

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-32 (CPOA 2025-19, CPO 2024-1)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

- Section 1. The project change authorized is to Capital Project Ordinance 2024-1, adopted effective June 26, 2023, as amended, for the funding and appropriation of GO bond projects for public infrastructure and public safety projects.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
GO Bond Issuance	\$ 19,005,100	\$ 16,176,430	\$ 35,181,530
NC Department of Transportation	-	6,867,255	6,867,255
State 911 Funding	-	11,223,570	11,223,570
	<u>\$ 19,005,100</u>	<u>\$ 34,267,255</u>	<u>\$ 53,272,355</u>

Section 4. The following amounts are appropriated for the project:

Public Infrastructure Project Expenditures	\$ 14,855,100	\$ 6,867,255	\$ 21,722,355
Public Safety Project Expenditures	4,150,000	27,400,000	31,550,000
Project Expenditures	<u>\$ 19,005,100</u>	<u>\$ 34,267,255</u>	<u>\$ 53,272,355</u>

- Section 5. Copies of this capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 25th day of November, 2024.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-33 (CPO 2019-24)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

- Section 1. The project change authorized is to Capital Project Ordinance 2019-24, adopted February 25, 2019, for design, environmental and engineering site assessments, and construction costs for the Sports Field Complex at McArthur Road and other ancillary costs.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
Parks & Recreation Bond Issuance Phase 1	\$ 600,000	\$ -	\$ 600,000
Parks & Recreation Bond Issuance Phase 2	3,077,663	15,553,358	18,631,021
	<u>\$ 3,677,663</u>	<u>\$ 15,553,358</u>	<u>\$ 19,231,021</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 3,677,663</u>	<u>\$ 15,553,358</u>	<u>\$ 19,231,021</u>
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- Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 25th day of November, 2024.

**CAPITAL PROJECT ORDINANCE
CHANGE 2025-36 (ORD 2025-22)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby adopted:

Section 1. The authorized project is for funding towards the development of an International Arrivals Facility.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
Federal Aviation Administration			
AIP Grant 56 (3-37-0021-056-2024)	\$ 5,000,000	\$ -	\$ 5,000,000
AIP Grant	-	16,373,156	16,373,156
North Carolina Department of Transportation's Division of Aviation (NCDOT DOA)			
NC Airport Improvement Program (NCAIP)	2,395,779	-	2,395,779
Airport Operating Fund Transfer	1,300,000	-	1,300,000
	<u>\$ 8,695,779</u>	<u>\$ 16,373,156</u>	<u>\$ 25,068,935</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 8,695,779</u>	<u>\$ 16,373,156</u>	<u>\$ 25,068,935</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 25th day of November, 2024.

**CAPITAL PROJECT ORDINANCE
CHANGE 2025-37 (CPOA 2025-22, ORD 2025-7)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section 1. The authorized project is for the funding of dam analysis for the Rose Lake Area.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
Revenue Bond Funding	\$ 125,000	\$ -	\$ 125,000
Federal Grant Funding	-	375,000	375,000
	<u>\$ 125,000</u>	<u>\$ 375,000</u>	<u>\$ 500,000</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 125,000</u>	<u>\$ 375,000</u>	<u>\$ 500,000</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 25th day of November, 2024.