

**CAPITAL PROJECT ORDINANCE
ORD 2026-1**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The authorized project is for the renovation of the third floor at City Hall to modernize the space to meet the needs of the City's administration, public engagement and efficiency in operations.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Other Funding Sources	<u>\$ 162,756</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 162,756</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
ORD 2026-2**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The authorized project is for Phase II of City Hall renovations.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Other Funding Sources	<u>\$ 250,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 250,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
ORD 2026-3**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for the FAST Center buildout.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

- Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Pay As You Go	<u>\$ 1,060,000</u>
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- Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 1,060,000</u>
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- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

CAPITAL PROJECT ORDINANCE
ORD 2026-4

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for the funding of the City's fleet replacement.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

Enterprise Pay As You Go	\$ 1,932,679
Capital Rate Pay Go	1,000,044
Unassigned Capital Fund Balance	849,956
	<u>\$ 3,782,679</u>

- Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 3,782,679</u>
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- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
ORD 2026-5**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The authorized project is for the funding of the Computer Life Cycle Replacement Program.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Other Funding Sources	<u>\$ 726,548</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 726,548</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

CAPITAL PROJECT ORDINANCE
ORD 2026-6

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The authorized project is for the Information Technology Service Management (ITSM) Software Implementation.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Other Funding Sources	<u>\$ 165,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 165,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

CAPITAL PROJECT ORDINANCE
ORD 2026-7

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The authorized project is for Camera Migration, to enhance reliability and resiliency of the Public Safety Camera Network (PSCN).

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Unassigned Capital Fund Balance	<u>\$ 82,148</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 82,148</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

CAPITAL PROJECT ORDINANCE
ORD 2026-8

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for the Radio Core Upgrade at the prime site.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

Capital Rate Pay Go	<u>\$ 732,280</u>
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- Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 732,280</u>
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- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
ORD 2026-9**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for the Public Safety Camera Network Expansion.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

General Fund Pay As You Go	<u>\$ 887,340</u>
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- Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 887,340</u>
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- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

CAPITAL PROJECT ORDINANCE
ORD 2026-10

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The authorized project is for the installation of closed-circuit television (CCTV) at all fire stations.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Unassigned Capital Fund Balance	<u>\$ 22,592</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 22,592</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

CAPITAL PROJECT ORDINANCE
ORD 2026-11

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for the Records Management System (RMS) Standalone Site.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

Unassigned Capital Fund Balance	<u>\$ 97,438</u>
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- Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 97,438</u>
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- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

CAPITAL PROJECT ORDINANCE
ORD 2026-12

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for a Unitized Air System.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

Other Funding Sources	\$ 90,963
Capital Rate Pay Go	6,128
Unassigned Capital Fund Balance	<u>5,021</u>
	<u>\$ 102,112</u>

- Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 102,112</u>
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- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
ORD 2026-13**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby adopted:

Section 1. The authorized project is for funding designing and constructing a retro-fit of the existing, breached College Lakes Dam.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Enterprise Revenue Bonds	<u>\$ 1,500,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 1,500,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
ORD 2026-14**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby adopted:

Section 1. The authorized project is for funding towards renovating the women's locker room and break room at the 455 Grove Street facility.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Enterprise Pay As You Go	<u>\$ 537,768</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 537,768</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
ORD 2026-15**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby adopted:

Section 1. The authorized project is for funding towards analyzing and designing needed improvements of Good Middling and Two Bale Lane.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Unassigned Capital Fund Balance	<u>\$ 82,500</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 82,500</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
ORD 2026-16**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby adopted:

- Section 1. The authorized project is for funding the striping of City streets with Multi Use lanes.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

Capital Rate Pay Go	\$ 766
Unassigned Capital Fund Balance	<u>49,234</u>
	<u><u>\$ 50,000</u></u>

- Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u><u>\$ 50,000</u></u>
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- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
ORD 2026-17**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby adopted:

Section 1. The authorized project is for NC Department of Transportation (NCDOT) Companion Funding used to contribute to NCDOT projects that have a low benefit to cost ratio.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Unassigned Capital Fund Balance	<u>\$ 200,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 200,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
ORD 2026-18**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby adopted:

Section 1. The authorized project is for funding the continuous multi-year fund which encompasses many smaller intersection improvements which are proposed throughout the City.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Unassigned Capital Fund Balance	<u>\$ 275,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 275,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
ORD 2026-19**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby adopted:

Section 1. The authorized project is for funding enhancements to the overall quality of stormwater infrastructure.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Unassigned Capital Fund Balance	<u>\$ 100,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 100,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
ORD 2026-20**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby adopted:

Section 1. The authorized project is for funding increased efforts directed towards improving pavement markings across the City.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Enterprise Revenue Bonds	<u>\$ 100,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 100,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
CPO 2026-21**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The authorized project is for funding of Building Maintenance II.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Other Funding Sources	<u>\$ 275,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 275,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
CPO 2026-22**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The authorized project is for funding of the Aquatic Facility Refurbishing.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Other Funding Sources	\$ 5,064
Capital Rate Pay Go	221,548
Unassigned Capital Fund Balance	28,388
	<u>\$ 255,000</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 255,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
CPO 2026-23**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The authorized project is for funding of the Cape Fear River Trail (City).

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Local Funding	\$ 1,096,000
Other Funding Sources	5,064
Capital Rate Pay Go	240,548
Unassigned Capital Fund Balance	28,388
	<u>\$ 1,370,000</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 1,370,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
CPO 2026-24**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The authorized project is for funding of Concrete Replacements/Repairs at Various Parks.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Capital Rate Pay Go	<u>\$ 30,000</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 30,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
CPO 2026-25**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The authorized project is for funding of the Cross Creek Connector.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Local Funding	\$ 650,000
Unassigned Capital Fund Balance	<u>160,000</u>
	<u><u>\$ 810,000</u></u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u><u>\$ 810,000</u></u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
CPO 2026-26**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The authorized project is for funding of the Fire Station 16 Playground.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

Other Funding Sources	\$ 5,064
Capital Rate Pay Go	166,548
Unassigned Capital Fund Balance	28,388
	<u>\$ 200,000</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 200,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
CPO 2026-27**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for funding of the new Splash Pad.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:
- | | |
|----------------------------|-------------------|
| General Fund Pay As You Go | <u>\$ 450,000</u> |
|----------------------------|-------------------|
- Section 4. The following amounts are appropriated for the project:
- | | |
|----------------------|-------------------|
| Project Expenditures | <u>\$ 450,000</u> |
|----------------------|-------------------|
- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.

**CAPITAL PROJECT ORDINANCE
ORD 2025-28**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby adopted:

- Section 1. The authorized project is for funding towards strengthening the pavement from Doc Bennett road to South General Aviation area.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

Federal Funding	\$ 765,000
Enterprise Pay As You Go	<u>85,000</u>
	<u><u>\$ 850,000</u></u>

- Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u><u>\$ 850,000</u></u>
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- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 9th day of June, 2025.