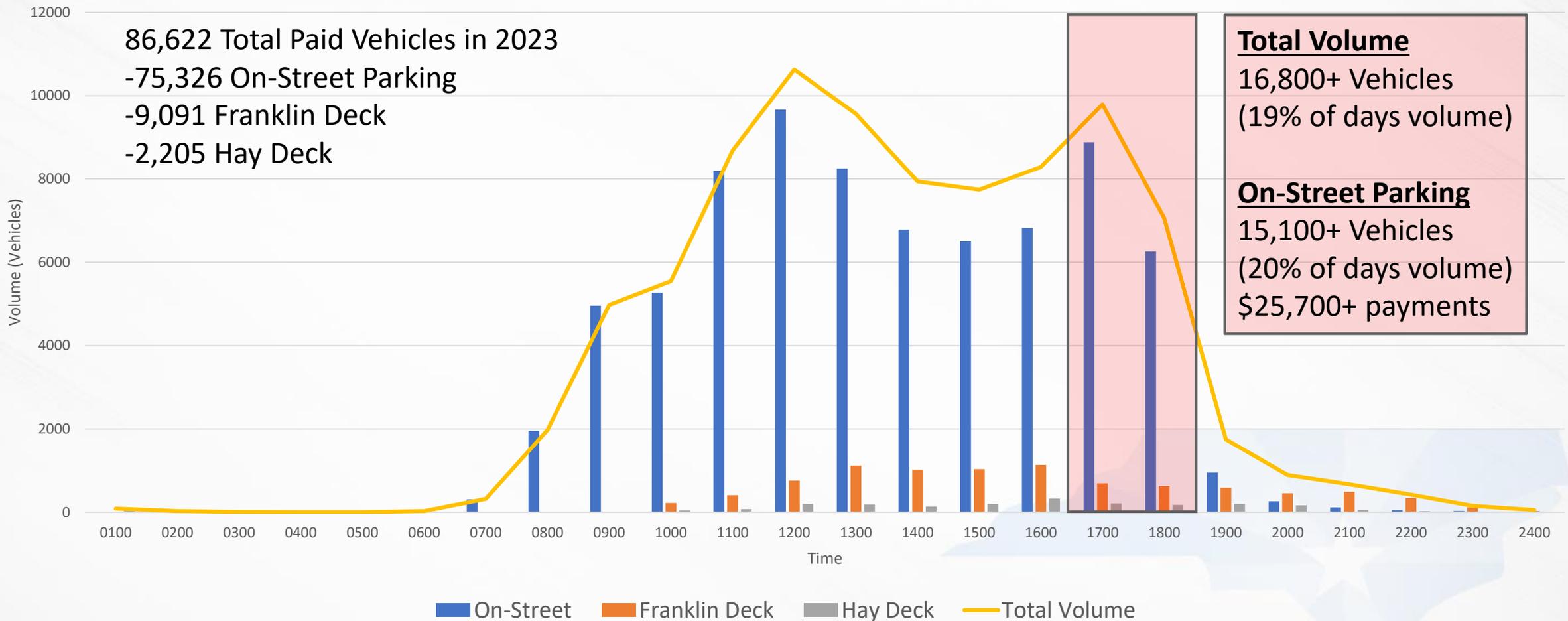




Fayetteville Downtown Parking

June 3, 2024

On-Street & Parking Deck Volume



Parking Fund

	Actual FY2021	Actual FY2022	Actual FY2023	Revised FY2024	Recommended FY2025
<i>Sources</i>					
Other Taxes	\$ -	-	-	-	(8,809)
Functional Revenue	(454,656)	(824,868)	(772,744)	(750,746)	(1,058,861)
Other Revenues	-	(797)	-	-	-
Investment Income	216	(343)	(4,608)	-	(5,000)
General Fund Transfer	(580,917)	(462,004)	(494,858)	(512,611)	(25,839)
Fund Balance Appropriations	-	-	-	(80,254)	-
Total Sources	\$ (1,035,357)	(1,288,012)	(1,272,210)	(1,343,611)	(1,098,509)
<i>Uses</i>					
Personnel Services	\$ 38,462	-	-	-	-
Operating Expenditures	149,583	126,601	107,856	247,606	283,280
Contract Services	601,471	696,932	688,234	809,761	815,229
Capital Outlay	46,267	6,416	71,380	-	-
Transfers to the General Fund	158,726	158,726	158,726	158,726	-
Debt Service - Equipment	63,759	127,491	127,442	127,518	-
Total Uses	\$ 1,058,268	1,116,166	1,153,638	1,343,611	1,098,509
Sources (Over)/Under Uses	\$ 22,911	(171,846)	(118,572)	-	-



 **FAYETTEVILLE** ^{NC}
AMERICA'S CAN DO CITY

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