

Award

Federal Award Identification Number (FAIN)	NC-2026-020
Award with Amendment Number	NC-2026-020-00
Temporary Application Number	1112-2025-5
Award Name	FY26 5307 Formula Grant; Capital, Planning, ADA, Operating Assistance and Vehicle Replacement; Fayetteville, NC
Award Status	Obligated / Ready for Execution
Budget Revisions	0

Period of Performance Start Date	4/16/2026
Original Period of Performance End Date	3/30/2034
Current Period of Performance End Date	3/30/2034 Revision #: 0 Approved?: Yes

Budget Period Start Date	4/16/2026
Budget Period End Date	3/30/2034

Part 1: Recipient Information

Name: FAYETTEVILLE, CITY OF

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1112	City	CITY OF FAYETTEVILLE	M7SAWYCADYW1	

Location Type	Address	City	State	Zip
Mailing Address	467 HAY ST	FAYETTEVILLE	NC	28301
Physical Address	467 HAY ST	FAYETTEVILLE	NC	28301

Union Information

Union Name	NONE
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	

Part 2: Award Information

Title: FY26 5307 Formula Grant; Capital, Planning, ADA, Operating Assistance and Vehicle Replacement; Fayetteville, NC

Award with Amendment Number	Award Status	Award Type	Award Cost Center	Date Created	Last Updated Date	From TEAM?
NC-2026-020-00	Obligated / Ready for Execution	Grant	Region 4	5/16/2025	5/16/2025	No

Award Executive Summary

Purpose: The grant requests the use of \$4,081,633 of Section 5307 Urbanized Area Formula Program funds from the FFY25 apportionment.

Activities To Be Performed: Fixed route and complementary ADA paratransit services, grant/planning activities in accordance with the UPWP, non-revenue (support) vehicle replacements, bus stop amenities, maintenance facility improvements and major bus component repair (Capital Maintenance). A program of projects is attached and is in accordance with the UPWP and Transit Development Plan (TDP).

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

A minimum of 0.75% of the Section 5307 urbanized area funds will be expended on safety related projects. A minimum of 1% of annual apportionment will be used to support contracted security services. These are under both ALIs 30.09.03. One ALI 30.09.03 is specifically for security services.

These funds will support day-to-day operating expenses for fixed route, complementary paratransit, and other demand response services provided in the Fayetteville urbanized area. Operating expenses

include salaries and employee benefits, supplies including fuel, tires and parts, insurance as well other contracted services that support transit operations and transit operating facilities.

Expected Outcomes:

1. Continue essential and reliable public transit services for those living or visiting the Fayetteville area in a safe and cost effective manner
2. Timely replacement of support vehicles in accordance with our Transit Asset Management (TAM) Plan

Intended Beneficiaries:

1. Transit employees will benefit from the use of newer, more efficient non-revenue vehicles to support transit operations in a safe and cost effective manner.
2. Transit will benefit from the timely replacement of vehicles in accordance with our Transit Asset Management (TAM) Plan.

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The grant requests the use of \$4,081,633 of Section 5307 Urbanized Area Formula Program funds from FFY25 apportionments. Local funds of \$1,638,665 are from general appropriations as well as the adjustment amount of \$126,064.

Activities to be performed:

Fixed route and complementary ADA paratransit services, planning activities in accordance with the UPWP, non-revenue (support) vehicle replacements, bus stop amenities, maintenance facility improvements and major bus component repair (Capital Maintenance). A program of projects is attached.

A minimum of 0.75% of the Section 5307 urbanized area funds will be expended on safety related projects. A minimum of 1% of annual apportionment will be used to support contracted security services.

These funds will support day-to-day operating expenses for fixed route, complementary paratransit, and other demand response services provided in the Fayetteville urbanized area. Operating expenses include salaries and employee benefits, supplies including fuel, tires and parts, insurance as well other contracted services that support transit operations and transit operating facilities.

Expected outcomes:

1. Continue essential and reliable public transit services for those living or visiting the Fayetteville area in a safe and cost effective manner
2. Timely replacement of support vehicles in accordance with our Transit Asset Management (TAM) Plan

Intended beneficiaries:

1. Transit employees will benefit from the use of newer, more efficient non-revenue vehicles to support transit operations in a safe and cost effective manner.
2. Transit will benefit from the timely replacement of vehicles in accordance with our Transit Asset Management (TAM) Plan.

Subrecipient Activities:

None.

Award Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Guanying	Lei	General Engineer	guanying.lei@dot.gov	(404) 865-5615
John	Crocker	Community Planner	john.crocker@dot.gov	(404) 865-5624
Tyffany	Neal	Transit Director	tyffanyneal@fayettevillenc.gov	(910) 433-1221

Award Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$4,081,633
Local			\$1,638,665
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$73,029
Total Eligible Cost	\$5,720,298

Award Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2026-020-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$992,000.00	\$266,257.00	\$1,258,257.00	11
NC-2026-020-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$360,000.00	\$108,257.00	\$468,257.00	1
NC-2026-020-01-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$520,000.00	\$130,000.00	\$650,000.00	5
NC-2026-020-01-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$80,000.00	\$20,000.00	\$100,000.00	4
NC-2026-020-01-00	11.13.01 BUY 40-FT BUS FOR EXPANSION	\$32,000.00	\$8,000.00	\$40,000.00	1
NC-2026-020-01-00	113-00 (113-A2) BUS - STATION/STOPS/TERMINALS	\$60,000.00	\$15,000.00	\$75,000.00	3
NC-2026-020-01-00	11.32.10 ACQUIRE - BUS PASSENGER SHELTERS	\$60,000.00	\$15,000.00	\$75,000.00	3
NC-2026-020-01-00	114-00 (114-A3) BUS: SUPPORT EQUIP AND FACILITIES	\$224,000.00	\$56,000.00	\$280,000.00	6
NC-2026-020-01-00	11.42.10 ACQUIRE - MOBILE FARE COLL EQUIP	\$80,000.00	\$20,000.00	\$100,000.00	1
NC-2026-020-01-00	11.42.11 ACQUIRE - SUPPORT VEHICLES	\$144,000.00	\$36,000.00	\$180,000.00	5

NC-2026-020-01-00	117-00 (117-A4)	OTHER CAPITAL ITEMS (BUS)			\$1,625,633.00	\$406,408.00	\$2,032,041.00	0
NC-2026-020-01-00		11.7A.00 PREVENTIVE MAINTENANCE			\$1,600,000.00	\$400,000.00	\$2,000,000.00	0
NC-2026-020-01-00		11.7D.02 EMPLOYEE EDUCATION/ TRAINING			\$25,633.00	\$6,408.00	\$32,041.00	0
NC-2026-020-01-00	300-00 (300-A5)	OPERATING ASSISTANCE			\$800,000.00	\$800,000.00	\$1,600,000.00	0
NC-2026-020-01-00		30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES			\$600,000.00	\$600,000.00	\$1,200,000.00	0
NC-2026-020-01-00		30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES			\$200,000.00	\$200,000.00	\$400,000.00	0
NC-2026-020-01-00	442-00 (442-A6)	METROPOLITAN PLANNING			\$80,000.00	\$20,000.00	\$100,000.00	0
NC-2026-020-01-00		44.27.00 OTHER ACTIVITIES			\$80,000.00	\$20,000.00	\$100,000.00	0
NC-2026-020-02-00	117-00 (117-A7)	OTHER CAPITAL ITEMS (BUS)			\$300,000.00	\$75,000.00	\$375,000.00	0
NC-2026-020-02-00		11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE			\$300,000.00	\$75,000.00	\$375,000.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Sources of Federal Financial Assistance

PO Number	Project Number	Scope Name	Scope Number	Scope Suffix	UZA Code	Area Name	Account Class Code	FPC Description	Amendment Amount	Cumulative Amount
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NC-90-X 902	NC-2026 -020-01- 00	METROP OLITAN PLANNING	442-00 (442)	A6	3796 30	Fayetteville, NC	2025.2J.9 0.91.2	09	Urbanized Area Formula Grants	\$80,000	\$80,000
NC-90-X 902	NC-2026 -020-01- 00	OPERATING ASSISTANCE	300-00 (300)	A5	3796 30	Fayetteville, NC	2025.2J.9 0.91.2	09	Urbanized Area Formula Grants	\$800,000	\$800,000
NC-90-X 902	NC-2026 -020-01- 00	OTHER CAPITAL ITEMS (BUS)	117-00 (117)	A4	3796 30	Fayetteville, NC	2025.2J.9 0.91.2	09	Urbanized Area Formula Grants	\$1,625,633	\$1,625,633
NC-90-X 902	NC-2026 -020-01- 00	BUS: SUPPORT EQUIPMENT AND FACILITIES	114-00 (114)	A3	3796 30	Fayetteville, NC	2025.2J.9 0.91.2	09	Urbanized Area Formula Grants	\$224,000	\$224,000
NC-90-X 902	NC-2026 -020-01- 00	BUS - STATION/TOPS/TERMINALS	113-00 (113)	A2	3796 30	Fayetteville, NC	2025.2J.9 0.91.2	09	Urbanized Area Formula Grants	\$60,000	\$60,000
NC-90-X 902	NC-2026 -020-01- 00	BUS - ROLLING STOCK	111-00 (111)	A1	3796 30	Fayetteville, NC	2025.2J.9 0.91.2	09	Urbanized Area Formula Grants	\$992,000	\$992,000
NC-90-X 902	NC-2026 -020-02- 00	OTHER CAPITAL ITEMS (BUS)	117-00 (117)	A7	3796 30	Fayetteville, NC	2025.2J.9 0.91.2	09	Urbanized Area Formula Grants	\$300,000	\$300,000

Part 3: Project Information

Project Title: FY26 Operating, Capital and Planning Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NC-2026-020-01-00	1112-2025-5-P1	5/16/2025	7/2/2021	6/30/2028

Project Description

The project will use FFY25 Section 5307 urbanized area apportionment for operating, capital and planning expenditures.

* Operating funding will support security services provided at FAST facilities and on Transit vehicles. PM will provide reimbursement for the period July 1, 2025, through approximately June 30, 2026. This funding will reimburse FAST for expenditures incurred from July 1, 2025 through June 30, 2026. These projects will be carried out within the Fayetteville urbanized area. The City, as the applicant, will provide the services and projects described in this grant within the FAST service area. Local match is provided by the City of Fayetteville annual operating budget in the City's Transit Operating Fund.

* Capital funding provides for the purchase of replacement (and additional) revenue and support vehicles, bus stop amenities (ie: shelters, benches, signs, trash receptacles, etc.), replace/upgrade and purchase facility video surveillance, capital maintenance, preventive maintenance, and the construction of ADA accessible bus stops.

* Planning funding will support staff and consultant costs for programs identified in the UPWP, Transit Development Plan (TDP), Fare/Service Equity Analysis and the Feasibility Study (currently underway).

Table 3A for FFY25 (Special Operating Assistance Rule) is attached. These projects will be carried out within the Fayetteville urbanized area. The City, as the applicant, will provide the services and projects described in this grant within the FAST service area.

This project includes more than 0.75% for safety and security related expenses. A minimum of 1% of annual apportionment will be used to support contracted security services. Local Match is provided in the City of Fayetteville's annual operating and capital improvement program budgets.

A Program of Projects is attached.

Project Benefits

The project will ensure the Fayetteville Area System of Transit (FAST) maintains its current assets in a manner that allows it to continue to provide reliable service. The project will also promote transit system safety, improved accessibility and transit customer convenience.

Additional Information

The Transit operation will benefit from reduced costs resulting from newer, more efficient vehicles and improved working conditions in our maintenance facility.

Location Description

Project will be located within the City of Fayetteville which includes part of the Fort Bragg military installation.

Project Location (Urbanized Areas)

UZA Code	Area Name
370000	North Carolina
379630	Fayetteville, NC

Congressional District Information

District	State
8	North Carolina
9	North Carolina

Program Plan Information

STIP/TIP

Date: Not Provided
 Description: NCDOT STIP 2024-2033

UPWP

Date: Not Provided
 Description: FAMPO UPWP

Long Range Plan

Date: Not Provided
 Description: FAMPO LONG RANGE TRANSIT PLAN

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
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5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,781,633
Local			\$1,563,665
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$73,029
Total Eligible Cost			\$5,345,298

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2026-020-01-00	111-00 (111-A1) BUS - ROLLING STOCK	\$992,000.00	\$266,257.00	\$1,258,257.00	11
NC-2026-020-01-00	11.12.02 BUY REPLACEMENT 35-FT BUS	\$360,000.00	\$108,257.00	\$468,257.00	1
NC-2026-020-01-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$520,000.00	\$130,000.00	\$650,000.00	5
NC-2026-020-01-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$80,000.00	\$20,000.00	\$100,000.00	4
NC-2026-020-01-00	11.13.01 BUY 40-FT BUS FOR EXPANSION	\$32,000.00	\$8,000.00	\$40,000.00	1
NC-2026-020-01-00	113-00 (113-A2) BUS - STATION/STOPS/TERMINALS	\$60,000.00	\$15,000.00	\$75,000.00	3
NC-2026-020-01-00	11.32.10 ACQUIRE - BUS PASSENGER SHELTERS	\$60,000.00	\$15,000.00	\$75,000.00	3
NC-2026-00	114-00 BUS: SUPPORT EQUIP AND FACILITIES	\$224,000.00	\$56,000.00	\$280,000.00	6

020-01-00	(114-A3)						
NC-2026-020-01-00		11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	\$80,000.00	\$20,000.00	\$100,000.00	1
NC-2026-020-01-00		11.42.11	ACQUIRE - SUPPORT VEHICLES	\$144,000.00	\$36,000.00	\$180,000.00	5
NC-2026-020-01-00	117-00 (117-A4)		OTHER CAPITAL ITEMS (BUS)	\$1,625,633.00	\$406,408.00	\$2,032,041.00	0
NC-2026-020-01-00		11.7A.00	PREVENTIVE MAINTENANCE	\$1,600,000.00	\$400,000.00	\$2,000,000.00	0
NC-2026-020-01-00		11.7D.02	EMPLOYEE EDUCATION/ TRAINING	\$25,633.00	\$6,408.00	\$32,041.00	0
NC-2026-020-01-00	300-00 (300-A5)		OPERATING ASSISTANCE	\$800,000.00	\$800,000.00	\$1,600,000.00	0
NC-2026-020-01-00		30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$600,000.00	\$600,000.00	\$1,200,000.00	0
NC-2026-020-01-00		30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$200,000.00	\$200,000.00	\$400,000.00	0
NC-2026-020-01-00	442-00 (442-A6)		METROPOLITAN PLANNING	\$80,000.00	\$20,000.00	\$100,000.00	0
NC-2026-020-01-00		44.27.00	OTHER ACTIVITIES	\$80,000.00	\$20,000.00	\$100,000.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT < 30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	5

Extended Budget Description

To ensure FAST is able to provide revenue service, FAST will utilize this funding to purchase five (5) replacement Light Transit Vehicles (LTVs) for use in ADA complementary paratransit service. Vehicles will operate as bi-fuel propane and gasoline.

* Estimated useful life is five (5) years or 150,000 miles.

STIP# TA-4743B

The rolling stock status report is attached to the application.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Dual Mode	New	20-25 ft.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$520,000
Local			\$130,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$650,000

Milestone Name	Est. Completion Date	Description
Contract Award Date	2/1/2026	Contract Awarded
Issue Purchase Order	4/1/2026	Issue Purchase Order
Initial Delivery Date	12/1/2026	Vehicle Inspection
Final Delivery Date	3/1/2027	Final Vehicle Acceptance
Contract Completion Date	4/30/2027	Contract Completion

Budget Activity Line Item: 11.12.02 - BUY REPLACEMENT 35-FT BUS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS - ROLLING STOCK (111-00) 11.12.02 BUY REPLACEMENT 35-FT BUS BUY REPLACEMENTS - CAPITAL BUS 1

Extended Budget Description

Purchase a replacement 35 ft low-floor bus and related equipment (i.e. destination signs, automated voice annunciation systems, public address systems, bike racks, automated passenger counters, etc.). The bus will also include privacy shields to provide separation between customers and Transit Operators to ensure safety and social distancing, if/when necessary.

NOTE: The "Adjusted Amount" includes the repayment of funding from the following FTA grants (see below):

* Repayment of Old Transit Center (\$73,029) - Asset Sale (Straight Line Depreciation)

NOTE: The "Local Amount" includes the 20% Local Match for this ALI (\$90K) and the 20% Local Match for the repayment of the Old Transit Center (\$18,257) (see the "Adjusted Amount" below):

TOTAL: \$108,257

* Estimated Total Cost is \$800K.

~ Total Funding Available: Federal (\$360K) + Local (\$90K \$108,257) + Repayment/Adjusted Amount (\$108,257 \$73,029) = \$558,257 \$541,286 Do I need to make this edit in TrAMS or can you make this adjustment for me, Mr. Crocker?

* Estimated useful life is 12 years or 500,000 miles.

* This funding is a replacement for a bus that has reached the end of its useful life.

~ Vehicle #: 709 (2010) - VIN #: 15GGB3017A178835 - Mileage: 600K+

* Additional funding may need to supplement this funding (i.e. increase in tariffs, etc.) to ensure sufficient funding for bus purchase.

See Rolling Stock Status Report (attached).

Funding for this ALI is being provided through multiple grant applications/awards:

FTA Grant 1112-2025-5: Provides \$360,000 of Federal assistance under 49 U.S.C. 5307 Urbanized Area Formula program.

FTA Grant NC-2025-049: Provides \$243,970 of Federal assistance under 49 U.S.C. 5339(a) Bus and Bus Facilities Formula program

Local Match from agency capital reserve funds or other sources as noted in respective Extended Budget Descriptions.

STIP #TA-4948A

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	New	35-ft.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$360,000
Local			\$108,257
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$73,029
Total Eligible Cost		\$468,257

Milestone Name	Est. Completion Date	Description
Contract Award Date	3/1/2026	Contract Awarded
Issue Purchase Order	4/1/2026	Issue Purchase Order
Initial Delivery Date	9/30/2027	Vehicle Inspection
Final Delivery Date	9/30/2027	Final Vehicle Acceptance
Contract Completion Date	10/31/2027	Contract Completion

Budget Activity Line Item: 11.13.01 - BUY 40-FT BUS FOR EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.01	BUY 40-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	1

Extended Budget Description

To ensure final funding necessary for the purchase of the BEBs as a result of the unexpected increase in costs, this project will allow FAST to supplement previous grant funding (#NC-2021-023) to fully fund the BEBs. (Note: The federal share of #NC-2021-023 is \$1.275M and the local share is \$225K.)

* Estimated Useful Life is (12) years and/or 500,000 miles

* Estimated Total Cost is \$1.54M

STIP #TA-4948A

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Battery Power	New	40-ft.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$32,000
Local			\$8,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$40,000

Milestone Name	Est. Completion Date	Description
RFB/IFB Issue Date	7/2/2021	Execute Contract
Contract Award Date	7/30/2021	Award Contract/Purchase Order (PO)
Initial Delivery Date	6/30/2025	Inspect/Accept Delivery of 1st bus
Final Delivery Date	7/31/2025	Accept Final Bus
Contract Completion Date	9/30/2025	Final Payment

Budget Activity Line Item: 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	OPERATING ASSISTANCE	0

Extended Budget Description

To ensure the FAST Transit Center provides a safe and secure facility for transit services, this funding will be utilized to provide security services (operating expenses) for the period July 1, 2025, through June 30, 2026. A minimum of 0.75% of annual apportionment will be used to support contracted security services.

STIP#TO-5144

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$200,000
Local			\$200,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$400,000

Milestone Name	Est. Completion Date	Description
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Begin Operating Expenses	7/1/2025	Start of Fiscal Year
Final Expenditure	10/31/2026	Complete Final Drawdowns
Complete Operating Expenses	6/30/2027	End of Fiscal Years

Budget Activity Line Item: 11.7D.02 - EMPLOYEE EDUCATION/TRAINING

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7D.02	EMPLOYEE EDUCATION/ TRAINING	TRAINING - CAPITAL BUS	0

Extended Budget Description

Provide training for staff development (including but not limited to NTI, FTA, NCDOT, and ITRE) courses. Includes registration fees, training materials, and related travel costs.

STIP #TP-5103B

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$25,633
Local			\$6,408
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$32,041

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	
Complete Work	5/30/2028	
End Date	6/30/2028	

Budget Activity Line Item: 11.32.10 - ACQUIRE - BUS PASSENGER SHELTERS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS - STATION/STOPS/TERMINALS (113-00) 11.32.10 ACQUIRE - BUS PASSENGER SHELTERS ACQUISITION - BUS STATIONS/TERMINALS 3

Extended Budget Description

To increase accessibility for FAST customers and its local community, FAST will acquire multiple bus shelter packages (incl., but not limited to, shelters, benches, solar light kits, trash cans, signage, installation, etc.) for bus stops along FAST bus routes in accordance with the current, Council-approved service standards. The implementation of the construction of ped/walkways project will not result in any environmental impacts, such as but not limited to, placement in front of a property 45 years or older, placement in a historic district, impacts to threatened or endangered species, acquisition of property, etc.

Estimated useful life is ten (10) years.

STIP #TG-5224C

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$60,000
Local			\$15,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$75,000

Milestone Name	Est. Completion Date	Description
Issue Purchase Order	1/1/2026	Issue Purchase Order
Receive Order	6/30/2026	Accept Amenities
Final Payment	7/31/2026	Complete Final Drawdown

Budget Activity Line Item: 11.42.10 - ACQUIRE - MOBILE FARE COLL EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

Extended Budget Description

To promote equity and advance climate-friendly transit, FAST will implement a cashless fare bus pass program/initiative in an attempt to enhance mobility innovation. This initiative is in alignment with FAST's

current Transit Development Plan (TDP), Fare/Service Equity Analyses and ongoing Feasibility Study.
 * Useful Life: Five (5) years

STIP# TL-0060

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$80,000
Local			\$20,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$100,000

Milestone Name	Est. Completion Date	Description
RFP Issued	1/1/2026	RFP Issued
Award Contract	4/1/2026	Contract Awarded
Complete Work	12/31/2026	Project Implemented
Final Payment	2/28/2027	Final Payment

Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	5

Extended Budget Description

To ensure FAST staff can safely travel to conduct business for FAST, FAST will acquire support vehicles to support transit operation.

Estimated useful life is (4) years and 100,000 miles. These vehicles do not normally generate high annual mileage.

STIP #TG-5224D

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$144,000
Local			\$36,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$180,000

Milestone Name	Est. Completion Date	Description
Acquire Quotes	11/1/2025	Acquire Quotes
Issue Purchase Order	1/1/2026	Issue Purchase Order
Vehicle Deliveries	6/30/2026	All Vehicles Delivered
Final Expenditure	8/31/2026	

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

To ensure FAST is able to maintain the preventive maintenance necessary to keep revenue vehicles in operation, this funding will be used for preventive maintenance expenses incurred for the period of July 1, 2025, through June 30, 2026. Expenses include wages and benefits, parts, supplies and services related to maintaining vehicles and facilities. There will not be any items that are anticipated to cost more than \$10,000.

STIP #TG-5224A

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,600,000
Local			\$400,000
Local/In-Kind			\$0
State			\$0

State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$2,000,000

Milestone Name	Est. Completion Date	Description
Award Contract(s)	7/1/2025	Award Contract(s)
Process Expenditures	6/30/2026	Process All Final Expenditures
Final Payment	10/31/2026	Complete Final Drawdown

Budget Activity Line Item: 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	OPERATING ASSISTANCE	0

Extended Budget Description

Operating expenses including wages, benefits, fuel, security services and operating supplies for the period July 1, 2025, through approximately June 30, 2026. A minimum of 1% of annual apportionment will be used to support contracted security services. This ALI is for security assistance only as there is a separate ALI for contracted operating services.

STIP#TO-5144

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$600,000
Local			\$600,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$1,200,000

Milestone Name	Est. Completion Date	Description
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Begin Operating Expenses	7/1/2025	Start of Fiscal Year
Complete Operation Expenses	6/30/2026	End of Fiscal Year
Final Expenditure	10/31/2026	Final Expenditure Drawdown

Budget Activity Line Item: 44.27.00 - OTHER ACTIVITIES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.27.00	OTHER ACTIVITIES	METROPOLITAN PLANNING	0

Extended Budget Description

To prepare, implement and report on compliance activities including, but not limited to, Title VI, EEO, DBE, ADA, Feasibility Study, etc.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$80,000
Local			\$20,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$100,000

Milestone Name	Est. Completion Date	Description
Award Contract Work Authorizations	10/1/2025	Authorize Work
Initiate Staff Work Projects	10/1/2025	Begin Work
Complete Work	6/30/2028	Complete Work

Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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BUS - ROLLING STOCK (111-00) 11.12.40 BUY ASSOC CAP MAINT ITEMS BUY REPLACEMENTS - CAPITAL BUS 4

Extended Budget Description

As a result of delay delivery of BEBs, FAST will extend the useful life of several diesel buses. Because of this, FAST anticipates the replacement of major bus components (i.e. engines, transmissions, hybrid battery packs, etc.) for at least the next three (3) years. As purchases take place, these specific items (see below) will be noted in each Milestone Progress Report (MPR):

- * Diesel Engine (2): ~\$30K/each (Useful Life: 4 years)
- * DPM (1): \$26K/each (Useful Life: 4 years)
- * Transmission (1): \$6500/each

STIP #TG-5224C

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$80,000
Local			\$20,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$100,000

Milestone Name	Est. Completion Date	Description
Initial Delivery Date	12/1/2026	
Final Delivery Date	9/30/2027	
Contract Completion Date	11/30/2027	

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	4	\$80,000.00	\$100,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	3	\$60,000.00	\$75,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	1	\$80,000.00	\$100,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	5	\$144,000.00	\$180,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$1,600,000.00	\$2,000,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	0	\$600,000.00	\$1,200,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.27.00	OTHER ACTIVITIES	0	\$80,000.00	\$100,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7D.02	EMPLOYEE EDUCATION/ TRAINING	0	\$25,633.00	\$32,041.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	0	\$200,000.00	\$400,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.01	BUY 40-FT BUS FOR EXPANSION	1	\$32,000.00	\$40,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.02	BUY REPLACEMENT 35-FT BUS	1	\$360,000.00	\$468,257.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	12/31/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	5	\$520,000.00	\$650,000.00

Project Title: ADA Paratransit, Operating Assistance for FY26

Project Number	Temporary Project Number	Date Created	Start Date	End Date
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NC-2026-020-02-00

1112-2025-5-P6

2/24/2026

7/1/2025

10/31/2026

Project Description

This project will use Section 5307 funds apportioned to the Fayetteville, NC urbanized area for Operating Assistance made available by the small operator special rule to cover eligible operating expenses, planning expenditures in accordance with the area's Unified Planning Work Program and ADA complementary paratransit services as allowed. This funding will reimburse FAST for expenditures incurred from July 1, 2025 through June 30, 2026. These projects will be carried out within the Fayetteville urbanized area. The City, as the applicant, will provide the services and projects described in this grant within the FAST service area. Local match is provided by the City of Fayetteville annual operating budget in the City's Transit Operating Fund.

Project Benefits

The project continues support for transit service improvements implemented in FY26 including more frequent service on certain routes.

Additional Information

None

Location Description

FAST's service area is located within the City of Fayetteville, NC, which includes part of the Fort Bragg military installation.

Project Location (Urbanized Areas)

UZA Code	Area Name
370000	North Carolina
379630	Fayetteville, NC

Congressional District Information

District	State
8	North Carolina
9	North Carolina

Program Plan Information

STIP/TIP

Date: 2/1/2024

Description: NCDOT STIP 2024-2033

UPWP

Date: 3/24/2023

Description: FAMPO UPWP

Long Range Plan

Date: 8/1/2024

Description: FAMPO Long Range Transit Plan

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$300,000
Local			\$75,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$375,000

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2026-020-02-00	117-00 (117-A7) OTHER CAPITAL ITEMS (BUS)	\$300,000.00	\$75,000.00	\$375,000.00	0
NC-2026-020-02-00	11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$300,000.00	\$75,000.00	\$375,000.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Allowed expenses (no more than 10 percent of the annual apportionment) for ADA Complementary Paratransit Services provided for the period of July 1, 2025, through June 30, 2026. Expenses include wages, benefits, fuel, insurance and operating supplies.

STIP #TG-5224E

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$300,000
Local			\$75,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$375,000

Milestone Name	Est. Completion Date	Description
Begin Operating Expenses	7/1/2025	Start of Fiscal Year
Final Operating Expenses	6/30/2026	End of Fiscal Year
Final Payment	10/31/2026	Complete Final Drawdown

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	2/4/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	0	\$300,000.00	\$375,000.00
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Part 4: Fleet Details

Fleet Type: Fixed Route

Fleet Comments

431 2017 28' FORD F-550 Lift LTV 21-Pass (replace with this grant)
 432 2017 28' FORD F-550 Lift LTV 21-Pass (replace with this grant)
 443 2020 28' FORD STARTRANS SENATOR 2 Lift 21-Passenger
 701 2008 35' GILLIG BUS LF 32 Passenger Ramp (Grant NC-2021-023)
 704 2008 35' GILLIG BUS LF 32 Passenger Ramp (replace with this grant -NoLo)
 705 2009 35' GILLIG BUS LF 32 Passenger Ramp (Grant NC-2021-023)
 706 2009 35' GILLIG BUS LF 32 Passenger Ramp (replace with this grant - NoLo)
 707 2009 35' GILLIG BUS LF 32 Passenger Ramp (replace with this grant - NoLo)
 709 2010 35' GILLIG HYBRID BUS LF 32 Passenger Ramp
 710 2010 35' GILLIG HYBRID BUS LF 32 Passenger Ramp
 711 2010 35' GILLIG HYBRID BUS LF 32 Passenger Ramp
 712 2010 35' GILLIG HYBRID BUS LF 32 Passenger Ramp (replace with this grant)
 713 2012 35' GILLIG HYBRID BUS LF 32 Passenger Ramp
 714 2012 35' GILLIG HYBRID BUS LF 32 Passenger Ramp
 715 2012 35' GILLIG HYBRID BUS LF 32 Passenger Ramp
 716 2014 35' GILLIG BUS LF 32 Passenger Ramp
 717 2014 35' GILLIG BUS LF 32 Passenger Ramp
 718 2014 35' GILLIG BUS LF 32 Passenger Ramp
 719 2020 35' GILLIG BUS LF 32 Passenger Ramp
 720 2020 35' GILLIG BUS LF 32 Passenger Ramp
 721 2020 35' GILLIG BUS LF 32 Passenger Ramp
 722 2020 35' GILLIG BUS LF 32 Passenger Ramp
 723 2021 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp
 724 2021 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp
 725 2021 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp
 726 2021 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp
 734 2022 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp
 735 2022 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp
 736 2022 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp
 77 2022 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp

Attached Rolling Stock Status Report

		Current Value
I.	Active Fleet	
	A. Peak Requirement	22
	B. Spares	8
	C. Total (A+B)	30

	D. Spare Ratio (B/A)	36.36%
II.	Inactive Fleet	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	30

Fleet Type: Paratransit

Fleet Comments

No Year Make/Model Type

- 423 2017 22' Ford E-350 Lift LTV 14-Pass *
- 424 2017 22' Ford E-350 Lift LTV 14-Pass*
- 425 2017 22' Ford E-350 Lift LTV 14-Pass *
- 426 2017 22' Ford E-350 Lift LTV 14-Pass *
- 427 2017 25' Ford E-450 Lift LTV 18-Pass *
- 428 2017 25' Ford E-450 Lift LTV 18-Pass *
- 429 2017 25' Ford E-450 Lift LTV 18-Pass *
- 430 2017 25' Ford E-450 Lift LTV 18-Pass *
- 433 2019 22' Ford E-450 Lift LTV 14 Pass *
- 434 2019 22' Ford E-450 Lift LTV 14 Pass *
- 435 2019 22' Ford E-450 Lift LTV 14 Pass *
- 436 2019 22' Ford E-450 Lift LTV 14 Pass *
- 437 2020 22' Ford E-450 Lift LTV 14 Pass *
- 438 2020 22' Ford E-450 Lift LTV 14 Pass *
- 439 2020 22' Ford E-450 Lift LTV 14 Pass *
- 440 2020 22' Ford E-450 Lift LTV 14 Pass *
- 441 2020 22' Ford E-450 Lift LTV 14 Pass *
- 442 2020 22' Ford E-450 Lift LTV 14 Pass *
- 490 2020 Grand Caravan Minivan 5 Pass **
- 491 2020 Grand Caravan Minivan 5 Pass **
- 492 2020 Grand Caravan Minivan 5 Pass **

Attached Rolling Stock Status Report

*Converted to dual-fuel Propane-Gasoline

** Lift

		Current Value
I.	Active Fleet	
	A. Peak Requirement	16
	B. Spares	5
	C. Total (A+B)	21
	D. Spare Ratio (B/A)	31.25%
II.	Inactive Fleet	
	A. Other	0

	B. Pending Disposal	0
	C. Total (A+B)	0
III.	Total (I.C and II.C)	21

Part 5: FTA Review Comments

Application Review Comments

Comment By John Crocker

Comment Type	Pre-Award Manager Returns Application
Date	9/25/2025
Comment	<p>Please see initial comments: Attached documents: o The application references Table 3A, Program and Project and Rolling Stock report, but none are attached</p> <p>ALI 30.09.03 Special Rule: There are two ALIs. Couldnt these be combined into one ALI? If you do combine them, just delete the first ALI and utilize the one with Milestones Stationing on 7/1/2025 and ending 10/31/2026.</p> <p>ALI 11.42.10 Acquire Mobile Fare Coll Equip: The STIP Number is listed at STIP\$ XXX-XX. Please add the number.</p>

Comment By John Crocker

Comment Type	Pre-Award Manager Returns Application
Date	11/25/2025
Comment	<p>Please see these Technical Review Comments:</p> <p>1) 11.12.03 i) Please clarify "Overdraw of Federal Funds" used for this ALI. Per C 5010.1F " Payment received from FTA generally must be disbursed within three business days. If not disbursed within three days, funds become excess funds and must be returned to FTA with interest." ii) Please include the total estimated cost and total FTA share for the new bus in the EBD.</p> <p>2) 11.13.01 - BUY 40-FT BUS FOR EXPANSION i) Please include the total estimated cost and total FTA share for the new bus in the EBD ii) There is no 11.13.01 - BUY 40-FT BUS FOR EXPANSION in either NC-2024-011 or NC-2022-059. Besides, NC-2024-011 is already closed.</p> <p>3) 11.7D.02 Per C 9050.1A, up to 0.5% 5037 funds are available for training not to exceed 80% FTA share. The budgeted \$40,000 exceed 0.5% of the \$5,126,604 apportionment for FFY 2025.</p>

4) 11.42.10

i) Please add minimum useful life in the EBD

ii) Please indicate quantity.

5) 11.12.40

Minimum useful life doesn't need to be included for item with unit cost less than \$10,000 e.g. transmission.

Comment By John Crocker

Comment Type Pre-Award Manager Returns Application

Date 1/6/2026

Please see the following Additional Technical Review Comments:

1) Its unnecessary to create two projects in this application. Suggest consolidating the projects / reducing the number of projects to avoid potential post-award issue when a budget revision is needed in the future.

2) 11.12.02

Comment i) Please ensure that the dollar values in the EBD are accurate. The figures in the following notes dont seem to be accurate:

a) NOTE: The "Local Amount" includes the 20% Local Match for this ALI and the match from the "Adjusted Amount" (\$18,257): TOTAL: \$91,286.

b) (Note: The federal share of #NC-2025-049 is \$363,298 and the local share is \$90,626.). These are the award total and not the total for the 35-ft replacement bus ALI.

ii) Please double check the total estimated cost and indicate the overall federal share in percentage for the new vehicle including funding from NC-2025-049 and Application 1112-2026-1.

Comment By John Crocker

Comment Type Pre-Award Manager Returns Application

Date 1/14/2026

Please address the following comment. I can't change it on my end.

Additional Technical Review Comments:

Comment 11.12.02

Please update information related to the existing vehicle, the estimated cost for the new vehicle, NC-2025-049 and the budget as well as the overall federal share for the new vehicle as discussed.

Comment By John Crocker

Comment Type Pre-Award Manager Returns Application

Date 2/24/2026

Comment Please see the following financial review comments:
 * Please make sure that the amounts listed in the Executive Summary are the same as listed in the overall amount on Application Control Totals
 * For the ADA/Training ALI these would require separate projects

Comment By John Crocker

Comment Type Pre-Award Manager Returns Application

Date 3/5/2026

Comment Please see the following comments:
 - Please add STIP number for ALI 11.13.01, please double check STIP numbers for 11.32.10/TC-5224C, 11.42.10/TL-0060.
 - ALI 44.27.00 - please remove reference to STIP in ALI extended budget description.
 - ALI 11.32.10 - Please coordinate with EPS' (Julia "Carrie" Walker and Ronald Smith) on verification communication and to determine best NEPA finding for bus shelters.
 Please verify, with direct language, that the implementation of the construction of ped/ walkways project will not result in any environmental impacts, such as but not limited to, placement in front of a property 45 years or older, placement in a historic district, impacts to threatened or endangered species, acquisition of property, etc. Attaching a map of potential locations would be helpful.

Application Review Comments

Comment By Guanying Lei

Comment Type Application Details

Date 11/25/2025

Comment Technical Review Comments:
 1) 11.12.03
 i) Please clarify "Overdraw of Federal Funds" used for this ALI. Per C 5010.1F " Payment received from FTA generally must be disbursed within three business days. If not disbursed within three days, funds become excess funds and must be returned to FTA with interest."
 ii) Please include the total estimated cost and total FTA share for the new bus in the EBD.
 2) 11.13.01 - BUY 40-FT BUS FOR EXPANSION
 i) Please include the total estimated cost and total FTA share for the new bus in the EBD
 ii) There is no 11.13.01 - BUY 40-FT BUS FOR EXPANSION in either NC-2024-011 or NC-2022-059. Besides, NC-2024-011 is already closed.
 3) 11.7D.02
 Per C 9050.1A, up to 0.5% 5037 funds are available for training not to exceed 80% FTA share. The budgeted \$40,000 exceed 0.5% of the \$5,126,604 apportionment for FFY 2025.
 4) 11.42.10

- i) Please add minimum useful life in the EBD
- ii) Please indicate quantity.

5) 11.12.40

Minimum useful life doesnt need to be included for item with unit cost less than \$10,000 e.g. transmission.

Comment By Guanying Lei

Comment Type Application Details

Date 1/6/2026

Additional Technical Review Comments:

1) Its unnecessary to create two projects in this application. Suggest consolidating the projects / reducing the number of projects to avoid potential post-award issue when a budget revision is needed in the future.

Comment

2) 11.12.02

i) Please ensure that the dollar values in the EBD are accurate. The figures in the following notes dont seem to be accurate:

a) NOTE: The "Local Amount" includes the 20% Local Match for this ALI and the match from the "Adjusted Amount" (\$18,257): TOTAL: \$91,286.

b) (Note: The federal share of #NC-2025-049 is \$363,298 and the local share is \$90,626.). These are the award total and not the total for the 35-ft replacement bus ALI.

ii) Please double check the total estimated cost and indicate the overall federal share in percentage for the new vehicle including funding from NC-2025-049 and Application 1112-2026-1.

Application Review Comments

Comment By Guanying Lei

Comment Type Line Item Review

Date 1/14/2026

Project Title FY26 Operating, Capital and Planning Projects

Project Number NC-2026-020-01-00

(With Respect to Line Item: 11.12.02)

Additional Technical Review Comments:

Comment

11.12.02

Please update information related to the existing vehicle, the estimated cost for the new vehicle, NC-2025-049 and the budget as well as the overall federal share for the new vehicle as discussed.

Part 6: Agreement

**UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT
(FTA G-34)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(34), <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: FAYETTEVILLE, CITY OF

Recipient ID: 1112

UEI: M7SAWYCADYW1

DUNS:

Award Information

Federal Award Identification Number (FAIN): NC-2026-020

Award with Amendment Number: NC-2026-020-00

Award Name: FY26 5307 Formula Grant; Capital, Planning, ADA, Operating Assistance and Vehicle Replacement; Fayetteville, NC

Award Start Date: 4/16/2026

Original Award End Date: 3/30/2034

Current Award End Date: 3/30/2034

Award Executive Summary: Purpose: The grant requests the use of \$4,081,633 of Section 5307 Urbanized Area Formula Program funds from the FFY25 apportionment.

Activities To Be Performed: Fixed route and complementary ADA paratransit services, grant/planning activities in accordance with the UPWP, non-revenue (support) vehicle replacements, bus stop amenities, maintenance facility improvements and major bus component repair (Capital Maintenance). A program of projects is attached and is in accordance with the UPWP and Transit Development Plan (TDP).

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

A minimum of 0.75% of the Section 5307 urbanized area funds will be expended on safety related projects. A minimum of 1% of annual apportionment will be used to support contracted security services. These are under both ALIs 30.09.03. One ALI 30.09.03 is specifically for security services.

These funds will support day-to-day operating expenses for fixed route, complementary paratransit, and other demand response services provided in the Fayetteville urbanized area. Operating expenses include salaries and employee benefits, supplies including fuel, tires and parts, insurance as well other contracted services that support transit operations and transit operating facilities.

Expected Outcomes:

1. Continue essential and reliable public transit services for those living or visiting the Fayetteville area in a safe and cost effective manner
2. Timely replacement of support vehicles in accordance with our Transit Asset Management (TAM) Plan

Intended Beneficiaries:

1. Transit employees will benefit from the use of newer, more efficient non-revenue vehicles to support transit operations in a safe and cost effective manner.
2. Transit will benefit from the timely replacement of vehicles in accordance with our Transit Asset Management (TAM) Plan.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is using Pre-Award Authority.

Award Budget

Total Award Budget: \$5,720,298.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$4,081,633.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$1,638,665.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$4,081,633.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$1,638,665.00

Award Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$4,081,633
Local			\$1,638,665
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$73,029
Total Eligible Cost			\$5,720,298

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

DOL Decision: DOL Concur - Certified

DOL Review Date: 3/31/2026

DOL Certification Date: 3/31/2026

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:

Yvette Taylor

Regional Administrator
FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info: yvette.taylor@dot.gov
Award Date: 4/16/2026

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
 - (a) Statements,
 - (b) Representations,
 - (c) Warranties,
 - (d) Covenants, and
 - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

FAYETTEVILLE, CITY OF