

2024-2025 BUDGET ORDINANCE AMENDMENT  
CHANGE 2025-13

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

That the City of Fayetteville Budget Ordinance adopted June 24, 2024 is hereby amended as follows:

Section 1. It is estimated that the following revenues and other financing sources will be available during the fiscal year beginning July 1, 2024, and ending June 30, 2025, to meet the appropriations listed in Section 2.

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule J: Transit Fund</u>			
Intergovernmental Revenues	\$ 3,470,000	\$ (231,000)	\$ 3,239,000
Other Transit Fund Revenues	10,706,772	-	10,706,772
Total Estimated Transit Fund Revenues	<u>\$ 14,176,772</u>	<u>\$ (231,000)</u>	<u>\$ 13,945,772</u>

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2024, and ending June 30, 2025, according to the following schedules:

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule J: Transit Fund</u>			
Total Estimated Transit Fund Expenditures	<u>\$ 14,176,772</u>	<u>\$ (231,000)</u>	<u>\$ 13,945,772</u>

Adopted this 28th day of April, 2025.