

**SPECIAL REVENUE FUND PROJECT ORDINANCE AMENDMENT
CHANGE 2025-4**

WHEREAS, the City Council of the City of Fayetteville adopted Special Revenue Project Ordinances to appropriate funding from the Community Development Block Grant (CDBG) annually; and

WHEREAS, the program income is projected at the beginning of each fiscal year; and

WHEREAS, the revenues will be adjusted accordingly and respectively to match what is reported to the Department of Housing and Urban Development; and

NOW THEREFORE BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following special revenue ordinances are hereby amended:

Section 1. The project change authorized is to various Special Revenue Project Ordinance Amendments listed below. These projects will be adjusted to accurately reflect program income.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated

Section 3. The following revenues are anticipated to be available to the City:

Original Ordinance	Project Description	Listed As	Amendment	Revised
SRO 2018-1	CDBG FY 2017-2018			
	CDBG -HUD	\$ 1,294,448	-	\$ 1,294,448
	Program Income	167,654	(9,438)	158,216
SRO 2019-5	CDBG FY 2018-2019			
	CDBG -HUD	1,421,514	-	1,421,514
	Program Income	170,416	99,830	270,246
SRO 2020-1	CDBG FY 2019-2020			
	CDBG -HUD	1,443,783	-	1,443,783
	Program Income	148,307	21,109	169,416
SRO 2021-1	CDBG FY 2020-2021			
	CDBG -HUD	1,534,192	-	1,534,192
	Program Income	107,738	109,065	216,803
SRO 2022-1	CDBG FY 2021-2022			
	CDBG -HUD	1,622,224	-	1,622,224
	Program Income	113,396	33,437	146,833
SRO 2023-1	CDBG FY 2022-2023			
	CDBG -HUD	1,607,129	-	1,607,129
	Program Income	216,803	(150,700)	66,103
SRO 2024-1	CDBG FY 2023-2024			
	CDBG -HUD	1,767,834	-	1,767,834
	Program Income	88,117	214,441	302,558
SRO 2025-1	CDBG FY 2024-2025			
	CDBG -HUD	1,708,868	-	1,708,868
	Program Income	82,394	(36,847)	45,547

<u>\$ 13,494,817</u>	<u>\$ 280,897</u>	<u>\$ 13,775,714</u>
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Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 13,494,817</u>	<u>\$ 280,897</u>	<u>\$ 13,775,714</u>
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Section 5. Copies of this special project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 23rd day of June, 2025.