

2025-26 Budget Ordinance (2026-1)

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

Section 1. It is estimated that the following revenues and other financing sources will be available during the fiscal year beginning July 1, 2025, and ending June 30, 2026, to meet the appropriations listed in Section 2.

Schedule A: General Fund

Ad Valorem Taxes	\$ 104,850,886
Other Taxes	2,889,218
Intergovernmental Revenues	6,206,827
Sales Tax	51,489,950
PWC Pilot	11,969,000
Functional Revenues	13,204,171
Other Revenues	1,378,340
Investment Earnings	3,475,000
Interfund Transfer	4,703,927
Fund Balance Appropriation	7,853,418

Total Estimated General Fund Revenues and Other Financing Sources **208,020,737**

Schedule B: Central Business Tax District Fund

Ad Valorem Taxes	280,567
Interfund Transfers	59,509

Total Estimated Central Business Tax District Fund Revenues and Other Financing Sources **340,076**

Schedule C: Emergency Telephone System Fund

Intergovernmental Revenues	523,476
Investment Earnings	53,171

Total Estimated Emergency Telephone System Fund Revenues and Other Financing Sources **576,647**

Schedule D: Law Enforcement Officers' Special Separation Allowance Fund

Interfund Charges	2,806,000
Investment Earnings	600,000

Total Estimated Law Enforcement Officers' Special Separation Allowance Fund Revenues and Other Financing Sources **3,406,000**

Schedule E: Parking Fund

Functional Revenues	548,410
Interfund Charges	477,861
Investment Income	4,000
Transfer from Other Funds	141,930

Total Estimated Parking Fund Revenues and Other Financing Sources **1,172,201**

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Schedule F: PWC Assessment Fund

Other Revenues	\$ 1,928,000
Investment Earnings	238,000
Total Estimated PWC Assessment Fund Revenues and Other Financing Sources	2,166,000

Schedule G: Airport Fund

Functional Revenues	6,465,509
Other Revenues	16,542
Intergovernmental Revenues	185,288
Investment Earnings	574,768
Net Assets Appropriation	984,723
Total Estimated Airport Fund Revenues and Other Financing Sources	8,226,830

Schedule H: Solid Waste Fund

Functional Revenues	17,666,759
Intergovernmental Revenues	548,174
Other Revenues	28,427
Investment Earnings	461,833
Total Estimated Solid Waste Fund Revenues and Other Financing Sources	18,705,193

Schedule I: Stormwater Management Fund

Intergovernmental Revenues	126,000
Functional Revenues	14,530,174
Investment Income	400,000
Total Estimated Stormwater Management Fund Revenues and Other Financing Sources	15,056,174

Schedule J: Transit Fund

Other Taxes	660,400
Functional Revenues	1,127,943
Other Revenues	1,190
Intergovernmental Revenues	3,835,423
Other Financing Sources	8,575,605
Total Estimated Transit Fund Revenues and Other Financing Sources	14,200,561

Schedule K: Safety and Workers' Comp Fund Revenues and other Funding Sources

Interfund Transfers	2,967,036
Total Estimated Transit Fund Revenues and Other Financing Sources	2,967,036

Schedule L: Property and Liability Fund

Other Revenues	720,917
Apropriated Fund Balance	500,000
Interfund Charges	2,137,123
Total Estimated Poperty and Liability Revenues and Other Funding Sources	3,358,040

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Schedule M: Risk Management Fund

Employee Contributions	20,920,500
Investment Income	1,200,000
Other Revenues	20,000
Total Estimated Property and Liability Revenues and Other Funding Sources	22,140,500

Schedule N: Fleet Management Internal Service Fund

Interfund Charges	8,802,874
Total Estimated Fleet Management Internal Service Fund Revenues and Other Financing Sources	8,802,874

Schedule O: Intergovernmental Service Fund

Interfund Charges	6,008,251
Total Estimated Intergovernmental Service Fund Revenues and Other Financing Sources	6,008,251

Grand Total	\$ 315,147,120
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BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026, according to the following schedules:

Schedule A: General Fund

Community Investment	\$ 9,489,334
Operations	146,746,661
Support Services and Administration	28,957,351
Other Appropriations	22,827,391
Total Estimated General Fund Expenditures and Other Financing Uses	208,020,737

Schedule B: Central Business Tax District Fund

Total Estimated Central Business Tax District Fund Expenditures and Other Financing Uses	340,076
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Schedule C: Emergency Telephone System Fund

Total Estimated Emergency Telephone System Fund Expenditures and Other Financing Uses	576,647
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Schedule D: Law Enforcement Officers' Special Separation Allowance Fund

Total Estimated Law Enforcement Officers' Special Separation Allowance Fund Expenditures and Other Financing Uses	3,406,000
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Schedule E: Parking Fund

Total Estimated Parking Fund Expenditures and Other Financing Uses	1,172,201
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Schedule F: PWC Assessment Fund

Total Estimated PWC Assessment Fund Expenditures and Other Financing Uses	2,166,000
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Schedule G: Airport Fund

Total Estimated Airport Fund Expenditures and Other Financing Uses	8,226,830
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Schedule H: Solid Waste Fund

Total Estimated Solid Waste Fund Expenditures and Other Financing Uses	18,705,193
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Schedule I: Stormwater Management Fund

Total Estimated Stormwater Management Fund Expenditures and Other Financing Uses	15,056,174
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Schedule J: Transit Fund

Total Estimated Transit Fund Expenditures and Other Financing Uses	14,200,561
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Schedule K: Safety and Wokers' Comp Fund

Total Estimated Airport Fund Expenditures and Other Financing Uses	2,967,036
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Schedule L: Property and Liability Fund

Total Estimated Property and Liability Fund Expenditures and Other Financing Uses	3,358,040
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Schedule M: Risk Management Fund

Total Risk Management Fund Expenditures and Other Financing Uses	22,140,500
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Schedule N: Fleet Management Fund

Total Estimated Fleet Management Fund Expenditures and Other Financing Uses	8,802,874
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Schedule O: Intergovernmental Service Fund

Total Estimated Intergovernmental Service Fund Expenditures and Other Financing Uses	6,008,251
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Grand Total	\$ 315,147,120
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2025-26 Budget Ordinance (2026-1)

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

Section 3. The following estimated revenues and other financings will be available during the fiscal year beginning July 1, 2025 and ending June 30, 2026, to meet the appropriations listed in Section 2.

General Rate 44.95 Cents

Such a rate of tax is based upon an estimated total valuation of property tax for the purpose of taxation of \$23,485,563,400, and estimated at collection rates of 99.4% for real and personal property, and 97.0% for motor vehicles.

Central Business Tax District Tax Rate 14.89 Cents

Such a tax rate is based up an estimated total valuation of property for the purpose of taxation of \$188,596,262 with collection rates of 99.90% for real and personal property and 95.05% for motor vehicles.

Section 4. The Equivalent Service Unit (ESU) is hereby levied at \$7.00 (seven dollars per ESU) monthly in accordance with Fayetteville City Code Stormwater Management Ordinance, Chapter 23.

Section 5. The solid waste fees are levied as follow and as indicated in the City Manager's Recommended Fee FY2026 Operating and Capital budget, which is \$275 per year per single-family household or residential in a multi-family property of seven units or less.

Section 6. The fee schedule as attached (Attachment A) is adopted effective July 1, 2026.

Section 7. Capital Project Ordinances, as attached, are hereby approved.

Section 8. Funds encumbered, funds reserved for donations, and funds assigned for a specific purpose in the City's financial audit report as of June 30, 2025, are hereby reappropriated, subject to the availability of departmental funds.

Section 9. Funds included for specific purposes in centralized accounts are authorized to be distributed among the benefiting departments and functions.

Section 10. The Capital Project Closeouts are attached, and are to be closed effective July 1st, which releases \$9,180,513 in funds reassigned to other capital projects.

Section 11. Compensation of each council member and the mayor is increased by 4%.

Section 12. Compensation is authorized at \$794.50 per month for the chairperson of the Public Works Commission, and at \$662.08 per month for each other Public Works Commission member.

Section 13. The Public Works Commission is authorized to expend an amount not to exceed \$150,000 for sponsorship activities. All sponsorships must adhere to the Council's policy and acknowledge contribution by the City of Fayetteville.

Section 14. Notwithstanding an adopted policy that sets out utility rate reductions and facility impact fee (FIF) waivers for targeted economic development projects, the Public Works Commission is authorized to expend \$10,000 for the Southeastern Partnership, and \$315,000 for the Fayetteville Cumberland County Economic Development Corporation for economic development purposes. Any additional economic development expenditures require a budget ordinance amendment approved by City Council.

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Section 15. The motor municipal vehicle privilege license tax is hereby levied at the rate of \$25 per vehicle, with the following allocations: \$5 to the operating budget, and \$20 to street maintenance.
The motor vehicle transit license tax is hereby levied at the rate of \$5 per vehicle.

ADOPTED THIS 9th DAY OF JUNE, 2025

CITY OF FAYETTEVILLE

Mitch Colvin, Mayor

ATTEST:

Jennifer Ayre, City Clerk