

Project	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FUTURE UNFUNDED	GRANTS	BOND FUNDING
Senior Center (West) Land Acquisition Design			\$6,380,000							\$7,000,000
Senior Center (East) Land Acquisition Design		\$620,000			\$4,640,000.00					\$5,500,000
Brentwood School Park Clark Park Mazarick Park Seabrook Park Dorothy Gilmore Recreation Massey Hill Martin Luther King, Jr. Park			\$100,000 \$175,000 \$50,000 \$100,000 \$200,000 \$75,000 \$100,000						\$290,000	\$800,000
Design for Splash Pads Splash Pad Kiwanis Splash Pad Gilmore Splash Pad Cliffdale Splash Pad E.E. Miller Splash Pad Massey Hill Splash Pad Myers Splash Pad (TBD)	\$12,500 \$425,000		\$12,500 \$425,000 \$425,000 \$425,000 \$425,000 \$425,000 \$425,000 \$425,000							\$3,000,000
Cape Fear River Park Design								\$4,525,000 \$675,000		\$0
Skateboard Park Land Acquisition Design			\$700,000 \$200,000 \$100,000							\$1,000,000
Sports Field Complex Land Acquisition Site Infrastructure Design			\$900,000		\$3,250,000	\$8,000,000			(?)	\$13,150,000
Tennis Center Land Acquisition Design			\$400,000		\$4,870,000					\$6,000,000
				\$730,000						
Annual Total	\$512,500	\$1,570,000	\$11,017,500	\$2,590,000	\$12,760,000	\$8,000,000	\$0		\$290,000	\$36,450,000
Total per Issuance		\$13,100,000		\$15,350,000		\$8,000,000				