

## Award

<b>Federal Award Identification Number (FAIN)</b>	NC-2024-075-00
<b>Temporary Application Number</b>	1112-2024-4
<b>Award Name</b>	FY24 5307 Formula Grant; Capital, Planning, ADA, Operating Assistance and Vehicle Replacement; Fayetteville, NC
<b>Award Status</b>	Obligated / Ready for Execution
<b>Award Budget Number</b>	0

<b>Period of Performance Start Date</b>	9/19/2024		
<b>Original Period of Performance End Date</b>	3/30/2033		
<b>Current Period of Performance End Date</b>	3/30/2033	Revision #: 0	Approved?: Yes

<b>Budget Period Start Date</b>	9/19/2024
<b>Budget Period End Date</b>	3/30/2033

### Part 1: Recipient Information

**Name: FAYETTEVILLE, CITY OF**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1112	City	CITY OF FAYETTEVILLE	M7SAWYCADYW1	

Location Type	Address	City	State	Zip
Physical Address	467 HAY ST	FAYETTEVILLE	NC	28301
Mailing Address	467 Hay St	Fayetteville	NC	28301

### Union Information

<b>Union Name</b>	<b>NONE</b>
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	

## Part 2: Award Information

**Title: FY24 5307 Formula Grant; Capital, Planning, ADA, Operating Assistance and Vehicle Replacement; Fayetteville, NC**

<b>FAIN</b>	<b>Award Status</b>	<b>Award Type</b>	<b>Application Cost Center</b>	<b>Date Created</b>	<b>Last Updated Date</b>	<b>From TEAM?</b>
NC-2024-075-00	Obligated / Ready for Execution	Grant	Region 4	4/15/2024	4/15/2024	No

### **Award Executive Summary**

Purpose: The grant requests the use of \$3,684,000 of Section 5307 Urbanized Area Formula Program funds from the FFY23 apportionment.

Activities To Be Performed: Fixed route and complementary ADA paratransit services, grant/planning activities in accordance with the UPWP, revenue vehicle replacement, bus shelters, maintenance facility improvements and major bus component repair (Capital Maintenance). A program of projects is attached and is in accordance with the UPWP and Transit Development Plan (TDP).

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

A minimum of 0.75% of the Section 5307 urbanized area funds will be expended on safety related projects. A minimum of 1% of annual apportionment will be used to support contracted security services.

### Expected Outcomes:

1. Continue essential and reliable public transit services for those living or visiting the Fayetteville area in a safe and cost effective manner
2. Timely replacement of vehicles in accordance with our Transit Asset Management (TAM) Plan

Intended Beneficiaries: Citizens and visitors utilizing the complementary ADA paratransit service in the Fayetteville area will benefit with newer, safer and more easily accessible revenue vehicles. The transit operation will benefit from reduce costs from the more efficient vehicles as well as improved working conditions in our maintenance facility.

Subrecipient Activities: There will be no subrecipients for this grant.

**Frequency of Milestone Progress Reports (MPR)**

Quarterly

**Frequency of Federal Financial Reports (FFR)**

Quarterly

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details:* This award is applying an approved Indirect Cost Rate of 9.45% FTA.

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## **Award Description**

**Purpose**

The grant requests the use of \$3,684,000 of Section 5307 Urbanized Area Formula Program funds from 2023 apportionments. Local funds of \$1,611,000 are from general appropriations.

**Activities to be performed:**

Fixed route and complementary ADA paratransit services, planning activities in accordance with the UPWP, revenue vehicle replacement, bus shelters, maintenance facility improvements and major bus component repair (Capital Maintenance). A program of projects is attached.

A minimum of 0.75% of the Section 5307 urbanized area funds will be expended on safety related projects. A minimum of 1% of annual apportionment will be used to support contracted security services.

**Expected outcomes:**

1. Continue essential and reliable public transit services for those living or visiting the Fayetteville area in a safe and cost effective manner
2. Timely replacement of vehicles in accordance with our Transit Asset Management (TAM) Plan

**Intended beneficiaries:**

Citizens and visitors utilizing the complementary ADA paratransit service in the Fayetteville area will benefit with newer, safer and more easily accessible revenue vehicles. The transit operation will benefit from reduce costs from the more efficient vehicles as well as improved working conditions in our maintenance facility.

**Subrecipient Activities:**

There will be no subrecipients for this grant.

**Award Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
John	Crocker	Community Planner	john.crocker@dot.gov	(404) 865-5624
Tyffany	Neal	Transit Director	tyffanyneal@fayettevillenc.gov	(910) 433-1221
Onur	Kucuktas	General Engineer	onur.kucuktas@dot.gov	

**Award Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,684,000
Local			\$1,611,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$5,295,000</b>

## Award Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2024-075-01-00	114-00 (114-A4) BUS: SUPPORT EQUIP AND FACILITIES	\$112,000.00	\$28,000.00	\$140,000.00	1
NC-2024-075-01-00	11.42.08 ACQUIRE - ADP SOFTWARE	\$112,000.00	\$28,000.00	\$140,000.00	1
NC-2024-075-01-00	117-00 (117-A3) OTHER CAPITAL ITEMS (BUS)	\$120,000.00	\$30,000.00	\$150,000.00	0
NC-2024-075-01-00	11.71.03 PROJECT MANAGEMENT - 3RD PARTY	\$120,000.00	\$30,000.00	\$150,000.00	0
NC-2024-075-01-00	300-00 (300-A2) OPERATING ASSISTANCE	\$920,000.00	\$920,000.00	\$1,840,000.00	0
NC-2024-075-01-00	30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$320,000.00	\$320,000.00	\$640,000.00	0
NC-2024-075-01-00	30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$600,000.00	\$600,000.00	\$1,200,000.00	0
NC-2024-075-01-00	442-00 (442-A1) METROPOLITAN PLANNING	\$168,000.00	\$42,000.00	\$210,000.00	0
NC-2024-075-01-00	44.21.00 PROGRAM SUPPORT ADMINISTRATION	\$8,000.00	\$2,000.00	\$10,000.00	0
NC-2024-075-01-00	44.23.01 LONGTERM TRANS PLAN - SYSTEM LEVEL	\$24,000.00	\$6,000.00	\$30,000.00	0

NC-2024-075-01-00		44.23.02	LONGTERM TRANS PLAN - PROJECT LEVEL	\$8,000.00	\$2,000.00	\$10,000.00	0
NC-2024-075-01-00		44.24.00	SHORT RANGE TRANSIT PLANNING	\$40,000.00	\$10,000.00	\$50,000.00	0
NC-2024-075-01-00		44.25.00	TRANSPORTATION IMPROVEMENT PROGRAM	\$8,000.00	\$2,000.00	\$10,000.00	0
NC-2024-075-01-00		44.26.16	INCORPORATING SAFETY & SECURITY IN TRANSPORTATION PLANNING	\$8,000.00	\$2,000.00	\$10,000.00	0
NC-2024-075-01-00		44.27.00	OTHER ACTIVITIES	\$72,000.00	\$18,000.00	\$90,000.00	0
NC-2024-075-02-00	111-00 (111-A5)		BUS - ROLLING STOCK	\$200,000.00	\$50,000.00	\$250,000.00	7
NC-2024-075-02-00		11.12.40	BUY ASSOC CAP MAINT ITEMS	\$200,000.00	\$50,000.00	\$250,000.00	7
NC-2024-075-02-00	113-00 (113-A7)		BUS - STATION/STOPS/TERMINALS	\$200,000.00	\$50,000.00	\$250,000.00	9
NC-2024-075-02-00		11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	\$200,000.00	\$50,000.00	\$250,000.00	9
NC-2024-075-02-00	114-00 (114-A8)		BUS: SUPPORT EQUIP AND FACILITIES	\$280,000.00	\$70,000.00	\$350,000.00	11
NC-2024-075-02-00		11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	\$56,000.00	\$14,000.00	\$70,000.00	1
NC-2024-075-02-00		11.42.11	ACQUIRE - SUPPORT VEHICLES	\$176,000.00	\$44,000.00	\$220,000.00	7
NC-2024-		11.43.20	CONSTRUCT - MISC. EQUIPMENT	\$48,000.00	\$12,000.00	\$60,000.00	3

075-02-00													
NC-2024-075-02-00	117-00 (117-A6)	OTHER CAPITAL ITEMS (BUS)								\$1,384,000.00	\$346,000.00	\$1,730,000.00	0
NC-2024-075-02-00		11.7A.00 PREVENTIVE MAINTENANCE								\$1,384,000.00	\$346,000.00	\$1,730,000.00	0
NC-2024-075-03-00	117-00 (117-A9)	OTHER CAPITAL ITEMS (BUS)								\$300,000.00	\$75,000.00	\$375,000.00	0
NC-2024-075-03-00		11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE								\$300,000.00	\$75,000.00	\$375,000.00	0

## Discretionary Allocations

This application does not contain discretionary allocations.

## Sources of Federal Financial Assistance

PO Number	Project Number	Scope Name	Scope Number	Scope Suffix	UZA Code	Area Name	Account Class Code	FPC	Description	Amendment Amount	Cumulative Amount
NC-90-X 858	NC-2024-075-01-00	METROPOLITAN PLANNING	442-00 (442)	A1	3796 30	Fayetteville, NC	2023.2J.9 0.91.2	02	Urbanized Area Formula Grants	\$168,000	\$168,000
NC-90-X 858	NC-2024-075-01-00	OPERATING ASSISTANCE	300-00 (300)	A2	3796 30	Fayetteville, NC	2023.2J.9 0.91.2	04	Urbanized Area Formula Grants	\$920,000	\$920,000
NC-90-X 858	NC-2024-075-03-00	OTHER CAPITAL ITEMS (BUS)	117-00 (117)	A9	3796 30	Fayetteville, NC	2023.2J.9 0.91.2	08	Urbanized Area Formula Grants	\$300,000	\$300,000
NC-90-X 858	NC-2024-075-01-00	OTHER CAPITAL ITEMS (BUS)	117-00 (117)	A3	3796 30	Fayetteville, NC	2023.2J.9 0.91.2	00	Urbanized Area Formula Grants	\$120,000	\$120,000
NC-90-X 858	NC-2024-075-01-00	BUS: SUPPORT EQUIP AND FACILITIES	114-00 (114)	A4	3796 30	Fayetteville, NC	2023.2J.9 0.91.2	00	Urbanized Area Formula Grants	\$112,000	\$112,000
NC-90-X 858	NC-2024-075-02-00	OTHER CAPITAL ITEMS (BUS)	117-00 (117)	A6	3796 30	Fayetteville, NC	2023.2J.9 0.91.2	00	Urbanized Area Formula Grants	\$1,384,000	\$1,384,000
NC-90-X 858	NC-2024-075-02-00	BUS: SUPPORT EQUIP A	114-00 (114)	A8	3796 30	Fayetteville, NC	2023.2J.9 0.91.2	00	Urbanized Area Formula Grants	\$280,000	\$280,000

ND FACILITIES											
NC-90-X 858	NC-2024 -075-02- 00	BUS - ST ATION/S TOPS/TE RMINAL S	113-00 (113)	A7	3796 30	Fayetteville, NC	2023.2J.9 0.91.2	00	Urbanized Area Formula Grants	\$200,000	\$200,000
NC-90-X 858	NC-2024 -075-02- 00	BUS - R OLLING STOCK	111-00 (111)	A5	3796 30	Fayetteville, NC	2023.2J.9 0.91.2	00	Urbanized Area Formula Grants	\$200,000	\$200,000

## Part 3: Project Information

### Project Title: FY24 Capital, Planning and Operating Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NC-2024-075-01-00	1112-2024-4-P1	4/15/2024	7/1/2023	6/30/2027

#### Project Description

The project will use Section 5307 urbanized area funding for capital, planning and operating expenditures.

Capital funding provides for the purchase of (7) replacement and additional support vehicles, purchase and installation of bus stop amenities (ie: shelters, benches, signs, trash receptacles, etc.), upgrade/replace and purchase additional video surveillance system, capital maintenance, preventive maintenance, and replacement of vehicle locator technology for Transit riders (TransLoc).

Planning expenditures will support staff and consultant costs for programs identified in the UPWP and the 2022 Transit Development Plan (TDP). Operating expenses will support security services provided at FAST facilities and on buses. Table 3A for FFY 2023 (Special Operating Assistance Rule) is attached. These projects will be carried out within the Fayetteville urbanized area. The City, as the applicant, will provide the services and projects described in this grant within the FAST service area.

A Program of Projects is attached.

This project includes more than 0.75% for safety and security related expenses. A minimum of 1% of annual apportionment will be used to support contracted security services.

#### Project Benefits

The project will ensure the Fayetteville Area System of Transit (FAST) maintains its current assets in a manner that it can continue to provide reliable service, and promotes transit system safety, improved accessibility, transit customer convenience and improved air quality.

#### Additional Information

The transit operation will benefit from reduced costs from newer, more efficient vehicles and improved working conditions in our maintenance facility.

#### Location Description

Project will be located within the City of Fayetteville which includes part of the Ft. Liberty Military Installation.

## Project Location (Urbanized Areas)



UZA Code	Area Name
370000	North Carolina
379630	Fayetteville, NC

## Congressional District Information

District	State
8	North Carolina
9	North Carolina

## Program Plan Information

### STIP/TIP

Date: 5/13/2022

Description: NCDOT Division 6 (Pages 18-20)

### UPWP

Date: 3/22/2023

Description: Fayetteville Area Metropolitan Planning Organization (FAMPO)

### Long Range Plan

Date: 8/1/2023

Description: Metropolitan Comprehensive Transportation Plan

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,320,000
Local			\$1,020,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,340,000</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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NC-2024-075-01-00	114-00 (114-A4)	BUS: SUPPORT EQUIP AND FACILITIES	\$112,000.00	\$28,000.00	\$140,000.00	1
NC-2024-075-01-00		11.42.08 ACQUIRE - ADP SOFTWARE	\$112,000.00	\$28,000.00	\$140,000.00	1
NC-2024-075-01-00	117-00 (117-A3)	OTHER CAPITAL ITEMS (BUS)	\$120,000.00	\$30,000.00	\$150,000.00	0
NC-2024-075-01-00		11.71.03 PROJECT MANAGEMENT - 3RD PARTY	\$120,000.00	\$30,000.00	\$150,000.00	0
NC-2024-075-01-00	300-00 (300-A2)	OPERATING ASSISTANCE	\$920,000.00	\$920,000.00	\$1,840,000.00	0
NC-2024-075-01-00		30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$320,000.00	\$320,000.00	\$640,000.00	0
NC-2024-075-01-00		30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$600,000.00	\$600,000.00	\$1,200,000.00	0
NC-2024-075-01-00	442-00 (442-A1)	METROPOLITAN PLANNING	\$168,000.00	\$42,000.00	\$210,000.00	0
NC-2024-075-01-00		44.21.00 PROGRAM SUPPORT ADMINISTRATION	\$8,000.00	\$2,000.00	\$10,000.00	0
NC-2024-075-01-00		44.23.01 LONGTERM TRANS PLAN - SYSTEM LEVEL	\$24,000.00	\$6,000.00	\$30,000.00	0
NC-2024-075-01-00		44.23.02 LONGTERM TRANS PLAN - PROJECT LEVEL	\$8,000.00	\$2,000.00	\$10,000.00	0
NC-2024-075-01-00		44.24.00 SHORT RANGE TRANSIT PLANNING	\$40,000.00	\$10,000.00	\$50,000.00	0
NC-2024-075-01-00		44.25.00 TRANSPORTATION IMPROVEMENT PROGRAM	\$8,000.00	\$2,000.00	\$10,000.00	0
NC-2024-075-01-00		44.26.16 INCORPORATING SAFETY & SECURITY IN TRANSPORTATION PLANNING	\$8,000.00	\$2,000.00	\$10,000.00	0

NC-2024-075-01-00	44.27.00	OTHER ACTIVITIES	\$72,000.00	\$18,000.00	\$90,000.00	0
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## Project Budget Activity Line Items

<b>Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE</b>
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Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

### Extended Budget Description

Acquire and implement a replacement Real-time Tracking System. Estimated useful life is 3 years. FAST will follow all 3rd party procurement policies as defined in C4220.1F (3rd Party Contracting Guidance). FAST will ensure the contractor procured will not be on the FTA Suspension and Debarment List.

The estimated useful life is four (4) years.

### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$112,000
Local			\$28,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$140,000</b>

Milestone Name	Est. Completion Date	Description
Issue RFP	7/1/2024	Purchase replacement Real-time Tracking software
Contract Award Date	8/1/2024	Award contract
Complete Work	12/31/2024	Complete work
Final Expenditure	2/28/2025	Final payment

**Budget Activity Line Item: 11.71.03 - PROJECT MANAGEMENT - 3RD PARTY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.03	PROJECT MANAGEMENT - 3RD PARTY	3RD PARTY CONTRACTS	0

**Extended Budget Description**

Project management services for battery electric bus program implementation. Center for Transportation and the Environment (CTE) is a named partner in the competitive grant submission. Services will include contracting, design and build for buses and infrastructure, bus testing and deployment and deployment validation. Original grant (#2022-059) does not include sufficient funds to complete the project. Additional funds are necessary as a result of a change in vehicle manufacturer which requires additional consulting services. Estimated delivery of first BEB is March 2025. Estimated delivery of last BEB is March 2026.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$120,000
Local			\$30,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$150,000</b>

Milestone Name	Est. Completion Date	Description
Bus and Infrastructure Deployment	1/1/2025	Monitor bus build and infrastructure testing and deployment
Deployment Validation and Key Performance Indicators	3/31/2027	Validation report for all delivered BEBs
Final Payment	4/30/2027	Final payment for completed activities

**Budget Activity Line Item: 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OPERATING ASSISTANCE (300-00) 30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES OPERATING ASSISTANCE 0

**Extended Budget Description**

Operating expenses including wages, benefits, fuel, security services and operating supplies for the period July 1, 2023, through approximately June 30, 2024. A minimum of 1% of annual apportionment will be used to support contracted security services. This ALI is for security assistance only as there is a separate ALI for contracted operating services.

STIP#TO-5144. Table 3A for 2024 apportionment is attached.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$600,000
Local			\$600,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,200,000</b>

Milestone Name	Est. Completion Date	Description
Begin Operating Expenses	7/1/2023	Begin Operating Expenses
Complete Operation Expenses	6/30/2024	Complete operating expenses
Final Expenditure	10/31/2024	Final expenditure drawn

**Budget Activity Line Item: 44.24.00 - SHORT RANGE TRANSIT PLANNING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.24.00	SHORT RANGE TRANSIT PLANNING	METROPOLITAN PLANNING	0

**Extended Budget Description**

Transit System Data Collection, Ridership Analyses, and Complete Fare/Service Equity Analysis

STIP #TP-5103B

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$40,000
Local			\$10,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$50,000</b>

Milestone Name	Est. Completion Date	Description
Award Contract Work Authorizations	7/1/2024	Authorize work
Initiate Staff Work Projects	7/1/2024	Begin work
Complete Work	6/30/2025	Complete work

**Budget Activity Line Item: 44.26.16 - INCORPORATING SAFETY & SECURITY IN TRANSPORTATION PLANNING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.26.16	INCORPORATING SAFETY & SECURITY IN TRANSPORTATION PLANNING	METROPOLITAN PLANNING	0

**Extended Budget Description**

Provide consistent and compliant drug, alcohol, safety and security programs. Monitor and report safety data. Maintain/update Public Transportation Agency Safety Plan (PTASP).

STIP #TS-5109

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$8,000
Local			\$2,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$10,000</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2024	Initial expenditure
Final Expenditure	6/30/2025	Final expenditure

**Budget Activity Line Item: 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	OPERATING ASSISTANCE	0

**Extended Budget Description**

Transit Center security services (operating expenses) for the period July 1, 2023, through June 30, 2024. A minimum of 0.75% of annual apportionment will be used to support contracted security services. There is an additional ALI specifically for transit security.

STIP # TO-5144

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$320,000
Local			\$320,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$640,000</b>
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Milestone Name	Est. Completion Date	Description
Authorize Work	7/1/2023	Authorize contracted security provider to perform security services
Complete Work	6/30/2024	Complete work
Final Payment	8/30/2024	Final payment

**Budget Activity Line Item: 44.23.02 - LONGTERM TRANS PLAN - PROJECT LEVEL**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.23.02	LONGTERM TRANS PLAN - PROJECT LEVEL	METROPOLITAN PLANNING	0

**Extended Budget Description**

Forecast financial needs and resources to operate public transportation and ensure the necessary funding for the updated MTIP. Financial planning, grants planning and congestion management.

STIP# TP-5103B

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$8,000
Local			\$2,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$10,000</b>

Milestone Name	Est. Completion Date	Description
Begin Project Work	7/1/2024	Initiate Financial Plan
Complete Work	6/30/2025	Complete Financial Plan

**Budget Activity Line Item: 44.23.01 - LONGTERM TRANS PLAN - SYSTEM LEVEL**



Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.23.01	LONGTERM TRANS PLAN - SYSTEM LEVEL	METROPOLITAN PLANNING	0

**Extended Budget Description**

Evaluate and collected data from public transportation in the urban area. Review travel trends and ridership forecasts will assist to determine unmet needs. Performance measures will be established for evaluating transit alternatives.

STIP #TP-5103B

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$24,000
Local			\$6,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$30,000</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2024	Initial expenditure
Final Expenditure	6/30/2025	Complete work

**Budget Activity Line Item: 44.21.00 - PROGRAM SUPPORT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.21.00	PROGRAM SUPPORT ADMINISTRATION	METROPOLITAN PLANNING	0

**Extended Budget Description**

Program support costs charged directly for general planning activities including citizen participation and Unified Planning Work Program (UPWP) development.

STIP #TP-5103B

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$8,000
Local			\$2,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$10,000</b>

Milestone Name	Est. Completion Date	Description
Begin Work	7/1/2024	Begin work
Complete Work	6/30/2025	Complete work

**Budget Activity Line Item: 44.27.00 - OTHER ACTIVITIES**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.27.00	OTHER ACTIVITIES	METROPOLITAN PLANNING	0

**Extended Budget Description**

Prepare, implement and report on other activities including Title VI, EEO, DBE and programs for persons with disabilities

STIP #TP-5103B

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$72,000
Local			\$18,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$90,000</b>

Milestone Name	Est. Completion Date	Description
Award Contract Work Authorizations	7/1/2024	Authorize work
Initiate Staff Work Projects	7/1/2024	Begin work
Complete Work	6/30/2027	Complete work

**Budget Activity Line Item: 44.25.00 - TRANSPORTATION IMPROVEMENT PROGRAM**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.25.00	TRANSPORTATION IMPROVEMENT PROGRAM	METROPOLITAN PLANNING	0

**Extended Budget Description**

Monitor, support and provide updates to FAMPO for the Metropolitan Transportation Improvement Program (MTIP) for the inclusion in the Statewide Transportation Improvement Program (STIP)

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$8,000
Local			\$2,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$10,000</b>

Milestone Name	Est. Completion Date	Description
Begin Work	7/1/2024	Begin work
Complete Work	6/30/2025	Complete work

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.25.00	TRANSPORTATION IMPROVEMENT PROGRAM	0	\$8,000.00	\$10,000.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.27.00	OTHER ACTIVITIES	0	\$72,000.00	\$90,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.21.00	PROGRAM SUPPORT ADMINISTRATION	0	\$8,000.00	\$10,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.23.01	LONGTERM TRANS PLAN - SYSTEM LEVEL	0	\$24,000.00	\$30,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.23.02	LONGTERM TRANS PLAN - PROJECT LEVEL	0	\$8,000.00	\$10,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.24.00	SHORT RANGE TRANSIT PLANNING	0	\$40,000.00	\$50,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.26.16	INCORPORATING SAFETY & SECURITY IN TRANSPORTATION PLANNING	0	\$8,000.00	\$10,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	0	\$320,000.00	\$640,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	0	\$600,000.00	\$1,200,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.03	PROJECT MANAGEMENT - 3RD PARTY	0	\$120,000.00	\$150,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project



description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	1	\$112,000.00	\$140,000.00

**Project Title: Bus Capital Projects for 2024 - Sec 5307**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NC-2024-075-02-00	1112-2024-4-P2	8/7/2024	7/1/2023	11/30/2025

**Project Description**

The project will use Section 5307 urbanized area funding for capital expenditures. Capital funding provides for the purchase of replacement revenue vehicles for fixed route (2) and paratransit (3) services, purchase and installation of bus shelters, benches and trash receptacles, construction of approximately 15 ADA accessible bus stops and preventative maintenance (PM) expenditures.

PM will provide reimbursement for the period July 1, 2023, through approximately June 30, 2024.

These projects will be carried out within the Fayetteville urbanized area.

Local Match is provided in the City of Fayetteville's annual operating and capital improvement program budgets.

**Project Benefits**

The project will ensure the Fayetteville Area System of Transit (FAST) maintains its current assets in a manner that it can continue to provide reliable service, and will promote transit system safety, improved accessibility and transit customer convenience.

**Additional Information**

*None provided.*

**Location Description**

Project will be located within the City of Fayetteville which includes part of the Fort Liberty military installation.

## Project Location (Urbanized Areas)

UZA Code	Area Name
370000	North Carolina
379630	Fayetteville, NC

## Congressional District Information

District	State
8	North Carolina
9	North Carolina

## Program Plan Information

### STIP/TIP

Date: Not Provided

Description: 2020-2029 NCDOT STIP

### UPWP

Date: Not Provided

Description: FAMPO UPWP 2024

### Long Range Plan

Date: Not Provided

Description: FAMPO Long Range Transit Plan

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,064,000
Local			\$516,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,580,000</b>

## Project Budget

Project Number		Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2024-075-02-00	111-00 (111-A5)	BUS - ROLLING STOCK	\$200,000.00	\$50,000.00	\$250,000.00	7
NC-2024-075-02-00		11.12.40 BUY ASSOC CAP MAINT ITEMS	\$200,000.00	\$50,000.00	\$250,000.00	7
NC-2024-075-02-00	113-00 (113-A7)	BUS - STATION/STOPS/TERMINALS	\$200,000.00	\$50,000.00	\$250,000.00	9
NC-2024-075-02-00		11.32.10 ACQUIRE - BUS PASSENGER SHELTERS	\$200,000.00	\$50,000.00	\$250,000.00	9
NC-2024-075-02-00	114-00 (114-A8)	BUS: SUPPORT EQUIP AND FACILITIES	\$280,000.00	\$70,000.00	\$350,000.00	11
NC-2024-075-02-00		11.42.09 ACQUIRE - MOBILE SURV// SECURITY EQUIP	\$56,000.00	\$14,000.00	\$70,000.00	1
NC-2024-075-02-00		11.42.11 ACQUIRE - SUPPORT VEHICLES	\$176,000.00	\$44,000.00	\$220,000.00	7
NC-2024-075-02-00		11.43.20 CONSTRUCT - MISC. EQUIPMENT	\$48,000.00	\$12,000.00	\$60,000.00	3
NC-2024-075-02-00	117-00 (117-A6)	OTHER CAPITAL ITEMS (BUS)	\$1,384,000.00	\$346,000.00	\$1,730,000.00	0
NC-2024-075-02-00		11.7A.00 PREVENTIVE MAINTENANCE	\$1,384,000.00	\$346,000.00	\$1,730,000.00	0

## Project Budget Activity Line Items

<b>Budget Activity Line Item: 11.43.20 - CONSTRUCT - MISC. EQUIPMENT</b>
--------------------------------------------------------------------------

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.20	CONSTRUCT - MISC. EQUIPMENT	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL	3

**Extended Budget Description**

FAST experiences a number of incidents (daily) as citizens/passengers are currently able to walk/drive directly into the bus slips/areas throughout the course of the service day. Through the purchase/installation of security/safety barriers (i.e. crossing arms/gates, etc.) at each entrance of the FAST Transit Center (FTC), unauthorized vehicles will be prevented from accessing/entering FAST's bus driveways and parking stalls. This will, in fact, decrease/eliminate the unfortunate likelihood of a pedestrian strike and/or FAST bus collision with an unauthorized vehicle.

The estimated useful life is fifteen (15) years.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$48,000
Local			\$12,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$60,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	
Complete Work	2/28/2025	
End Date	4/30/2025	

**Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	7

**Extended Budget Description**

Acquire (3) lunch relief vehicles for operators, (3) admin support vehicles, and (1) maintenance vehicle for travel between both transit facilities and relief locations.

Estimated useful life is (4) years and 100,000 miles. These vehicles do not generate high annual mileage.

STIP #TG-5224D

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$176,000
Local			\$44,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$220,000</b>

Milestone Name	Est. Completion Date	Description
Obtain Quotes	7/1/2024	
Issue Purchase Order	8/1/2024	
Vehicle Delivery	11/30/2024	
Final Expenditure	1/31/2025	

**Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

**Extended Budget Description**

Purchase and install additional video surveillance equipment for the Operations and Maintenance Facility. The new camera system will: 1) Prevent theft and vandalism to City property; 2) Monitor day-to-day activity in real-time; 3) Provide enhanced audio/video coverage of the facility and fleet; 4) Provide an increased level of security for employees; 5) Provide the ability to investigate incidents with playback options. This ALI specifically for transit security surveillance (on revenue vehicles). A minimum of 1% of annual apportionment will be used to support transit safety/security.

Estimated useful life is five (5) years.

STIP # TS-5109

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$56,000
Local			\$14,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$70,000</b>

Milestone Name	Est. Completion Date	Description
Issue RFP	10/1/2024	
Issue Purchase Order	12/31/2024	
Complete Work	3/31/2025	
Final Expenditure	4/30/2025	

**Budget Activity Line Item: 11.32.10 - ACQUIRE - BUS PASSENGER SHELTERS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	ACQUISITION - BUS STATIONS/TERMINALS	9

**Extended Budget Description**

Acquire nine (9) bus shelter packages (including but not limited to shelter, bench, solar light kit, trash can, signage, etc.) for installation along FAST bus routes in accordance with service standards.

Estimated useful life is ten (10) years.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$200,000
Local			\$50,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$250,000</b>

Milestone Name	Est. Completion Date	Description
Issue Purchase Order	9/30/2024	
Receive Amenities	2/28/2025	
Final Payment	4/30/2025	

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

FAST will pay for preventive maintenance expenses incurred for the period of July 1, 2023, through June 30, 2024. Expenses include wages and benefits, parts, supplies and services related to maintaining vehicles and facilities. There will not be any items that are anticipated to cost more than \$5,000.

STIP #TG-5224A

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,384,000
Local			\$346,000
Local/In-Kind			\$0
State			\$0

State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,730,000</b>

Milestone Name	Est. Completion Date	Description
Award Contract	7/1/2023	
Process Expenditures	7/1/2023	
Final Payment	6/30/2024	

**Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	7

**Extended Budget Description**

As a result of delay delivery of BEBs, FAST will extend the useful life of several diesel buses. Because of this, FAST anticipates the replacement of major bus components (i.e. engines, transmissions, hybrid battery packs, etc.) for at least the next three (3) years. As purchases take place, these specific items (see below) will be noted in each Milestone Progress Report (MPR):

- \* Diesel Engine (3): ~\$30K/each (Useful Life: 4 years)
- \* DPM (2): \$26K/each (Useful Life: 4 years)
- \* Transmission (2): \$6500/each (Useful Life: 4 years)

STIP #TG-5224C

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Diesel Fuel	Used	35 foot

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$200,000
Local			\$50,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0



Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$250,000</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/1/2024	
Contract Award Date	11/1/2024	
Initial Delivery Date	12/1/2024	
Final Delivery Date	9/30/2025	
Contract Completion Date	11/30/2025	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	7	\$200,000.00	\$250,000.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$1,384,000.00	\$1,730,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	9	\$200,000.00	\$250,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	1	\$56,000.00	\$70,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	7	\$176,000.00	\$220,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an

environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.43.20	CONSTRUCT - MISC. EQUIPMENT	3	\$48,000.00	\$60,000.00

**Project Title: ADA Paratransit, Operating Assistance and Planning Projects for FY 2024**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NC-2024-075-03-00	1112-2024-4-P3	8/9/2024	7/1/2023	6/30/2024

**Project Description**

This project will use Section 5307 funds apportioned to the Fayetteville, NC urbanized area for Operating Assistance made available by the small operator special rule to cover eligible operating expenses, planning expenditures in accordance with the area's Unified Planning Work Program and ADA complementary paratransit services as allowed. This funding will reimburse FAST for expenditures incurred from July 1, 2023 through June 30, 2024. Table 3A (Special Operating Assistance Rule) is attached. These projects will be carried out within the Fayetteville urbanized area. The City, as the applicant, will provide the services and projects described in this grant within the FAST service area. Local match is provided by the City of Fayetteville annual operating budget in the City's Transit Operating Fund.

**Project Benefits**

The project continues support for transit service improvements implemented in FY 2024 including new Sunday services, more frequent service on certain routes and expenses related to the new FAST Transit Center. These services include enhanced security at the new center.

**Additional Information**

*None provided.*

**Location Description**

FAST service area is located within the City of Fayetteville NC which includes part of the Fort Liberty military installation.

### Project Location (Urbanized Areas)

UZA Code	Area Name
370000	North Carolina
379630	Fayetteville, NC

### Congressional District Information

District	State
8	North Carolina
9	North Carolina

### Program Plan Information

#### STIP/TIP

Date: Not Provided

Description: 2020-2029 NCDOT STIP

#### UPWP

Date: Not Provided

Description: FAMPO UPWP 2024

#### Long Range Plan

Date: Not Provided

Description: FAMPO Long Range Transit Plan

### Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$300,000
Local			\$75,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$375,000</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2024-075-03-00	117-00 (117-A9) OTHER CAPITAL ITEMS (BUS)	\$300,000.00	\$75,000.00	\$375,000.00	0
NC-2024-075-03-00	11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$300,000.00	\$75,000.00	\$375,000.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	OTHER CAPITAL ITEMS (BUS)	0

#### Extended Budget Description

Allowed expenses (no more than 10 percent of the annual apportionment) for ADA Complementary Paratransit Services provided for the period of July 1, 2023, through June 30, 2024. Expenses include wages, benefits, fuel, insurance and operating supplies.

STIP #TG-5224E

#### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$300,000
Local			\$75,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$375,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	6/30/2024	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	0	\$300,000.00	\$375,000.00

## Part 4: Fleet Details

**Fleet Type:** Fixed Route

#### Fleet Comments

- 431 2017 28' FORD F-550 Lift LTV 21-Pass (replace with this grant)
- 432 2017 28' FORD F-550 Lift LTV 21-Pass (replace with this grant)
- 443 2020 28' FORD STARTRANS SENATOR 2 Lift 21-Passenger
- 701 2008 35' GILLIG BUS LF 32 Passenger Ramp (Grant NC-2021-023)
- 704 2008 35' GILLIG BUS LF 32 Passenger Ramp (replace with this grant -NoLo)
- 705 2009 35' GILLIG BUS LF 32 Passenger Ramp (Grant NC-2021-023)
- 706 2009 35' GILLIG BUS LF 32 Passenger Ramp (replace with this grant - NoLo)
- 707 2009 35' GILLIG BUS LF 32 Passenger Ramp (replace with this grant - NoLo)
- 709 2010 35' GILLIG HYBRID BUS LF 32 Passenger Ramp
- 710 2010 35' GILLIG HYBRID BUS LF 32 Passenger Ramp
- 711 2010 35' GILLIG HYBRID BUS LF 32 Passenger Ramp
- 712 2010 35' GILLIG HYBRID BUS LF 32 Passenger Ramp (replace with this grant)
- 713 2012 35' GILLIG HYBRID BUS LF 32 Passenger Ramp

714 2012 35' GILLIG HYBRID BUS LF 32 Passenger Ramp  
 715 2012 35' GILLIG HYBRID BUS LF 32 Passenger Ramp  
 716 2014 35' GILLIG BUS LF 32 Passenger Ramp  
 717 2014 35' GILLIG BUS LF 32 Passenger Ramp  
 718 2014 35' GILLIG BUS LF 32 Passenger Ramp  
 719 2020 35' GILLIG BUS LF 32 Passenger Ramp  
 720 2020 35' GILLIG BUS LF 32 Passenger Ramp  
 721 2020 35' GILLIG BUS LF 32 Passenger Ramp  
 722 2020 35' GILLIG BUS LF 32 Passenger Ramp  
 723 2021 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 724 2021 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 725 2021 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 726 2021 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 734 2022 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 735 2022 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 736 2022 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 77 2022 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp

Attached Rolling Stock Status Report

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	22
	B. Spares	8
	C. Total (A+B)	30
	D. Spare Ratio (B/A)	36.36%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	30

**Fleet Type:** Paratransit

**Fleet Comments**

No Year Make/Model Type

423 2017 22' Ford E-350 Lift LTV 14-Pass \*  
 424 2017 22' Ford E-350 Lift LTV 14-Pass\*  
 425 2017 22' Ford E-350 Lift LTV 14-Pass \*  
 426 2017 22' Ford E-350 Lift LTV 14-Pass \*  
 427 2017 25' Ford E-450 Lift LTV 18-Pass \*  
 428 2017 25' Ford E-450 Lift LTV 18-Pass \*  
 429 2017 25' Ford E-450 Lift LTV 18-Pass \*  
 430 2017 25' Ford E-450 Lift LTV 18-Pass \*  
 433 2019 22' Ford E-450 Lift LTV 14 Pass \*  
 434 2019 22' Ford E-450 Lift LTV 14 Pass \*



- 435 2019 22' Ford E-450 Lift LTV 14 Pass \*
- 436 2019 22' Ford E-450 Lift LTV 14 Pass \*
- 437 2020 22' Ford E-450 Lift LTV 14 Pass \*
- 438 2020 22' Ford E-450 Lift LTV 14 Pass \*
- 439 2020 22' Ford E-450 Lift LTV 14 Pass \*
- 440 2020 22' Ford E-450 Lift LTV 14 Pass \*
- 441 2020 22' Ford E-450 Lift LTV 14 Pass \*
- 442 2020 22' Ford E-450 Lift LTV 14 Pass \*
- 490 2020 Grand Caravan Minivan 5 Pass \*\*
- 491 2020 Grand Caravan Minivan 5 Pass \*\*
- 492 2020 Grand Caravan Minivan 5 Pass \*\*

Attached Rolling Stock Status Report  
 \*Converted to dual-fuel Propane-Gasoline  
 \*\* Lift

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	16
	B. Spares	5
	C. Total (A+B)	21
	D. Spare Ratio (B/A)	31.25%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	21

## Part 5: FTA Review Comments

### Application Review Comments

**Comment By John Crocker**

Comment Type	Pre-Award Manager Returns Application
Date	7/18/2024
Comment	<p>Please see the following comments:            Executive Summary:            o Clarify with the TDP or UPWP are considered the Program of Projects            o Consider adding which ALIs are meeting 0.75% Safety and 1.0% Security goals either here or in the ALI Extended Budget Description            ALI 11.12.40 Buy Associated Cap Maintenance Items Add the estimated useful life of the noted anticipated purchases and perhaps a statement that as items are purchased</p>

they will be noted in the MPR

ALI 11.42.08 Acquire ADP Software Provide an estimated useful life

ALI 30.09.03 Special Operating Rule (TO-5144) Make it clear that this ALI is for

Operating Expenses and that there is another ALI with a STIP Number just for Security (TS-5109 = same comment make it clear this only for security)

ALI 11.44.02 Rehab/Renovate Maintenance Facility Provide some detail on what will be installed (i.e. gates, fencing, etc) and any estimated useful life

Ive found this chart from the Virginia Department of Rail and Public Transport to be useful: [useful-life-chart.pdf](#) ([virginia.gov](#))

**Comment By John Crocker**

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Comment Type Pre-Award Manager Returns Application

Date 7/22/2024

Please see the following Technical Review Comments:

1) Executive Summary

Please add following Buy America Statement

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

2) 11.12.40

i) Please note per C 9030.1E, Associated Capital Maintenance is a category of capital project activities that is defined as equipment, tires, tubes, and material, each costing at least 0.5 percent of the current fair market value of rolling stock comparable to the rolling stock for which the equipment, tires, tubes, and material are to be used; and the reconstruction of equipment and material, each of which after reconstruction will have a fair market value of at least 0.5 percent of the current fair market value of rolling stock comparable to the rolling stock for which the equipment and material will be used. Please ensure that the item to be purchased under this ALI passes the 0.5% test.

ii) Please include minimum useful life for items cost more than \$5,000.

iii) Please add quantity.

3) 11.42.11

Per C 5010.1E, for vehicle with seven years minimum useful life, its respective useful life in mileage is 200,000 miles; for vehicle with 100,000 miles minimum useful life, its respective useful life is four years. If different vehicles will be purchase, please list their respective minimum useful life in both years and miles.

4) 30.09.03 for 7/1/2023-6/30/2020

The FTA share is 80%. Please correct it to maximum 50%.

5) 11.44.02

i) Suggest use ALI 11.43.20 for the purchase/installation of security/safety barriers.

ii) Three milestones including the start and end dates are adequate for this ALI.

Comment

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**Comment By John Crocker**

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Comment Type Pre-Award Manager Returns Application

Date 7/29/2024

Please see the financial comment:

Comment In this grant there is FY21 5307 (FastAct) monies left for Fayetteville in the amount of \$ 587,978 that lapse on FY26. Are they aware of these funds? If they want to use these funds in this grant, there would need to be a separate project added to account for these funds as FastAct/BIL cant be combined.

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**Comment By John Crocker**

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Comment Type Pre-Award Manager Returns Application

Date 8/6/2024

Please find OPPD comments below and retransmit when ready, thanks!

Comment - The application period of performance should be 3/30 five years after the latest milestone. Please revise accordingly.  
- An indirect cost rate of 9.45% is sought but there is no supporting documentation attached to the application.  
- PM & ADA paratransit appear to be combined in the same project. Please coordinate with financial staff about whether or not to separate ADA paratransit from PM into a separate project.  
- ALI 44.26.14: please clarify activities and note that per Circular 9030.1e, general project administration expenses incurred to implement the FTA program are not eligible

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**Comment By John Crocker**

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Comment Type Pre-Award Manager Returns Application

Date 8/8/2024

Comment Please separate ALI 11.7C.00 - Non Fixed Route ADA Paratransit Service into a separate project.

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**Comment By John Crocker**

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Comment Type Pre-Award Manager Returns Application

Date 8/13/2024

Comment Please adjust the funding in the Metropolitan Planning ALIs.

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**Comment By John Crocker**

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Comment Type Pre-Award Manager Returns Application

Date	8/14/2024
Comment	Please adjust one or more of the Metropolitan Planning ALIs to add \$40,000 in Federal Funds.

## Application Review Comments

**Comment By** Guanying Lei

Comment Type Application Details

Date 7/22/2024

Technical Review Comments:

1) Executive Summary

Please add following Buy America Statement

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States ( 49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

2) 11.12.40

i) Please note per C 9030.1E, Associated Capital Maintenance is a category of capital project activities that is defined as equipment, tires, tubes, and material, each costing at least 0.5 percent of the current fair market value of rolling stock comparable to the rolling stock for which the equipment, tires, tubes, and material are to be used; and the reconstruction of equipment and material, each of which after reconstruction will have a fair market value of at least 0.5 percent of the current fair market value of rolling stock comparable to the rolling stock for which the equipment and material will be used.

Please ensure that the item to be purchased under this ALI passes the 0.5% test.

ii) Please include minimum useful life for items cost more than \$5,000.

iii) Please add quantity.

3) 11.42.11

Per C 5010.1E, for vehicle with seven years minimum useful life, its respective useful life in mileage is 200,000 miles; for vehicle with 100,000 miles minimum useful life, its respective useful life is four years. If different vehicles will be purchase, please list their respective minimum useful life in both years and miles.

4) 30.09.03 for 7/1/2023-6/30/2020

The FTA share is 80%. Please correct it to maximum 50%.

5) 11.44.02

i) Suggest use ALI 11.43.20 for the purchase/installation of security/safety barriers.

ii) Three milestones including the start and end dates are adequate for this ALI.

Comment

## Part 6: Agreement

UNITED STATES OF AMERICA

**DEPARTMENT OF TRANSPORTATION  
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT  
(FTA G-31)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:

- (1) "Federal Transit Administration Master Agreement," FTA MA(31), <http://www.transit.dot.gov>,
- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
- (3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

**FTA AWARD**

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

**Recipient Information**

Recipient Name: FAYETTEVILLE, CITY OF

Recipient ID: 1112

UEI: M7SAWYCADYW1

DUNS:

**Award Information**

Federal Award Identification Number: NC-2024-075-00

Award Name: FY24 5307 Formula Grant; Capital, Planning, ADA, Operating Assistance and Vehicle Replacement; Fayetteville, NC

Award Start Date: 9/19/2024

Original Award End Date: 3/30/2033

Current Award End Date: 3/30/2033

Award Executive Summary: Purpose: The grant requests the use of \$3,684,000 of Section 5307 Urbanized Area Formula Program funds from the FFY23 apportionment.

Activities To Be Performed: Fixed route and complementary ADA paratransit services, grant/planning activities in accordance with the UPWP, revenue vehicle replacement, bus shelters, maintenance facility improvements and major bus component repair (Capital Maintenance). A program of projects is attached and is in accordance with the UPWP and Transit Development Plan (TDP).

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

A minimum of 0.75% of the Section 5307 urbanized area funds will be expended on safety related projects. A minimum of 1% of annual apportionment will be used to support contracted security services.

Expected Outcomes:

1. Continue essential and reliable public transit services for those living or visiting the Fayetteville area in a safe and cost effective manner
2. Timely replacement of vehicles in accordance with our Transit Asset Management (TAM) Plan

Intended Beneficiaries: Citizens and visitors utilizing the complementary ADA paratransit service in the Fayetteville area will benefit with newer, safer and more easily accessible revenue vehicles. The transit operation will benefit from reduce costs from the more efficient vehicles as well as improved working conditions in our maintenance facility.

Subrecipient Activities: There will be no subrecipients for this grant.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

Pre-Award Authority: This award is using Pre-Award Authority.

## **Award Budget**

Total Award Budget: \$5,295,000.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): \$3,684,000.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): \$1,611,000.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): \$3,684,000.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): \$1,611,000.00

## **Award Budget Control Totals**

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,684,000
Local			\$1,611,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$5,295,000</b>

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

**U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:**

DOL Decision: DOL Concur - Certified

DOL Review Date: 9/17/2024

DOL Certification Date: 9/17/2024

**Special Conditions**

There are no special conditions.

**FINDINGS AND DETERMINATIONS**

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

**FTA AWARD OF THE GRANT AGREEMENT**

Awarded By:

Yvette Taylor

Regional Administrator

FEDERAL TRANSIT ADMINISTRATION

U.S. DEPARTMENT OF TRANSPORTATION

Contact Info: yvette.taylor@dot.gov

Award Date: 9/19/2024

**EXECUTION OF THE GRANT AGREEMENT**

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
  - (a) Statements,
  - (b) Representations,
  - (c) Warranties,
  - (d) Covenants, and
  - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

*FAYETTEVILLE, CITY OF*