



# Quarterly Report

Second Quarter

October - December 2024



## Agenda

- ▶ Second Quarter Numbers
- ▶ Service Changes
- ▶ Provider List
- ▶ Future Goals
- ▶ Q & A
- ▶ State of Fayetteville Cares

## Basic Needs Numbers

Basic Need	FY 25 First Quarter	FY 25 Second Quarter	Percent (%) Change
Showers	1,553	1,585	2% increase
Laundry	920	844	8.3% decrease
Clothes	349	300	14% decrease
Lunches	11,051	11,777	6.6% increase
Bus Passes - 30 Day (non- reunification)	10	21	110% increase
Bus Passes - 1 Day (non- reunification)	90	120	33.33% increase

# Service Provider Numbers

Service Provided	FY 25 First Quarter	FY 25 Second Quarter	Percent (%) Change
Peer Support	39	182	366.66% increase
Case Management	238	136	42.86% decrease
Coordinated Entry Referrals	652	692	6% increase
Behavioral Health	-	19	-
Counseling	-	4	-
Medical	48	41	14.6% decrease
Dentures (full and partial)	31*	182 (as of 12/16/24)	487.1% increase



## Services Changes

- ▶ New Key Card Policy
- ▶ Inter-building Transfers
- ▶ Intern Training Program
- ▶ Outreach Food Request

# Second Quarter New Providers



# Pending Partnerships





## Future Goals

- ▶ Raised vegetable garden
- ▶ Mobile dental trailer
- ▶ DSS representative in building
- ▶ Eye care specialist



# Questions & Answers



A photograph of a green metal wheelbarrow filled with several heads of harvested cauliflower. The wheelbarrow is positioned in a field of cauliflower plants, with the dark green leaves of the plants visible in the background. The scene is brightly lit, suggesting a sunny day.

# State of Fayetteville Cares

▶ City of Fayetteville,  
Economic and Community  
Development

▶ Chris Cauley, Director

▶ Alex Baker, Assistant Director