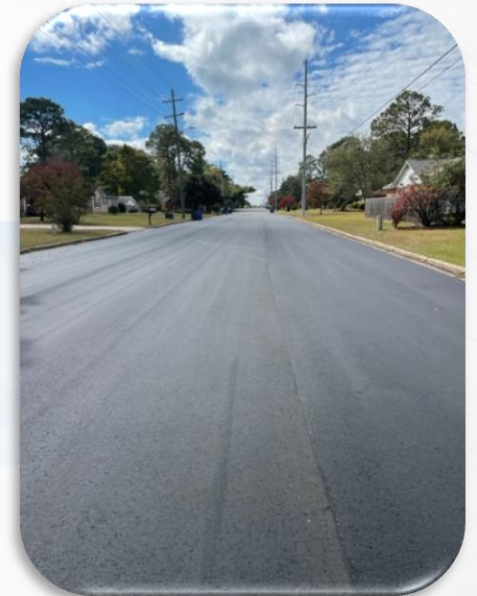
April 27, 2026



Voters approved up to **\$25 million in General Obligation Bonds on November 8, 2022** to fund transportation and mobility improvements, including “**roads, sidewalks, streetscapes, bridges, bicycle lanes, traffic controls, greenways, and related right-of-way acquisition**”

Project Number	Project Name	FY24	FY25	FY26	Project Totals
87926	Resurfacing	\$ 6,958,784.00	\$ 4,000,000.00	\$ 4,000,000.00	\$ 14,958,784.00
87927	Sidewalk	\$ 2,000,000.00	\$ 1,556,316.00	\$ 1,221,696.00	\$ 4,778,012.00
87928	Bike Lane	\$ 340,000.00	\$ -	\$ 100,000.00	\$ 440,000.00
84303	Dam Safety	\$ -	\$ 35,184.00	\$ -	\$ 35,184.00
87923	Bridge Preservation	\$ -	\$ 208,500.00	\$ 214,547.00	\$ 423,047.00
87909	Intersection Improvements	\$ -	\$ 100,000.00	\$ -	\$ 100,000.00
87762	Thoroughfare Street	\$ -	\$ 50,000.00	\$ 86,933.00	\$ 136,933.00
86725	Muni Agreements	\$ -	\$ 1,450,000.00	\$ 500,000.00	\$ 1,950,000.00
86041	Roadway Safety Action Plan Grant	\$ 101,216.00	\$ -	\$ -	\$ 101,216.00
		\$ 9,400,000.00	\$ 7,400,000.00	\$ 6,123,176.00	\$ 22,923,176.00

- Street resurfacing was proposed to Council and approved to be completed in three phases on 03/23/2023.
- The three phases were to coincide with the FY24, FY25, and FY26 budget cycles.
- **\$14,958,784** in funding has been appropriated
- **\$14,417,272** expended/committed



GO Bond Resurfacing Phase 1

- Project completed 10/3/2024
- Final Contract Value - \$6,937,879.16
- Contractor: Barnhill Contracting Company
- Total Mileage Resurfaced: 20.72

GO Bond Resurfacing Phase 2

- Project completed 08/29/2025
- Final Contract Value - \$3,979,176.96
- Contractor: Barnhill Contracting Company
- Total Mileage Resurfaced: 8.72

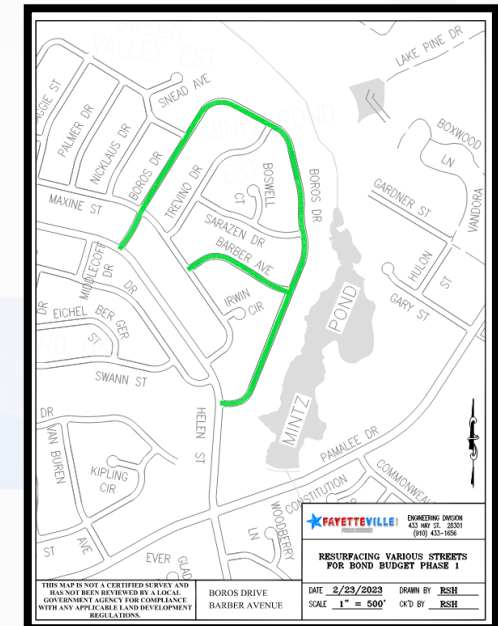
GO Bond Resurfacing Phase 3

- Project Under Construction
- Contract Value - \$3,945,758.70
- Contractor: Barnhill Contracting Company
- Total Mileage Resurfaced: 9.89
- Contract Duration – 01/27/2027

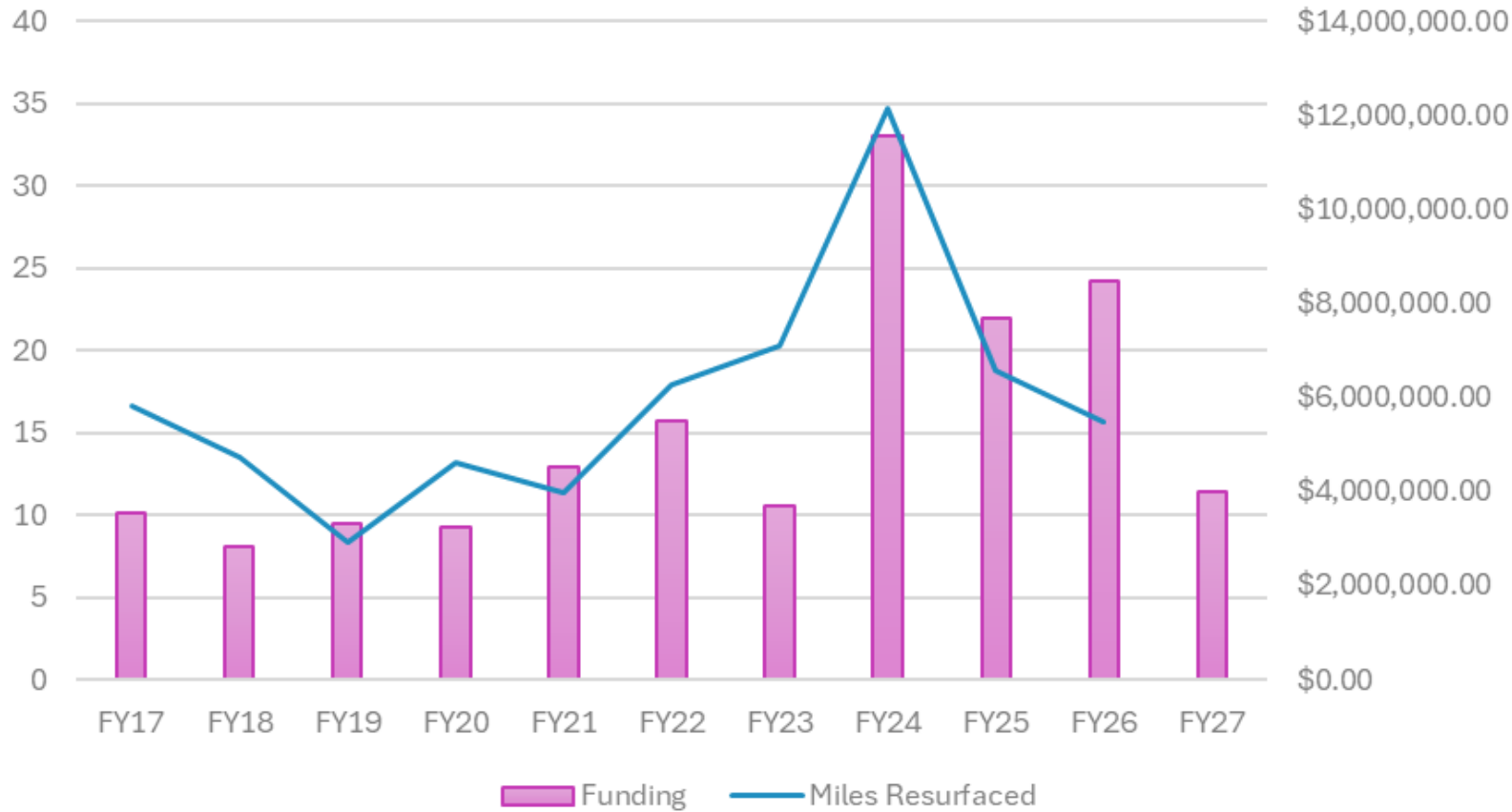
- Accelerated resurfacing program by approximately 40 miles.
- Resurfaced approximately 5% of the City's Street Network utilizing GO Bond funding

Proposed Resurface Various Streets, GO Bond Phase 3							
Proposed Milling & Resurfacing Streets (PM - Profile Mill, EM - Edge Mill)							
STREET	FROM	TO	LENGTH	WIDTH	MH	WV	
MCDUGAL DR - PM	ORMSKIRK DR	BLAIRWOOD DR	3,657	32	36	0	
MCDUGAL DR - PM	ORMSKIRK DR	BINGHAM DR	4,460	27	38	0	
RULNICK ST - PM	LUNAR DR	MCDUGAL DR	1,396	26	0	0	
REVIERE ST - PM	MCDUGAL DR	RAEFORD RD	1,690	24	6	0	
MIRROR LAKE DR - EM	HOMALL RD	THORNCLIFF DR	1,750	32	15	16	
GRANVILLE DR - EM	MORGANTON RD	DEAD END	1,684	32	10	10	
GABLES DR - EM	GREEN VALLEY RD	COUNTRY CLUB DR	3,468	26	14	20	
SUGAR CANE CIR - EM	REGIMENT DR	ADMIRAL DR	3,518	25	22	26	
SUGAR CANE CIR - EM	ADMIRAL DR	REGIMENT DR	851	25	6	4	
WAGGNER DR - EM	SYCAMORE DAIRY RD	SUGAR CANE CIR	2,117	29	11	24	
HAY ST - PM	ROBESON ST	MILK BRIDGE	1,920	60	28	20	
WINSLOW ST - PM	SOUTHERN AVE	BANKIN ST	5,800	32	76	38	
			Length		31991		
			Mileage		6.86		
Proposed Resurfacing Streets							
STREET	FROM	TO	LENGTH	WIDTH	MH	WV	
LARKSPUR DR	HILLIARD DR	CUL-DE-SAC	3,150	25	18	10	
BANKSIDE DR	SPY GLASS DR	DEAD END	440	25	4	1	
POPLAR DR	SANDALWOOD DR	PALA VERDE DR	2,525	26	6	4	
DUNLOE CT	GABLES DR	CUL-DE-SAC	340	20	0	1	
CARLTON PL	GABLES DR	CUL-DE-SAC	368	25	3	2	
GRYFWALLS CT	GABLES DR	CUL-DE-SAC	372	25	2	2	
ST ANDREWS CT	GABLES DR	CUL-DE-SAC	147	25	3	1	
MCCRATH CT	GABLES DR	CUL-DE-SAC	210	25	2	1	
HAMPTON OAKS DR	RAFORD RD	BURGHFIELD DR	1,560	22	1	0	
AVERTON CT	PEBBLESTONE DR	CUL-DE-SAC	477	26	2	3	
PEBBLESTONE DR	CADNEY CT	SEVENTY FIRST SCH	2,250	33	6	6	
GINGER CIR	FREDRICK RD	WILSON AVE	1,993	20	6	1	
ASHBRIDGE DR	BARLOWAY DR	BECKFORD LN	2,089	26	12	6	
RUTLAND CT	ASHBRIDGE DR	CUL-DE-SAC	448	27	2	2	
STONECLAVE PL	ASHBRIDGE DR	CUL-DE-SAC	818	27	3	1	
HAZLECREST DR	BECKFORD LN	GRAHAM RD	1,042	27	5	0	
WITHERS DR	HAZLECREST DR	HAZLECREST DR	1,009	26	4	0	
			Length		20238		
			Mileage		3.83		
			Total Length		52229		
			Total Mileage		9.89		

*** A street on the list may change to another year due to Funding, Construction and/or



Traditional Resurfacing

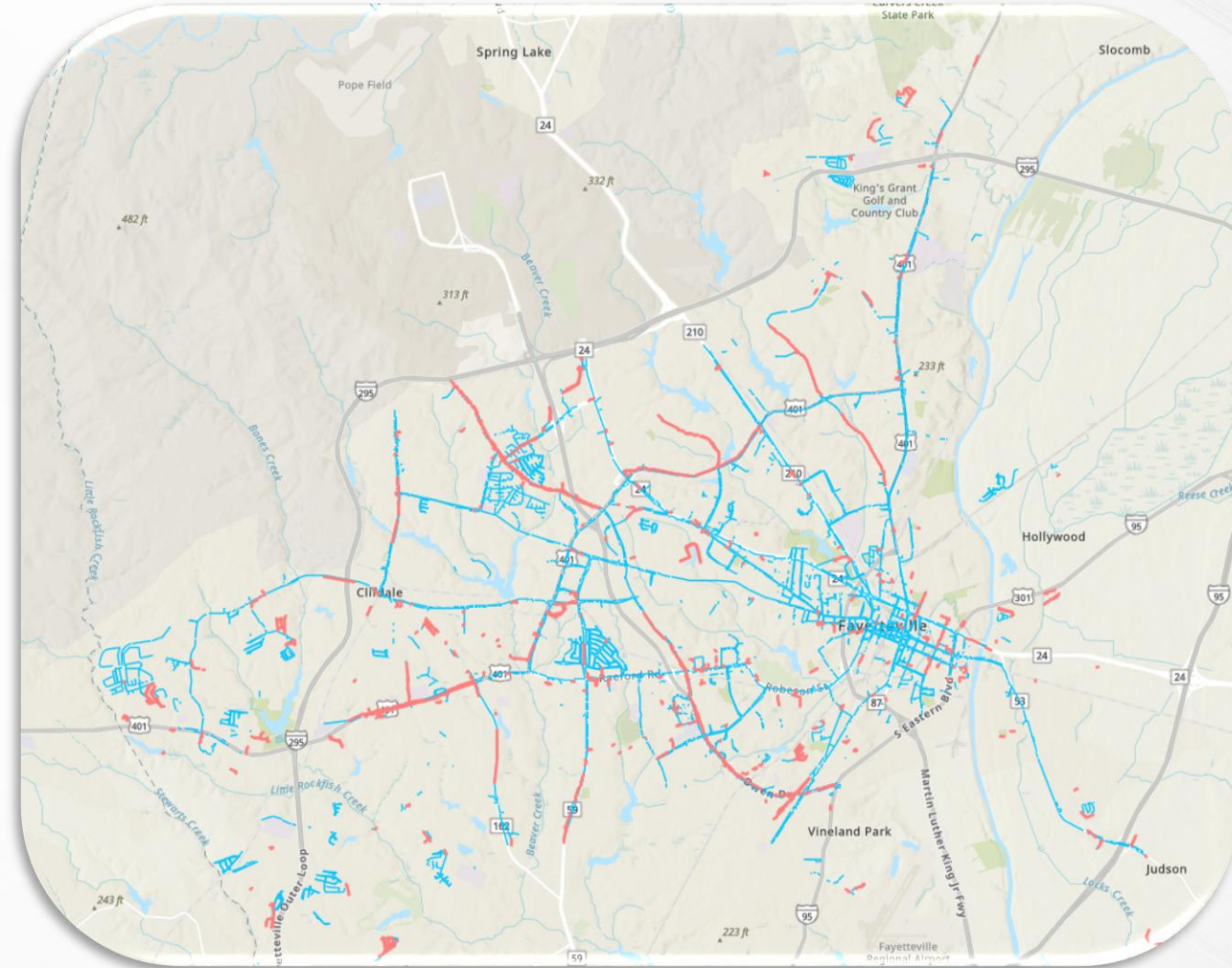


10-yr Price Increase Based Off Bid Tabs

- Binder Course – 32%
- Base Course – 66%
- Leveling Course – 47%
- Surface Course – 56%
- Utility Adjustments – 190%



- Sidewalk locations were proposed to Council and approved on 09/25/2023.
- The project locations were selected from the 2018 Pedestrian Plan and Sidewalk CIP.
- Additionally, the City was awarded funding from NCDOT's Locally Administered Project Program (LAPP) for several of the project locations.
- These LAPP funds will fund up to 80% of the cost of the project with the remaining 20% of funds coming from the Public Infrastructure GO Bond.



Helen Street Sidewalk - From Stanfield Drive to Johnson Street

- 2,400 Linear Feet of Sidewalk
- Completion Date October 2025
- Final Cost – \$453,654.20

Fort Bragg Road Sidewalk - From Bragg Blvd to Hobson St

- 814 Linear Feet of Sidewalk
- Completion Date September 2025
- Final Cost – \$58,918.16

Fillyaw Road Sidewalk – Bromley Drive to Yadkin Road

- 150 Linear Feet of Sidewalk
- Completion Date March 2026
- Final Cost - \$32,447.75

Rosehill Road Sidewalk – Ped plan 57 – Circle K to College Lakes Elementary School

- 204 Linear Feet of Sidewalk
- Completion Date December 2024
- Final Cost - \$10,197.86



Morganton Road Phase I Sidewalk – Walgreens at Morganton & Bonanza to Murray Fork Center

- 180 Linear Feet of Sidewalk
- Completion Date January 2025
- Final Cost - \$8,637.12

Old Wilmington Road _ Ped plan 35 – Russel Street to Campbell Avenue

- 480 Linear Feet of Sidewalk
- Completion Date April 2025
- Final Cost - \$42,575.27

Cliffdale Road Sidewalk Phase I – Raeford Road to Two Bale Lane

- 625 Linear Feet of Sidewalk
- Completion Date April 2025
- Final Cost - \$57,271.00



Levy Drive Sidewalk - From Robeson St to Dixon St

- Grahams Const. - \$144,370
- Construction Began January 2026

Skye Drive Sidewalk - From Morganton Rd to Hull Rd

- Sellers and Sons Inc - \$495,675
- Construction began October 2025



Eastwood Avenue Sidewalk - From Ramsey Street to Rivercliff Road

- Estimated Cost \$460,000
- Bid Advertisement in May
- Construction is anticipated to begin Fall 2026

Morganton Road Sidewalk – Great Oaks Drive to S. Herndon Street

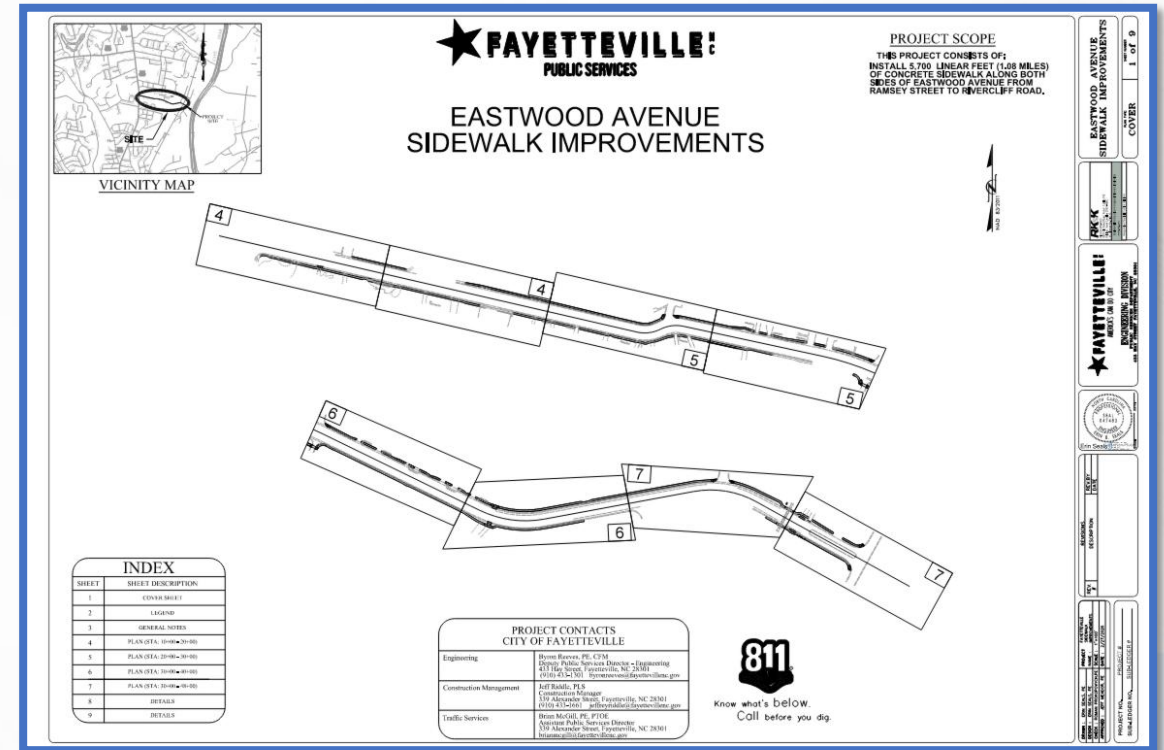
- Estimated Cost \$200,000
- Bid Advertisement in May
- Construction is anticipated to begin Fall 2026

S Herndon Street Sidewalk – Cliffdale Road to Morganton Road

- Estimated Cost \$150,000
- Bid Advertisement in May
- Construction is anticipated to begin Fall 2026

Mason Street and Ray Avenue Sidewalk – Maiden Lane to Arch Street

- Estimated Cost \$100,000
- Bid Advertisement in May
- Construction is anticipated to begin Fall 2026



Breezewood Avenue Sidewalk – Forsyth St to Purdue Drive

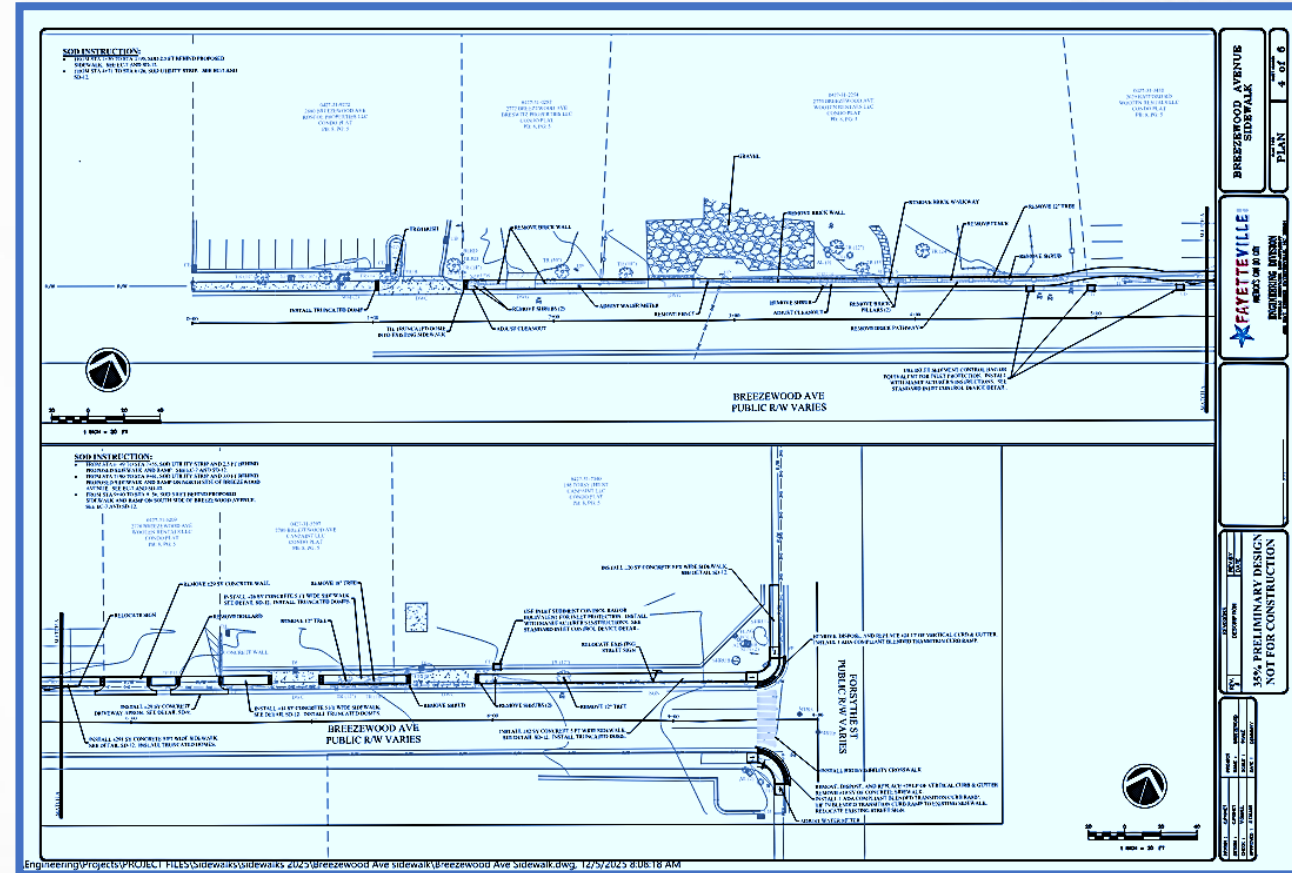
- Estimated Cost \$100,000
- City staff designing
- 90% design stage, moving to easement acquisition

Cumberland St Sidewalk - Ramsey St to Murchison Road

- Estimated Cost \$325,000
- Design began 10/2025
- 35% plans under revision

Old Wilmington Road Sidewalk / Walker – Spivey Elementary School – I-95 Bus Eastern Blvd. to Russell Street

- Estimated Cost \$750,000
- City Staff design;
- 100% Design under review, acquiring easements



BL-0137

Project Locations:

- **Country Club Drive Sidewalk** - From Murchison Road to Ramsey Street
- **Bragg Boulevard Sidewalk** - From Pamalee Drive to Shaw Road
- **Bonanza Drive Sidewalk** - From Yadkin Road to Santa Fe Drive
- **Morganton Road Sidewalk Phase II** - From Bonanza Road to Skibo Road
- **Santa Fe Drive Sidewalk** - From Bonanza Road to Yadkin Road
- **Stacey Weaver Drive Sidewalk** - From McArthur Road to Southland Drive

Status:

- Municipal Agreements have been fully executed
- City has submitted design scope for request PE Authorization from NCDOT
- Construction anticipated to start in FY28

Anticipated Cost = \$2,565,000

BL-0138

Project Locations:

- **Bunce Road Bingham Drive Sidewalk** - From Raeford Road to Bailey Lake Road
- **Bingham Drive Sidewalk** - From Bailey Lake Road to Lake Ridge Road
- **Cliffdale Road Sidewalk Phase II** - From Raeford to Rim Road
- **Cliffdale Road Sidewalk Phase III** - From Rim Road to Reilly Road

Status:

- 90% Plans under review by NCDOT
- Municipal Agreement have been fully executed
- Plans will have to be approved by NCDOT before moving into “Right of Way” phase.
- NEPA/ENV Documentation scope and contract under review with NCDOT
- Construction anticipated to start in FY27

Anticipated Cost = \$2,325,000

EB-6030

Project Locations:

- **Skibo Road/Country Club Drive Sidewalk** – From Bragg Blvd to Morganton Rd

Status:

- 100% Plans under review by NCDOT
- Acquiring Easements
- Construction anticipated to start in FY27

Anticipated Cost = \$1,600,000

- Bicycle lane locations were proposed to Council and approved 06/26/2023.
- Project locations were selected from the Council adopted Bicycle Plan.
- **\$340,000** appropriated for Bicycle Lanes.

Coventry Drive (Camelot Drive to Ireland Drive)

- Complete

Winslow Street (Southern Avenue to Rankin Street)

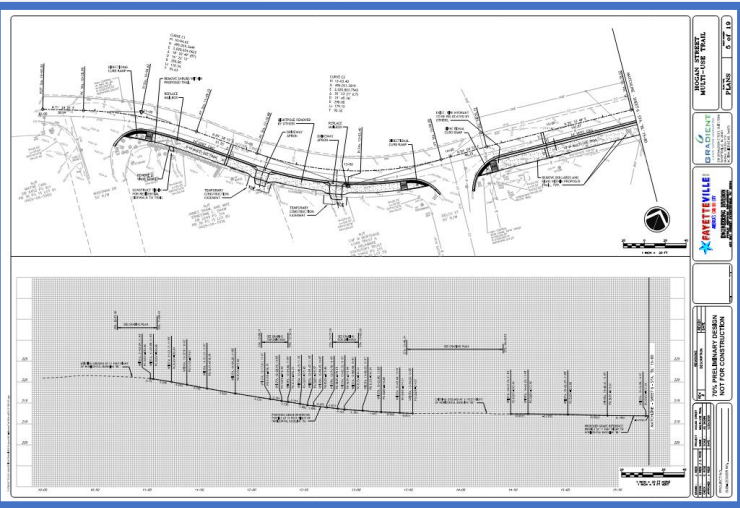
- Estimated Cost of \$240,000
- Project is currently being designed
- Included in current resurfacing project to be striped after resurfacing.

Hogan Street Shared Use Path (Murchison Road to end)

- Coordinating with NCDOT Project U-4900 Murchison Road
- 90% Design Stage
- Construction funding proposed in FY27

Arsenal Ave, Myrover Street, Bradford Ave. “Shared Lane Markings”

- Bike Lane recommendations around Arsenal Park / Civil War History Museum
- Complete



- **\$35,184** appropriated for the Dam Safety & Preservation Program.
- Funds will go towards inspection & repairing downstream embankment and gabion baskets at the City owned The Lakes Dam (CUMBE-021) located underneath E. Loch Haven Drive.



- **\$100,000** appropriated for intersection improvements.
- Pedestrian improvements identified in the 2018 Pedestrian Plan for the intersection of Rosehill Road and McArthur Rd.
- Improvements include high visibility cross walks and pedestrian signals.



- **\$136,933** appropriated for Thoroughfare Street Lighting

McArthur Rd (Ramsey St to 0.53 miles North of Ramsey St)

- Pre-DOT Submittal Review – Complete as of 12/2025

Stoney Point Rd (Lakewood Rd to Grimes Rd)

- DOT encroachment approved; pending install timeline

Lakewood Rd (From Town Center Dr to Dundle Rd)

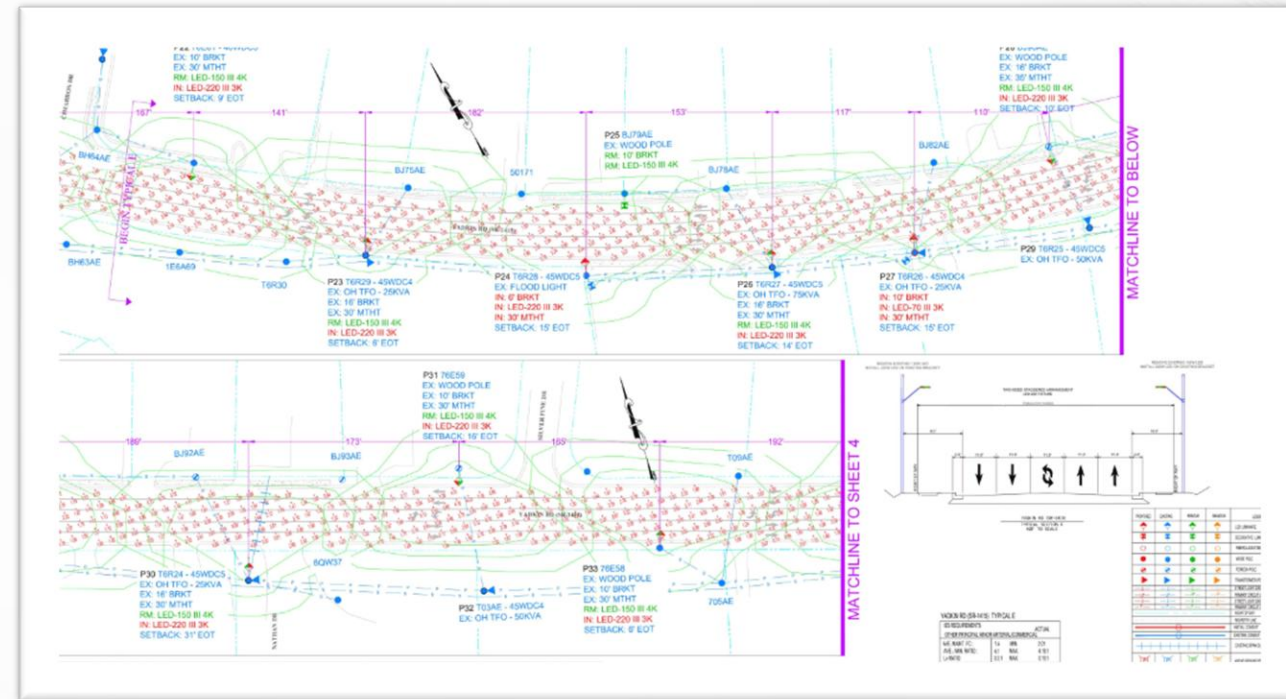
- DOT encroachment approved; pending install timeline

Dundle Rd (King Rd to Heatherbrooke Rd)

- Design approved; pending lighting agreement from Pike

Andrews Rd (Ramsey St to City Limits)

- Design approved; submitted DOT encroachment agreement 01/2026



- **\$1,950,000** has been appropriated for Municipal Agreements.
- Municipal Agreements with NCDOT allow for public improvements to be included on NCDOT projects at the request of the City.
- NCDOT constructs these improvements as part of their roadway projects and then invoices the City for 20% of the cost.

U-4405B Raeford Road (Bunce Road to Glensford Drive)

- Bidding Phase (Muni Agreement Signed)
- Estimated Cost \$400,000
- Schedule – Construction began 2025
- Agreement in place.

U-5798A Gillis Hill Road (Stoney Point Road to Raeford Road) Landscape

- Design Phase
- Estimated Cost \$150,000
- Schedule - Unknown, after Roadway Construction is Complete

U-5798B Gillis Hill Road (Stoney Point Road to Raeford Road) Sidewalk

- Bidding Phase
- Estimated Cost \$200,000
- LET to Bid in late 2025
- Agreement in place

U-5798B Gillis Hill Road (Stoney Point Road to Raeford Road) Landscape

- Design Phase
- Estimated Cost \$150,000
- Schedule - Unknown, after Roadway Construction is Complete

U-4900 Murchison Road (I-295 to South of US 401 Bypass)

- R/W - Design
- Estimated Cost \$300,000
- Scheduled to LET to Bid January 2026 or Later

Morganton Road Pedestrian Improvements at Intersections

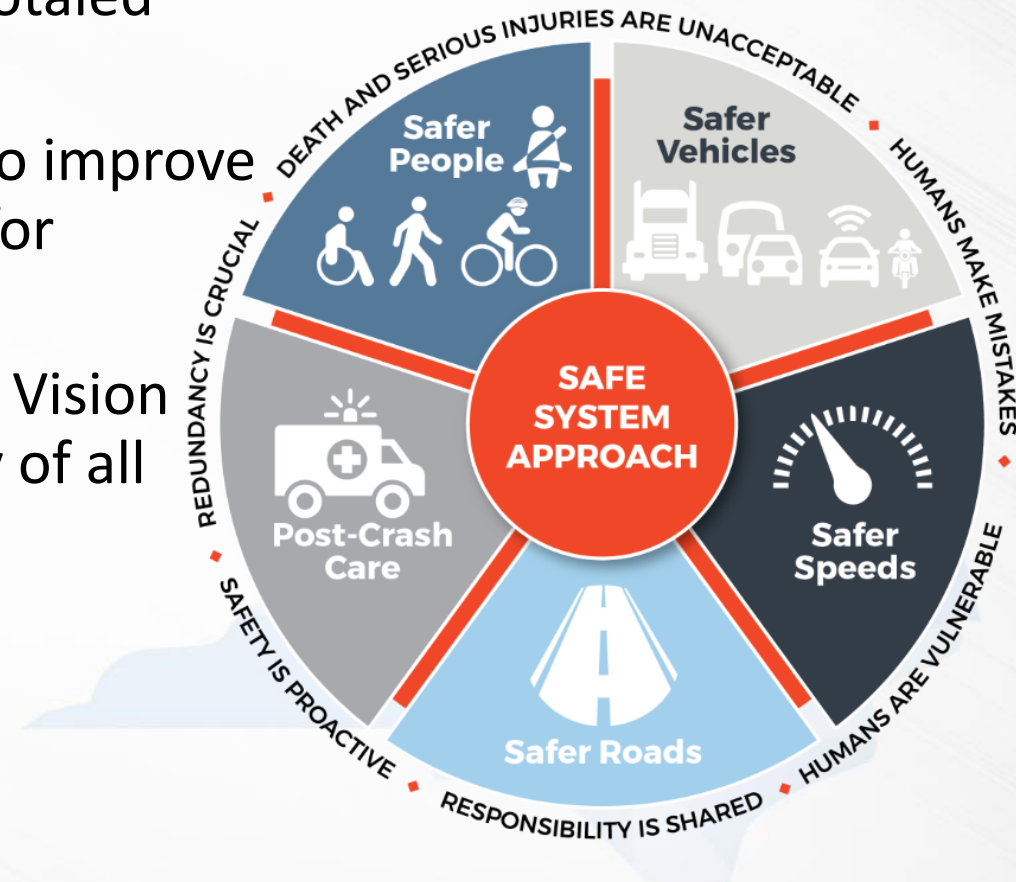
- Design Phase
- Estimated Cost \$250,000
- Scheduled to LET to Bid May 2026

U-4405C Raeford Road (Glensford Drive to Robeson Street)

- Bidding Phase (Muni Agreement Signed)
- Estimated Cost \$500,000
- Schedule - January 2029



- **\$101,216** has been appropriated as the City's portion of the Safe Streets for All Grant.
- The City's portion was 20% of the grant award, which totaled \$506,083.
- Roadway Safety Action Plan, to identify opportunities to improve roadway safety and access to economic opportunities for underserved communities.
- Creating a roadway improvement action plan using the Vision Zero Safe System approach, which prioritizes the safety of all roadway users, including pedestrians and cyclists.
- Currently beginning public engagement
- Council Adoption December 2027



Project Number	Project Name	Project Totals	Expended	Encumbered	Balance
87926	Resurfacing	\$ 14,958,784.00	\$ 11,611,911.00	\$ 2,805,362.00	\$ 541,511.00
87927	Sidewalk	\$ 4,778,012.00	\$ 1,683,002.00	\$ 543,078.00	\$ 2,551,932.00
87928	Bike Lane	\$ 440,000.00	\$ 49,860.00	\$ 27,680.00	\$ 362,460.00
84303	Dam Safety	\$ 35,184.00	\$ -	\$ -	\$ 35,184.00
87923	Bridge Preservation	\$ 423,047.00	\$ 56,250.00	\$ 18,250.00	\$ 348,547.00
87909	Intersection Improvements	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00
87762	Thoroughfare Street	\$ 136,933.00	\$ -	\$ -	\$ 136,933.00
86725	Muni Agreements	\$ 1,950,000.00	\$ -	\$ -	\$ 1,950,000.00
86041	Roadway Safety Action Plan Grant	\$ 101,216.00	\$ 15,321.00	\$ 56,679.00	\$ 29,216.00
		\$ 22,923,176.00	\$ 13,416,344.00	\$ 3,451,049.00	\$ 6,055,783.00



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