



2024-2025 Draft Annual Action Plan

Project Name	Amount	Description
CDBG - Administration	\$370,045	No more than 20% of entitlement funds and 20% of annual program income will be used to administer the CDBG activities.
CDBG - Public Services	\$277,534	Funds will be used to provide supportive and human services assistance for low- and moderate-income residents.
CDBG- Nonprofit Capacity Building	\$75,000	Activities that enhance the capacity and ability of nonprofits to carry out community development and affordable housing activities that benefit low-income persons.
CDBG - Neighborhood Resources	\$230,000	Neighborhood services for low-and moderate -income residents to include outreach, engagement, blight removal, and neighborhood revitalization activities.
CDBG - Rehabilitation	\$597,649	Funds will be used for housing rehabilitation activities for people who are below 80% AMI and are elderly, disabled, or experiencing emergent needs. Program administration costs are included.
CDBG - Special Economic Development	\$300,000	Activities that support job retention or creation for low- and moderate-income residents.
HOME - Administration	\$112,128	HOME funds used for administration will consist of no more than the allowable 10% of the grant award to support activities related to increasing and preserving affordable housing.
HOME - Affordable Housing Development	\$1,534,727	Development through new construction or rehabilitation of affordable housing.
HOPWA - Administration	\$25,821	HOPWA Funds to be used for administration is capped at 3% of the total award.
HOPWA - Program	\$834,891	Tenant Based Rental Assistance, and Supportive Services for individuals with HIV/AIDS.
<i>Subtotal New Resources</i>	\$4,357,795	
CDBG - Rehabilitation	\$446,360	Funds will be used for housing rehabilitation activities for people who are below 80% AMI and are elderly, disabled, or experiencing emergent needs. Program administration costs are included.
<i>Subtotal Prior Year Resources</i>	\$446,360	
TOTAL	\$4,804,155	