

Attachment A

FEE SCHEDULE

Description	Current Fee	Calendar Year Est. or Last Changed
All Functions		
Assessment Interest		
Special assessments established by City Council resolution	Prime rate plus 2% per year, set as of July 1 of the fiscal year the assessment role is confirmed, not to exceed maximum allowed by law	2014
All other assessments, including lot cleanings and demolitions	1st month 2%, all subsequent months 3/4%	1993 or prior
Default Civil Penalty for Code Violation		
Applies to any violation for which a penalty is not elsewhere specified	\$100.00 per violation per day	2007
Public Record Copies		
Reproduction on CD or DVD	\$1.00 per CD or DVD	2010
Paper Copies (up to 8.5 by 14 inches)		
Single-sided black and white	\$0.05 per page	2010
Single-sided color	\$0.19 per page	2010
Double-sided black and white	\$0.09 per page	2010
Double-sided color	\$0.37 per page	2010
Public Record Request Response		
Time Required to Compile		
Less than 4 hours	No Charge	2020
4 hours or greater	Each hour beyond 4 billed based on current compensation rate for Office Assistant II position; hourly cost shared at time of records request, not to exceed maximum charge of \$750 per request	2020
Airport		
Landing Fee (Signatory Airline)	\$1.50 per 1,000 pounds	2025
Landing Fee (Non-Signatory Airline)	\$1.66 per 1,000 pounds	2025
Jet Bridge Use Fee (Signatory Airline)	\$5.00	2012
Jet Bridge Use Fee (Non-Signatory Airline)	\$25.00	2005
Intercom and Public Address System (PBX) Use Fee	\$35.00 per month	2020
Commercial Ramp Use Fees		
Air Stair Use	\$25.00	2012
Remain Overnight Fee (Non-Signatory Airlines Only)	\$150.00	2005
Terminal Fee (Non-Signatory Airlines Only)	\$75.00	2005
Terminal Leases and Fees		
Airline Counter Space	\$27.00 per sq. ft. per year	2025
Airline Counter Space (Non-Signatory)	\$29.97 per sq.ft. per year	2025
Airline Bag Makeup Space	\$3.79 per sq. ft. per year	2025
Airline Bag Makeup Space (Non-Signatory)	\$4.21 per sq. ft. per year	2025
Ticket Office and Administrative Space	\$12.00 per sq. ft. per year	2025
Ticket Office and Administrative Space (Non-Signatory)	\$13.32 per sq. ft. per year	2025
Operation and Maintenance Charge	\$9.00 per sq. ft. of exclusive airline space	2025
Airline Space (Non-Exclusive)	\$10.00 per sq. ft. per year	2025

Description	Current Fee	Calendar Year Est. or Last Changed
Airline Space (Non-Signatory)	\$11.10 per sq. ft. per year	2025
Ticket Queueing Area	\$10.00 per sq. ft. per year	2025
Ticket Queueing Area (Non-Signatory)	\$11.10 per sq. ft. per year	2025
Baggage Claim Area	\$6.00 per sq. ft. per year	2025
Baggage Claim Area (Non-Signatory)	\$6.66 per sq. ft. per year	2025
Glycol Storage (Crate)	\$4.00 per sq. ft. per year	2025
Glycol Storage (Tank)	\$4.00 per sq. ft. per year	2025
Fuel Flowage Fee	\$0.06 per gallon of non-airline fuel	2025
Airline Uplift Charge	\$0.18 per gallon, \$18.00 minimum or \$18.00 no-fuel fee	1997
Fuel Pricing	Will not exceed 106% of retail price at comparable airports with based tenants afforded a \$0.20 discount	1997
Property Leases		
Tie-Down Fee	\$45.00 per month	2003
Old 10 Unit T-Hangar Rental	\$200.00 per month	2017
Old 14 Unit T-Hangar Rental	\$225.00 per month	2017
New 8 Unit T-Hangar Rental	Market rate plus average annual utilities for previous year	2023
Ground Lease - Unimproved	\$0.25 per sq. ft. per year	2017
Ground Lease - Improved	\$0.35 per sq. ft. per year	2017
Corporate Office Space	\$5.50 per sq. ft. per year plus utilities	2017
Corporate Hangar Space	\$2.50 per sq. ft. per year plus utilities	2017
FBO Office Space	\$4.50 per sq. ft. per year plus utilities	2003
FBO Hangar Space	\$1.75 per sq. ft. per year plus utilities	2004
Rental Cars		
Rental Car Agency Fee	\$20.00 per parking space per month plus 10% of gross revenues	2011
Rental Car Booth Space	\$253.52 per month	2009
Customer Facility Charge	\$4 per day, up to 10 days. These funds are used to support rental car facility upgrades	2014
Peer to Peer Car Sharing Company		
Peer to Peer Car Sharing Fee	10% of gross revenues	2025
Transportation Network Company (TNC)		
TNC fee of TWO and 00/100 Dollars	\$2.00 for each pick-up trip	2022
TNC fee of ONE and 00/100 Dollars	\$1.00 for each drop-off trip	2022
Ground Transportation Operators		
Taxicab Booth	\$351.32 per month	2020
Terminal Leases and Fees		
Short Term Parking (1-30 minutes)	\$1.00	2002
Short Term Parking (each additional 30 minutes)	\$1.00	2002
Short Term Parking (maximum 24 hours)	\$13.00	2002
Long Term Parking (0-1 hour)	\$1.00	2002
Long Term Parking (each additional hour)	\$1.00	2002
Long Term Parking (maximum 24 hours)	\$10.00	2022

Description	Current Fee	Calendar Year Est. or Last Changed
Public Safety Airline Charge	Cost charged to airlines based on prorata share of enplanements less security reimbursement from TSA	1991
Advertising Space	\$883.33 plus commissions	1998
Exhibition Flight Permit	\$5.00 per flight, or \$25.00 per six-month period	N/A
Security Fees Per Application		
Fingerprint Processing (airport badges only)	\$60.00	2020
Security Threat Assessment	\$40.00	2020
Lost Badge Replacement	\$40.00 1st/\$50.00 2nd	2020
Biennial Renewal Fee	\$40.00	2020
Passenger Facility Charge	\$4.50	2018
CPI adjustments will be made on Airport Fees as dictated within the lease agreements. Late fee of 1.5% per month from the due date to time of payment will be assessed on all past due rental payments as indicated in executed lease agreements.		
City Attorney's Office / Real Estate Division		
Street Closing Fee	\$1,500.00	2011
Street Withdrawal Fee	\$500.00	2011
Administrative Fee for Summary Ejectment	\$15.00	2025
Real Estate Residential and Commercial Rental rates	These are dictated by City Council Policy 155-06	2025
Lease Late Fees	Will be charged at a rate not to exceed fifteen dollars (\$15.00) or five percent (5%) of the monthly rent, whichever is greater.	2025
Aeronautical rental rates can be found under the Airport section of the fee schedule.		
Development Services		
<u>Code Enforcement Fees:</u>		
Administrative Fee (Abatement Actions)	\$200.00	2021
Citations		
Abandoned Vehicle Violation	\$200.00 per day	2021
Advertising Violation		
Prohibited Sign Violation	\$200.00 per day	2021
All Other Advertising Violations	\$200.00 per day	2014
Animal and Fowl Violation	\$100.00, \$200.00, or \$300.00 per day	2002 or prior
Landscape Standard Violation	\$200.00 per day	2014
Nuisance Properties	\$500.00 for initial nuisance property designation	2019
	\$1,000.00 for each subsequent violation after the initial designation as a nuisance property	2019
Salvage and Junkyard Pursuant to Section 30-4-C5E(6)	\$500.00 per day	2011
Solid Waste Violation (trash or overgrown lot)	\$200.00 per day	2021
Substandard Housing Violation	\$200.00 per day	2021
Taxicab Violation	\$200.00 per day	2021
Trailer/Mobile Home Violation	\$200.00 per day	2021
Water Supply Violation	\$500.00 per day	2002 or prior
Zoning Violation	\$200.00 per day	2014

Description	Current Fee	Calendar Year Est. or Last Changed
<i>Graffiti Removal Fee</i>	\$100.00 per Voluntary Request of Removal	2007
Graffiti Owner's Failure to remove 17-32d	\$200.00	2025
Graffiti First offense conviction 17-32b	\$250.00	2022
Graffiti Second and Subsequent offense convictions 17-	\$500.00	2022
Admin Fee 17-33.b	\$200.00	2025
<i>Hearing Officer Charge</i>	\$100.00	2022
<i>Street and Sidewalks Violation 24-312</i>	\$200.00	2025
<i>Lot Cleaning</i>	Based on contract	2002
City Contractor Fees - cut and clean up to .25 acres	\$93.75	2025
City Contractor Fees - cut and clean additional .10 acre over .25 acres	\$37.50	2025
City Contractor Fees - Graffiti Abatement per 8 ft. x 30 ft. wall or fence section	\$93.75	2025
City Contractor Fees - hauling prorated per ton	\$125.00	2025
City Contractor Fees - secure opening up to 4'x8'	\$75.00	2025
City Contractor Fees - cutting of downed trees/20 ft. section (prep for hauling)	\$25.00	2025
City Contractor Fees - pool draining	\$200.00	2022
City Contractor Fees - buffer cuts (25 ft. wide buffer on undeveloped lots)/ft.	\$1.00/linear foot	2022
<i>Rental Action Management Program (RAMP)</i>		
Registration Fee	\$500.00	2017
Minimum Housing Collection of Rents 14-62	\$200.00	2025
Civil Penalty for Failure to Comply with RAMP Provisions	\$50.00 per day for the first 30 days, \$100.00 per day for the next 30 days, and \$500.00 per day for each subsequent day	2012
<i>Taxicab Permits</i>		
Taxi Driver Permit & Application Renewal	\$60.00	2024
Lost Drivers Permit	\$40.00	2024
Change of Company	\$40.00	2024
Change of Address	\$40.00	2024
Change of Vehicle	\$40.00	2024
Franchise Application	\$40.00	2024
Annual Franchise Fee (Certificate of Public Convenience and Necessity)	\$40.00	2024
Quarterly Inspection	\$40.00 per vehicle. Failure to Comply: \$25.00 to \$100.00 Fine	2024
Sign Fee (advertising other than taxicab business)	\$40.00 per sign	2024
Penalty for Failure to Complete Quarterly Taxicab Inspection	\$40.00 per vehicle	2024
<u>Permitting and Inspections Division Fee Schedule:</u>		
<i>Building Plan Review</i>		
One or Two-Family Dwelling	No Charge	
Up to 5,000 sq. ft.	\$155.00	2014
5,001 to 10,000 sq. ft.	\$310.00	2014

Description	Current Fee	Calendar Year Est. or Last Changed
10,001 to 15,000 sq. ft.	\$465.00	2014
15,001 to 25,000 sq. ft.	\$620.00	2014
25,001 to 40,000 sq. ft.	\$925.00	2014
40,001 to 60,000 sq. ft.	\$1,075.00	2022
60,001 to 100,000 sq. ft.	\$2,000.00	2022
Greater than 100,000 sq. ft.	\$3,000.00	2022
Expedited Plan Review	\$2,500.00 plus normal plan review fee; two business day review for qualifying projects. Only applies to initial submission and reviews for Building, Mechanical, Electrical, and Plumbing	2022
Re-Review Fee for Revision of Approved Plan	1/2 of original fee	2010
Single Trade Plan Review only and Miscellaneous Reviews		
Electrical Plan Review Only	\$90.00	2022
Mechanical Plan Review Only	\$90.00	2022
Plumbing Plan Review Only	\$90.00	2022
Other Project Plan Reviews		
Cell Tower or Co Locate	\$90.00	2022
Pole Sign/Ground Signs (6 ft. or higher)	\$90.00	2022
Retaining Wall Only (engineered)	\$90.00	2022
Change of Use Review (no construction)	No Fee	2021
Change of Occupancy Classification (no construction)	\$90.00	2022
Building Permits		
Minimum Fee	\$90.00	2022
New Construction		
New Commercial Construction	Based on square footage per floor. Minimum permit fee: \$90.00, \$0.35 per square foot	2022
New Single Family Homes, Duplex, and Townhomes	Based on square footage. Minimum permit fee: \$90.00, \$0.30 per square foot	2022
Renovation/Upfit and/or Addition of Commercial Construction	Based on square footage of additional and/ or renovated space per floor. Minimum permit fee: \$90.00, \$0.32 per square foot	2022
Addition and/ or Renovation of Single Family Homes, Duplex, and Townhome	Based on square footage of addition and/ or renovated areas. Minimum permit fee: \$90.00 each, \$0.20 per square foot	2022
Residential access ramp installation	No Charge	2015
Cost Based Permits		
For construction without square footage such as window replacements, doors, pools, cell tower, billboards, etc.		
Construction Cost: \$0 - \$10,000	\$90.00	2022
Construction Cost: \$10,001 - \$20,000	\$100.00	2021
Construction Cost: \$20,001 - \$30,000	\$130.00	2021
Construction Cost: \$30,001 - \$40,000	\$160.00	2021
Construction Cost: \$40,001 - \$50,000	\$190.00	2021
Construction Cost: \$50,001 - \$60,000	\$220.00	2021

Description	Current Fee	Calendar Year Est. or Last Changed
Construction Cost: \$60,001 - \$70,000	\$250.00	2014
Construction Cost: \$70,001 - \$80,000	\$265.00	2014
Construction Cost: \$80,001 - \$90,000	\$280.00	2014
Construction Cost: \$90,001- \$100,000	\$295.00	2014
Construction Cost: \$100,001 and above	\$350.00	2022
Electrical, Mechanical, and Plumbing Permits are based on scope of work on permit per contractor		
Electrical Permits		
Minimum Fee	\$90.00	2022
Electrical wiring is based on building service amps for each service at building or tenant space		
Electrical Wiring 200 Amps and below (service)	\$90.00	2022
Electrical Wiring Above 200 Amps (service)	\$180.00	2022
Electrical Wiring Above 800 Amps (service)	\$270.00	2022
Electrical Wiring Above 1000 Amps (service)	\$360.00	2022
Electrical Wiring Above 2000 Amps (service)	\$450.00	2022
Electrical Wiring Above 3000 Amps (service)	\$540.00	2022
Meter And Panel Boxes (new/upgrade/repair/replace)	\$90.00 for first, \$10.00 for each additional	2022
Generators/Solar Panels (includes transfer switch)	\$120.00	2022
Devices (switches, luminaries, receptacle, etc.)	\$90.00 flat fee	2022
Temporary Pole	\$90.00 per pole	2022
Electric Sign Connection/Circuit/Drive-thru menu	\$90.00 for first, \$10.00 for each additional	2022
Low Voltage Wiring (fire alarm, data, security, etc.)	\$90.00 each system	2022
Commercial Pole Lights	\$120.00 flat fee	2022
Spa/Fountain/Swimming Pool Equipment Wiring and/or Pool and/or Bonding	\$120.00 each pool/spa/hot tub	2022
Electrical heating appliance (baseboard, etc.)	\$90.00 for first, \$10.00 for each additional	2022
Electrical Vehicle Charging Station/Circuit	\$90.00 for first, \$40.00 for each additional station/circuit	2022
Mechanical Permits		
Minimum Permit Fee and Fee for Permit not listed below	\$90.00	2022
Gas Piping (includes valves, regulators, etc.)	\$90.00 flat fee	2022
Heating and Air Conditioning Appliance -(pkg, split, etc.) (includes ductwork); applies to new and replacement	\$90.00 each	2022
Commercial Hood/Canopy Equipment Exhaust System	\$90.00 each	2022
Commercial Refrigeration Appliances	\$90.00 for the first unit, \$50.00 for each additional unit	2022
Gas Appliances other than Heating and Air Conditioning (e.g. gas logs, gas cooking appliances, gas lights, etc.)	\$90.00 for the first unit, \$20.00 for each additional unit	2022
Ductwork only (includes dampers, registers, etc.)	\$90.00 for the first unit, \$20.00 for each additional unit	2022
Exhaust Systems /Venting /Intake Fans (exhaust fans, paint booths, etc.)	\$90.00 for the first unit, \$20.00 for each additional unit	2022
Hydronic Piping	\$120.00 each system	2022
Hydrogen Fuel Cell	\$120.00 each	2022
Condensate Piping only	\$90.00 flat fee	2022

Description	Current Fee	Calendar Year Est. or Last Changed
Clothes Dryer (Includes appliance and vent or individual)	\$90.00 for first, \$20.00 for each additional appliance/vent	2022
Plumbing Permits		
Minimum Permit Fee and Fee for Permit not listed	\$90.00	2022
Building Water Piping		
Building Water Piping is based on building square footage for building or tenant space		
Building from 1 to 2500 square feet	\$90.00	2022
Building from 2501 to 5000 square feet	\$180.00	2022
Building from 5001 and above square feet	\$270.00	2022
Building Drain, Waste, Venting Piping		
Building D.W.V Piping is based on building square footage for building or tenant space		
Building from 1 to 2500 square feet	\$120.00	2022
Building from 2501 to 5000 square feet	\$240.00	2022
Building from 5001 and above square feet	\$360.00	2022
Water & Sewer Service Piping	\$120.00	2022
Irrigation Piping	\$90.00	2022
Water Heater Appliance (new/ replacement) (does not include water piping)	\$90.00 each	2022
Residential Fire Sprinkler System	\$120.00	2022
Building Storm/ Rain Drain Systems	\$90.00 flat fee	2022
Pumps (booster/ sump, ETC.)	\$90.00 flat fee	2022
Commercial Water Service Backflow preventer / pressure reducing valve	\$90.00 flat fee	2022
Grease/ Oil Separator	\$120.00 flat fee	2022
Manholes	\$90.00 for first; \$20.00 for each additional	2022
Miscellaneous, Accessory, and Single Permits		
Accessibility Aisle Inspection, Anchorage Inspection, etc.	\$90.00 each unless noted	2022
	\$90.00	2022
Demolition Permit	Same fee structure as cost-based Building Permits	2008
Building Permit for Signs	\$90.00 for first, \$10.00 each additional	2022
Replacement Of Roof Covering	\$0.07 per square foot based on building footprint	2022
Insulation Only Permit	\$0.07 per square foot based on building footprint	2022
Manufactured/Modular Home Placement Permit	\$90.00	2022
Miscellaneous		
Accessible Isle inspection, Anchorage Inspection, etc.	\$90.00	2022
Administrative Technology Assistance	\$35.00 Per Permit	2024
Processing Fee for Permit Fee Refunds	\$30.00	2014
After Hours and Weekend Inspections (subject to inspector availability and approval; 4-day prior request)	\$150.00 per trade for 2 hours; \$75.00 for each additional hour	2022
Contractor Change on Permitted Project	\$30.00 for each permitted trade	2014

Description	Current Fee	Calendar Year Est. or Last Changed
Change of Occupancy Classification Permit (where no construction is occurring)	\$90.00	2022
Change of Occupant/Change of Use Permit (where no construction is occurring)	\$10.00	2020
Notice of Violation (Call Back) Fine	\$100.00 fine per inspection according to department policy	2022
Temporary Power/Stocking CO when Approved	\$125.00 each; 60 day limit on each approval	2022
Temporary CO	\$200.00; 60 day limit on each approval	2022
Work Without a Required Permit	2 times all applicable permit fees	2017
Homeowner Recovery Fee (per NCGS § 87-15.6)	\$10.00 for each residential permit issued	2003
Daycare Inspections (DHHS Checklist Inspection)	\$150.00	2022
Small Licensed Residential Care Facility (DHHS checklist)	\$150.00	2022
Yard Sale Permits	\$10.00 for the first sale; \$15.00 for second or third sale. Only 3 yard sales per calendar year permitted.	2017
<u>Planning & Zoning Permits and Fees:</u>		
Administrative Adjustment Fee	\$250.00 per standard for which adjustment requested	2026
Alternative Signage Plan Review	\$500.00	2024
Appeal Fee - to Commission	\$500.00	2024
Appeal Fee - to City Council	\$300.00	2022
Board of Adjustment Hearing Fee	\$1,000.00	2024
Certificate of Appropriateness (Historic Resources Commission)		
Minor Work	\$100.00	2024
Major Work	\$200.00	2024
Clear Cutting Permit		
Without Site or Subdivision Plan Review	\$50.00 for the first 3 acres plus \$15.00 for each additional acre or part thereof	2014
With Site or Subdivision Plan Review	No additional fee	2011
Development Agreement (UDO)	\$2,500.00	2011
Neighborhood Compatibility - Adaptive Reuse	\$1,000.00	2022
Payment in Lieu of Park Land		
Formerly Open Space Fee. Land value factor calculated	\$16,664.06 per acre	2025
Payment in Lieu of Specimen Tree Preservation	\$50.00 per caliper inch per tree	2019
Planning and Zoning Re-Inspection Fee	\$75.00 for every inspection required after the 1st re-inspection	2019
Rezoning Fees	\$1,000.00	2024
Sign Placement Permit	\$100.00	2024
Sign Face Change	\$50.00	2024
Site Plan Review		
Non-Residential	\$500.00 plus \$20.00 per 1,000 sq. ft. of building	2010

Description	Current Fee	Calendar Year Est. or Last Changed
Residential	\$500.00 plus \$20.00 per unit or lot	2010
Revisions or re-reviews beyond first review	1/2 of original fee	2010
Special Event Signs Compliance Deposit	\$10.00 per approved sign	2011
Returned if all signs are properly placed and removed within two days of close of event		
Special Use Permit	\$1,000.00	2024
Specimen Tree Inspection	\$50.00 per acre	2012
Subdivision Fee		
Subdivision Reviews	\$400.00 plus \$20.00 per lot	2010
Revisions or re-reviews beyond first review	1/2 of original fee	2010
Final plats	\$50.00	2007
Expedited review of subdivision or site plans	\$1,500.00 per hour	2011
Subdivision Waiver	\$700.00	2011
Special Event Permit	\$100.00	2024
Vested Rights Certificate	\$100.00	2011
No additional fee if requested with site plan or subdivision approval		
Watershed Protection Inspection Fee and Permit		
Inspection Fee for Required Improvement	\$35.00 per inspection	2014
Low Density Development Permit	\$35.00 per project	2014
High Density Development Permits CD, AR, SF15, SF10, SF6, MR5, MH	\$140.00 (less than 5 acres), \$275.00 (5 to 50 acres), \$350.00 (50 to 100 acres), \$450.00 (more than 100 acres)	2014
O&I, NC, LC, CC, MU, BP, DT, LI, HI, PD	\$275.00 (less than 5 acres), \$300.00 (5 to 50 acres), \$350.00 (50 to 100 acres), \$450.00 (more than 100 acres)	2014
Zoning Code Text Amendment	\$1,000.00	2022
Zoning Permits		
Pushcarts (downtown core only)	\$60.00 per year	2024
Outdoor Dining and Merchandising (downtown core)	\$60.00 per year	2024
Sidewalk Entertainment (downtown core only)	\$60.00 per year	2024
Delivery Services (downtown core only)	\$60.00 per year	2024
Zoning inspection for small structures	\$50.00	2024
UDO Printing Fee	City's Cost of Reproduction	2019
Zoning Verification Letter	\$50.00 Flat Rate Fee for all Zoning Verification Letters	2024
Finance		
Beer and Wine Licenses - Annual, from May 1 to April 30		
Beer Dealers (wholesale)	\$37.50	Set by State
Wine Dealers (wholesale)	\$37.50	Set by State
Beer and Wine Dealers (wholesale)	\$62.50	Set by State
Beer Dealers (retail, on premises)	\$15.00	Set by State
Beer Dealers (retail, off premises)	\$5.00	Set by State
Wine Dealers (retail, on premises)	\$15.00	Set by State
Wine Dealers (retail, off premises)	\$10.00	Set by State

Description	Current Fee	Calendar Year Est. or Last Changed
Tax for additional license	110% of base fee, applied progressively for each added license	Set by State
Failure to obtain license	Penalty of 5% per month or fraction thereof, not to exceed 25% of prescribed license amount, not less than \$5.00	Set by State
Currency Converter Permits	\$100.00 per year	2018
Pawnbroker Permits	\$250.00 initial application with \$5,000 surety bond required, \$100.00 annual renewal	2018
Peddler Permits - On Foot or With Vehicle		
Application Fee	\$25.00	2015
Three-Month Renewal (If renewed prior to expiration,	\$5.00	2015
Regulatory License		
Adult Bookstore, Adult Motion Picture Theater, Adult Motel or Hotel	\$250.00 initial application, \$100.00 annual renewal	N/A
Motor Vehicle License Tax	\$5.00 per year	N/A
(See additional motor vehicle license tax with Transit fees)		
Penalty for Failure to Pay Motor Vehicle License Tax	\$15.00	N/A
Solicitor Permit - Including Alarm Solicitor		
Application Fee	\$25.00	2004
Three-Month Renewal (If renewed prior to expiration,	\$5.00	2015
Specialty Market Operator/Seasonal Merchant Permits	\$100.00 per 30 days	2015
Duplicate Copy (Lost or Stolen License)	\$5.00	N/A
Replacement License due to Change of Location	\$5.00	N/A
Fire		
False Alarm	Residential: No charge for the 1st and 2nd false alarm, \$500.00 for each subsequent false alarm per calendar year. Commercial: 1st-\$750, 2nd \$1,000, any subsequent alarms \$1,500.00	2025
Fines		
Exit Violation	1st Offense: \$500.00, Each Subsequent Offense In the Period of A Year: \$1,000.00; each and every day continuing violation of any provision of this chapter shall constitute a separate and distinct violation	2025
Code Violation	1st Offense: \$100.00, 2nd Offense: \$250.00, Each Subsequent Offense in the Period of A Year: \$500.00; each and every day continuing violation of any provision of this chapter shall constitute a separate and distinct violation	2020
Over-occupancy Violation	\$100.00 per person over the posted number allowed	2010

Description	Current Fee	Calendar Year Est. or Last Changed
Occupying a building without a Certificate of Occupancy	\$5000.00 to include double inspection fees and permits fees.	2025
Installation of life safety equipment, or underground or above ground storage tanks and piping without proper plan review, permits and/or testing	1st Offense: \$1000, 2nd Offense: \$2000, Each Subsequent Offense: \$3000, (Applied to all offense double all permit fees and inspection fees.)	2025
Fire Inspection Fees		
Building Class Codes: A, B, E, F, H, I, M, S, U		
Up to 2,500 sq. ft.	\$75.00	2024
2,501 - 10,000 sq. ft.	\$125.00	2024
10,001 - 50,000 sq. ft.	\$175.00	2024
50,001 - 100,000 sq. ft.	\$250.00	2024
100,001 - 150,000 sq. ft.	\$300.00	2024
150,001 - 200,000 sq. ft.	\$400.00	2024
Over 200,000 sq. ft.	\$500.00	2024
Residential:		
Group home	\$75.00 per visit	2008
Day care (in a residence)	\$75.00 per visit	2008
Foster home (in a residence)	\$75.00 per visit	2008
Apartments/Dorm buildings up to 3 stories	\$75.00 for each residential building	2017
Apartments/Dorm buildings over 3 stories		
Up to 2,500 sq. ft.	\$75.00 per each residential building	2017
2,501 - 10,000 sq. ft.	\$100.00 per each residential building	2017
10,001 - 50,000 sq. ft.	\$150.00 per each residential building	2017
50,001 - 100,000 sq. ft.	\$200.00 per each residential building	2017
100,001 - 150,000 sq. ft.	\$250.00 per each residential building	2017
150,001 - 200,000 sq. ft.	\$300.00 per each residential building	2017
Over 200,000 sq. ft.	\$350.00 per each residential building	2017
All hotels (regardless of number of stories)		
Up to 2,500 sq. ft.	\$75.00	2017
2,501 - 10,000 sq. ft.	\$100.00	2017
10,001 - 50,000 sq. ft.	\$150.00	2017
50,001 - 100,000 sq. ft.	\$200.00	2017
100,001 - 150,000 sq. ft.	\$250.00	2017
150,001 - 200,000 sq. ft.	\$300.00	2017
Over 200,000 sq. ft.	\$350.00	2017
Building Plan Fire Review Fees		
Building Plan Review		
Up to 999 sq. ft.	\$100.00	2024
1,000 - 2,499 sq. ft.	\$125.00	2024
2,500 - 9,999 sq. ft.	\$175.00	2024
10,000 - 49,999 sq. ft.	\$325.00	2024
Over 50,000 sq. ft.	\$750.00	2024

Description	Current Fee	Calendar Year Est. or Last Changed
Site Plan Review (submitted through TRC) includes site	\$150.00	2024
Re-Review Fee (applies after the 1st re-review)	1/2 of original fee	2022
Express Plan Review (1 hour minimum)	\$625 for the first business day with 1 day minimum; \$125 for each additional hour	2024
Express pre-submittal conference	\$125 per hour	2024
Express site review	\$125 per hour	2024
Express re-review	1/2 of the original express review fee	2024
Fire Code Construction Permits - Mandatory, includes final inspections	\$75 First Time Inspection Fee on all new construction projects	2025
Working without a Required Permit	Double the applicable permit fee	2020
105.6.1 Automatic Fire Extinguishing Systems		
<i>Fire Sprinkler Shop Drawings</i>		
Fire sprinkler system (1 to 20 sprinkler heads)	\$125.00	2024
Fire sprinkler system (21 to 50 sprinkler heads)	\$300.00	2024
Each additional sprinkler head over 50	\$1.50 per additional sprinkler head	2025
Automatic Fire Ext. system upfit	\$175.00	2024
Automatic Fire Ext. system (all other agents)	\$225.00	2024
Each additional nozzle/heads	\$1.05 per additional nozzle	2020
105.6.2 Compressed Gas System	\$75.00	2020
105.6.3 Cryogenic Fluids	\$75.00	2020
105.6.4 Emergency Responder Radio Coverage System	\$100.00 plus \$1.05 per 1,000 sq. ft.	2024
105.6.5 Energy Storage Systems	\$150 (includes plan review fee)	2024
105.6.6 Fire Alarm and Detection Related Equipment		
Fire Alarm shop drawings		
Fire alarm system	\$150.00	2025
Each initiating device	\$1.50	2025
Fire sprinkler monitor system	\$150.00	2025
Fire alarm upfit (panel replace, communicator, devices)	\$100.00	2025
105.6.7 Fire Pump and Related Equipment	\$300.00	2024
105.6.8 Flammable and Combustible Liquids		
Install, repair or modify a pipeline for the transportation of flammable or combustible liquids	\$75.00	2020
Install, construct or alter tank vehicles, equipment, tanks, plants, terminals, wells, fuel-dispensing stations, refineries, distilleries and similar facilities where flammable and combustible liquids are produced, processed, transported, stored, dispensed or used	\$75.00	2020
Install, alter, remove, abandon flammable or combustible liquid tank	\$300.00	2025
105.6.9 Fuel cell power stations (includes plan review)	\$150.00	2024
105.6.10 Gas detection systems (includes plan review)	\$150.00	2024
105.6.11 Gates and barricades across fire apparatus	\$75.00	2020
105.6.12 Hazardous materials	\$75.00	2020
105.6.13 High-piled combustible storage >500 sq ft	\$75.00	2024

Description	Current Fee	Calendar Year Est. or Last Changed
105.6.14 Industrial Ovens	\$75.00	2020
105.6.16 Motor vehicle repair rooms and booths	\$75.00	2024
105.6.17 Plant extraction systems (includes plan review	\$150.00	2024
105.6.18 Private Fire Hydrants	\$150.00, \$25 per additional	2026
105.6.19 Smoke Control or Smoke Exhaust System	\$75.00	2020
105.6.20 Solar Photovoltaic Power System	\$75.00	2020
105.6.21 Special Event Structure	\$35.00	2024
105.6.22 Spraying and Dipping	\$125.00	2012
105.6.23 Standpipe Systems	\$125.00	2012
105.6.24 Temporary membrane structures and tents,	\$100.00	2008
<i>Fire Code Operational Permits - Mandatory, renew on state inspection schedule</i>		
105.5.1 Additive manufacturing	\$75.00	2024
Includes 1st inspection (105.6.15, 105.6)		
105.5.3 Amusement Buildings	\$150.00	2026
105.5.5 Carnivals and Fairs	\$150.00	2026
105.5.7 Combustible Dust Producing Operations	\$75.00	2020
105.5.10 Covered Mall Building Displays	\$75.00	2008
105.5.14 Energy storage systems	\$75.00	2024
105.5.15 Exhibits and Trade shows	\$75.00	2008
105.5.16 Explosives/90 day permit	\$350.00 per event	2025
105.5.18 Flammable and Combustible Liquids	\$50.00	2024
105.6.18 Flammable and Combustible liquids - Tank vehicles	\$50/year inspection schedule	2024
105.5.24 High-piled storage	\$35.00	2024
105.5.28 Liquid or Gas Fueled Vehicle/Equipment in Assembly Bldg.	\$75.00	2008
105.5.33 Motor Fuel Dispensing Facilities	\$35.00	2024
105.5.38 Outdoor Assemble Event	\$75.00	2024
105.5.39 Nightclubs	\$35.00	2024
105.5.40 Plant Extraction Systems	\$75.00	2024
105.5.41 Private Fire Hydrants	\$35.00	2020
105.5.42 Pyrotechnic Special Effects Material	\$250.00	2024
105.5.47 Spraying or Dipping Operations	\$35.00	2020
105.5.49 Temporary Membrane Structures and Tents	\$50 per tent or structure	2025
105.5.53 Temporary sleeping units for disaster relief	\$35.00	2024
<u>Additional Inspections and Administrative Fees:</u>		
Reinspection	\$75.00 per visit	2024
No-Show Inspection	\$50.00 per visit	2017
A.L.E. Inspection	Billed as regular fire inspection based on occupancy and sq. ft.	2020
Courtesy/Requested Inspections	Billed as regular fire inspection based on occupancy and sq. ft.	2020
Change of Use Inspection	Billed as regular fire inspection based on occupancy and sq. ft.	2021
Vacant Building Inspection	Billed as regular fire inspection based on occupancy and sq. ft.	2023
Bonfire	\$35.00	2020
Open Burning (Section 11-11 Exception 2 a-d)	\$100.00	2024
Demolition Inspection	\$100.00	2024

Description	Current Fee	Calendar Year Est. or Last Changed
Additional Equipment Testing (alarm, sprinkler, hood suppression, flammable or combustible liquid systems and paint booths)	\$100 for each system type plus \$50.00 per hour for each additional hour from the first hour. Weekend rate is double the above fee's as applied.	2025
Training Facility Fees		
Drill Tower Usage	\$200.00 per day	2011
with live burn	\$600.00 per day	2017
Classroom Use	\$50.00 per 4 hours	2011
Confined Space Training Area	\$100.00 per day	2011
Service Test Pit Area	\$100.00 per unit	2011
Engine	\$200.00 per day	2011
Miscellaneous Equipment Use	\$50.00 per day	2011
Hazardous Material Protection Fee		
Haz-Mat Unit Response	\$555.00 per hour	2010
Haz-Mat Chief Response	\$60.00 per hour	2010
Engine Company Response	\$205.00 per hour	2010
Truck Company Response	\$205.00 per hour	2010
Rescue Company	\$175.00 per hour	2010
Fire Suppression Battalion Chief Response	\$60.00 per hour	2010
Material, Equipment, and Long Distance	Replacement Cost	1992
Recalled Personnel	Time and half of the hourly salary of recalled personnel	1992
Air Monitoring	\$170.00	2010
Environmental Research Immediate Area - 1 year	\$20.00	2010
Environmental Research Immediate Area - 5 year	\$115.00	2010
Environmental Research Half Mile Radius - 1 year	\$60.00	2010
Environmental Research Half Mile Radius - 5 year	\$190.00	2010
Environmental Research One Mile Radius - 1 year	\$80.00	2010
Environmental Research One Mile Radius - 5 year	\$230.00	2010
Special Event Coverage Fee		
Fire Suppression/EMS Personnel	Actual total personnel cost incurred	2022
Fire Code Official	Actual total personnel cost incurred	2022
Parking		
Parking Fines		
Backed to Curb Violation	\$10.00	2007
Curb to Sidewalk Violation	\$25.00	1986 or prior
Fire Hydrant Violation	\$25.00	1986 or prior
Fire Lane Violation	\$100.00	1986 or prior
Handicapped Violation	\$250.00	2000
Judgment Fees	\$50.00	2002 or prior
Late Payment Penalty	\$25.00	1999
Left to Curb Violation	\$25.00	1986 or prior
Loading Zone Violation	\$25.00	1986 or prior
No Parking Zone Violation	\$25.00	1986 or prior
Overtime Violation (Lots)	\$15.00	2013
Overtime Violation (Street)	\$15.00	2013
Prohibited Parking Violation	\$25.00	1986 or prior
Repeat Overtime Violation	\$10.00	2013
Traffic Obstruction Violation	\$25.00	1986 or prior

Description	Current Fee	Calendar Year Est. or Last Changed
Within Lines Violation	\$15.00	2013
Electric Vehicle Only Violation	\$50.00	2013
Immobilization Fee		
Fee per wheel lock removal, in addition to outstanding	\$50.00	2009
Leased Parking Spaces		
All Parking Spaces	\$50.00 per month	2011
Late Payment Penalty	\$10.00 penalty for lease payments received after the 5th of the month	2013
Replacement Proxy Card	\$15.00	2016
City Employee Parking		
Franklin Street Parking Deck	\$20.00 per month	2018
Other Approved Lots	No charge	2018
Hospitality Worker Parking		
Donaldson Lot	\$25.00 per month	2020
Maiden Lane between Green Street and Anderson Street (on bridge)	\$25.00 per month	2022
Hourly Paid Parking		
All Lots and Decks (where applicable)		
8am-5pm Mon-Fri	\$1.00 per hour, or \$5.00 per day	2020
Franklin Street Deck	\$1.00 per hour (first hour free), \$5.00 per day	2020
On-Street (where applicable)	\$1.00 per hour, \$0.50 per 30 minutes in first hour	2020
Event Parking		
Events include, but are not limited to, Juneteenth, Fourth of July, New Year's Eve, Woodpeckers Games, Spring Dogwood Festival, International Folk Festival, Fall Dogwood Festival, Zombie Walk, Dickens Holiday, and other events projected to have attendance greater than 10,000	\$5.00 per event	2019
Contractor Parking Permit		
	\$15.00 per day, or \$50.00 per week	2020
Annual Contractor Parking Permit		
	\$1,000.00 per year	2010
Residential Parking Permit		
	Discontinued. Leased parking terms apply.	2018

Description	Current Fee	Calendar Year Est. or Last Changed
Parks, Recreation & Maintenance		
<p>The Fayetteville-Cumberland Parks and Recreation Department is supported by taxes paid on property in the City of Fayetteville, the Towns of Eastover, Linden, Falcon, Godwin, Spring Lake, Stedman, and Wade, and in the unincorporated areas of Cumberland County. Residents of these areas qualify for resident fees for Parks and Recreation programs and services. Organizations or businesses with physical addresses in these areas also qualify for resident fees for services such as facility rental.</p>		
Special Event Permits		
Special Event Permits for Mazarick Building, Cross Creek Park Fountain, Mazarick Park Shelters, Core Downtown Area, Festival Park, Rowan Skate Park	Up to 500 attendees: \$75 with \$100 deposit 2,500 attendees: \$150 with \$200 deposit 2,501-5,000 attendees: \$300 with \$500 deposit 5,001-10,000 attendees: \$500 with \$750 deposit Over 10,000 attendees: \$750 with \$1,000 deposit	2013
Expedited Special Event Permit		
Request submitted less than 30 days in advance of event but permit application review possible at a scheduled Special Events Committee meeting	\$250 in addition to permit fee and deposit	2013
Request submitted less than 30 days in advance of event and special meeting of Special Events Committee required to review permit application	\$500 in addition to permit fee and deposit	2013
Special Event Banner Permit		
Up to 40 banners	\$100 Permit fee, plus \$100 deposit	2017
41 to 80 banners	\$200 Permit fee, plus \$200 deposit	2017
81 to 120 banners	\$300 Permit fee, plus \$500 deposit	2017
121 to 160 banners	\$400 Permit fee, plus \$750 deposit	2017
161 to 200 banners	\$500 Permit fee, plus \$1000 deposit	2017
Installation/Removal Fees	\$68 per banner for City installation and removal	2017
	\$34 per banner for City removal	2017
Recreation Center Rentals		
Program Room Rental (nonprofit organizations)	Resident - \$200 deposit & \$75 for 1 to 4 hours, plus \$25 each additional hour up to 8 hours maximum	2018
	Non-Resident - \$200 deposit & \$150 for non-residents for 1 to 4 hours, plus \$50 each additional hour up to 8 hours maximum	2018
Multipurpose Room Rental (nonprofit organizations)	Resident - \$200 deposit & \$150 for 1 to 4 hours, plus \$25 each additional hour up to 8 hours maximum	2018
	Non-Resident - \$200 deposit & \$300 for 1 to 4 hours, plus \$50 each additional hour up to 8 hours maximum	2018
Gym Rental (nonprofit organizations)	Resident - \$200 deposit & \$230 up to 4 hours, \$50 each additional hour; if event requires floor covering \$300 up to 4 hours, \$50 each additional hour	2018
	Non-Resident - \$200 deposit & \$460 up to 4 hours, \$100 each additional hour; if event requires floor covering \$600 up to 4 hours, \$100 each additional hour	2018

Description	Current Fee	Calendar Year Est. or Last Changed
Kitchen Rental (nonprofit organizations)	Resident - \$200 deposit & \$57.50 up to 4 hours plus \$25 each additional hour up to 8 hours maximum	2018
	Non-resident - \$200 deposit & \$115 up to 4 hours plus \$50 each additional hour up to 8 hours maximum	2018
Holiday Rentals on Days when Facilities Closed (nonprofit organizations)	Resident - \$100 for 1 to 4 hours maximum plus deposit and rental fee.	2007
	Non-Resident - \$200 for 1 to 4 hours maximum plus deposit and rental fee	2015
Program Room Rental (for profit organizations)	Resident - \$200 deposit & \$150 per hour for 1 to 4 hours, plus \$50 each additional hour up to 8 hours maximum	2018
	Non-Resident - \$200 deposit & \$300 per hour for 1 to 4 hours, plus \$100 each additional hour up to 8 hours maximum	2018
Multipurpose Room Rental (for profit organizations)	Resident - \$200 deposit & \$300 for 1 to 4 hours, plus \$50 each additional hour up to 8 hours maximum	2018
	Non-Resident - \$200 deposit & \$600 for 1 to 4 hours, plus \$100 each additional hour up to 8 hours maximum	2018
Gym Rental (for profit organizations)	Resident - \$200 deposit & \$460 up to 4 hours, \$100 each additional hour. If event requires floor covering \$690 up to 4 hours, \$100 each additional hour	2018
	Non-Resident - \$200 deposit & \$920 up to 4 hours, \$200 each additional hour. If event requires floor covering \$1,380 up to 4 hours, \$200 each additional hour	2018
Kitchen Rental (for profit organizations)	Resident - \$200 deposit & \$115 up to 4 hours plus \$50 each additional hour up to 8 hours maximum	2018
	Non-Resident - \$200 deposit & \$230 up to 4 hours plus \$100 each additional hour up to 8 hours maximum	2018
Holiday Rentals on Days when Facilities Closed (for profit organizations)	Resident - \$200 for 1 to 4 hours maximum plus deposit and rental fee	2007
	Non-Resident - \$400 for 1 to 4 hours maximum plus deposit and rental fee	2015
Rentals Outside of Regular Facility Operating Hours (note: additional fees begin at 5 pm on Saturdays) (nonprofit and for profit organizations)	Resident - \$25 per hour in addition to applicable rental fee and deposit	2018
	Non-Resident - \$50 per hour in addition to applicable rental fee and deposit	2018
Custodial Setup/Breakdown/Clean-Up	\$25.00 per hour	1999
Expedited Rental Fee	\$100 per rental for any facility rental contract executed within 48 hours of the event	2011
Park Rental Fees		
Ball Field Rental		
Field use with field preparation and lighting	Resident - \$195 per day, plus \$250 deposit	2018
	Non-Resident - \$390 per day, plus \$250 deposit	2018

Description	Current Fee	Calendar Year Est. or Last Changed
Field use	Resident - \$40 for up to 4 hours or \$55 per day, plus \$100 deposit	2018
	Non-Resident - \$80 for up to 4 hours or \$110 per day, plus \$100 deposit	2018
Field lighting	Resident - \$25 per hour, plus \$100 deposit	2015
	Non-Resident - \$50 per hour, plus \$100 deposit	2015
Basketball Court (Outdoor)	Resident - \$100 deposit plus \$35 (up to 4 hours); \$50 (over 4 hours)	2010
	Non-Resident - \$100 deposit plus \$70 (up to 4 hours); \$100 (over 4 hours)	2015
Cross Creek Park Rental	Resident - \$100 (1-4 hours), \$25 each additional hour	1999
	Non-Resident - \$200 (1-4 hours), \$50 each additional hour	2015
Festival Park		
Category 1 - Dogwood Festival, International Folk Festival, 2 uses per year (1 per six months) by Cumberland County Schools, 4 uses per year (1 per 3 months) by Art Agencies as coordinated through Arts Council Executive Director	Free	2007
Category 2 - Non-profit event sponsored by a 501(c) organization	\$250 deposit plus \$500 per calendar day	2007
Category 3 - Community event open to the public when no admission is charged, sponsored by any entity other than a non-profit	\$375 deposit plus \$750 per calendar day	2007
Category 4 - Commercial ticketed events - concerts, paid admission shows	\$500 deposit plus \$1,000 per calendar day plus 15% of gross ticket sales, unless event is being sponsored as a part of Category 1 event	2007
Category 5 - Park rental open to the public (e.g. Family reunions, weddings, company picnics, etc.)	\$125 deposit plus \$250 per calendar day	2007
Sunday or legal holiday use	\$150 plus deposit and rental fee	2007
Lamon Street Park Complex	Resident - \$550 per day plus \$250 deposit	2018
	Non-Resident - \$1,100 per day plus \$250 deposit	2018
Martin Luther King Park	Resident - \$45 (1-4 hours), \$75 over 4 hours	2018
	Non-Resident - \$90 (1-4 hours), \$150 over 4 hours	2018
Mazarick Building	Resident - \$75 (1-4 hours), \$25 each additional hour plus \$200 deposit	2018
	Non-Resident - \$150 (1-4 hours), \$50 each additional hour plus \$200 deposit	2018
North Carolina Veterans Park Visitors' Center and Outdoor Garden	Resident - \$725 (1-4 hours), \$100 each additional hour plus \$700 deposit	2011
	Non-Resident - \$1,450 (1-4 hours), \$200 each additional hour plus \$700 deposit	2015
North Carolina Veterans Park Amphitheater		

Description	Current Fee	Calendar Year Est. or Last Changed
Category 1 - Non-profit event sponsored by a 501(c) organization	\$250 deposit plus \$500 per calendar day	2011
Category 2 - Community event open to the public when no admission is charged, sponsored by any entity other than a non-profit	\$375 deposit plus \$750 per calendar day	2011
Category 3 - Commercial ticketed events - concerts, paid admission shows	\$500 deposit plus \$1,000 per calendar day plus 15% of gross ticket sales	2011
Category 4 - Park rental open to the public (e.g. Family reunions, weddings, company picnics, etc.)	\$125 deposit plus \$250 per calendar day	2011
Sunday or legal holiday use	\$150 plus deposit and rental fee	2011
Reid Ross Track	Resident - \$500 per day plus \$250 deposit	2008
	Non-Resident - \$1,000 per day plus \$250 deposit	2015
Rowan Skate Park	Resident - \$1,000 per day plus \$250 deposit	2020
	Non-Resident - \$2,000 per day plus \$250 deposit	2020
Shelter - Small	Resident - \$45 (1-4 hours), \$75 over 4 hours	2018
	Non-Resident - \$90 (1-4 hours), \$150 over 4 hours	2018
Shelter - Large	Resident - \$70 (1-4 hours), \$130 over 4 hours	2018
	Non-Resident - \$140 (1-4 hours), \$260 over 4 hours	2018
Splash Pad	Resident - \$75 for 60 minute rental outside of operational hours	2017
	Non-Resident - \$150 for 60 minute rental outside of operational hours	2017
Tokay Park Complex	Resident - \$575 per day plus \$250 deposit	2018
	Non-Resident - \$1,150 per day plus \$250 deposit	2018
Boating	\$2 per hour, \$5 per half day, \$10 per day	1998
Camping Fees (organized groups)	Resident - \$1 per person per night, \$25 minimum	1995 or prior
	Non-Resident - \$2 per person per night, \$50 minimum	2015
Family Campsite	Resident - \$10 per night	1995 or prior
	Non-Resident - \$20 per night	2015
Mobile Stage - Large (nonprofit organizations)	Resident - \$500 per calendar day, plus \$500 deposit	2008
	Non-Resident - \$1,000 per calendar day, plus \$500 deposit	2015
Mobile Stage - Small (nonprofit organizations)	Resident - \$400 per calendar day, plus \$500 deposit	2008
	Non-Resident - \$800 per calendar day, plus \$500 deposit	2015
Mobile Bleachers (nonprofit organizations)	Resident - \$400 per calendar day, plus \$500 deposit	2007
	Non-Resident - \$800 per calendar day, plus \$500 deposit	2015
Mobile Stage - Large (for profit organizations)	Resident - \$1,000 per calendar day, plus \$500 deposit	2008
	Non-Resident - \$2,000 per calendar day, plus \$500 deposit	2015
Mobile Stage - Small (for profit organizations)	Resident - \$800 per calendar day, plus \$500 deposit	2008
	Non-Resident - \$1,600 per calendar day, plus \$500 deposit	2015
Mobile Bleachers (for profit organizations)	Resident - \$800 per calendar day, plus \$500 deposit	2007

Description	Current Fee	Calendar Year Est. or Last Changed
	Non-Resident - \$1,600 per calendar day, plus \$500 deposit	2015
<i>Mini-Bus Rental for Partnering Agencies</i>	100% recovery of direct costs	
<i>Athletic Programs</i>		2004
Adult Open Play Athletics	\$2.00	
Adult Softball Team Fee (Fall League - 1 night per week)	100% Cost Recovery	
Adult Softball Team Fee (Fall League - 2 nights per week)	100% Cost Recovery	
Adult Softball Team Fee (Spring league - 1 night per	100% Cost Recovery	
Adult Softball Team Fee (Spring league - 2 nights per	100% Cost Recovery	
Adult Basketball Team Fee (1 night per week)	100% Cost Recovery	
Adult Basketball Team Fee (2 nights per week)	100% Cost Recovery	
Golf Lessons	Variable	
Youth AAU Traveling Team	\$2 per youth	2019
Youth Athletics (not otherwise listed)	Resident - \$40	2024
	Non-Resident - \$80	2024
Youth Cheerleading	Resident - \$40	2024
	Non-Resident - \$80	2024
Youth Football	Resident - \$45	2024
	Non-Resident - \$90	2024
Late Registration for Youth Sports Programs	\$5.00	2001
<i>Swimming Pool Fees</i>		
Swimming Lessons	Resident - \$48	2017
	Non-Resident - \$96	2023
Pool Entry Fee	Resident - \$4 for adults, \$3 for children	2024
	Non-Resident - \$8 for adults, \$6 for children	2024
Pool Rental	Resident - \$200 deposit, \$175 rental fee for first 2 hours, \$50 for each additional hour; plus current rate of pay for lifeguards	2011
	Non-Resident - \$200 deposit, \$350 rental fee for first 2 hours, \$100 for each additional hour; plus current rate of pay for lifeguards	2015
<i>Racket Sports Fees</i>		
Tennis Lessons	Variable	1995 or prior
Courts	Resident - \$150 deposit; rental fee of \$35 (up to four hours); \$50 (over four hours); \$175 additional charge for use of lights	2010
	Non-Resident - \$150 deposit; rental fee of \$70 (up to four hours); \$100 (over four hours); \$350 additional charge for use of lights	2015

Description	Current Fee	Calendar Year Est. or Last Changed
The Courts at Glenville Lake (Filter Plant Road)	Resident - Single Day: \$1,000, plus \$500 deposit	2025
Rental includes Tennis Center Clubhouse, Hard Courts and Site Supervision	Non-Resident - Single Day: \$2,000, plus \$500 deposit	2025
The Courts at Glenville Lake - Single Court Reservation	Resident - \$10 per hour	2025
	Non-Resident - \$20 per hour	2025
The Courts at Glenville Lake - Main Building Rental	Resident - \$230 (1-4hours), \$50 each additional hour, plus \$200 deposit	2026
	Non-Resident - \$460 (1-4 hours), \$100 each additional hour, plus \$200 deposit	2026
Adaptive Programs/Leisure Activities		
Leisure Activities, to include instructor-based programming and/or staff-led programming, based on community interest and may vary by site	Variable, non-differential for residents or non-residents	2024
General Recreation Programs/Leisure Activities		
Leisure Activities, to include instructor-based programming and/or staff-led programming, based on community interest and may vary by site	Variable; non-residents are charged 2x the set resident rate	2024
Senior Programs/Leisure Activities		
Leisure Activities, to include instructor-based programming and/or staff-led programming, based on community interest and may vary by site	Variable; non-residents are charged 2x the set resident rate	2024
After-School Program		
Program Fee	Resident - \$140 per month/\$40 per week	2024
	Non-Resident - \$280 per month/ \$80 per week	2024
Early/Late Fee	\$5 per 5 minute period	2008
Summer Camp/Playground		
Intercession School Workday Camp	Resident - \$18 per day	2025
	Non-Resident - \$36 per day	2025
Summer Day Camp	Resident - \$90 per week	2024
	Non-Resident - \$180 per week	2024
Summer Playground	Resident - \$55 per week	2024
	Non-Resident - \$110 per week	2024
Late Pickup Fee	\$5 per 5 minute period	2009
Summer Day Camp (Pro-rated daily)	Resident - \$18 per day	2025
	Non-Resident - \$36 per day	2025
Athletic Protest Fee	\$25.00	2002
Community Garden	\$25.00 refundable deposit	2009
Concessions	Variable	2002 or prior
Cemetery		
Burial Plots		
Pre-Need Cemetery Fee	\$575.00	2018
At-Need Cemetery Fee (adult)	\$675.00	2018
At-Need Cemetery Fee (infant)	\$500.00	2018
At-Need Cemetery Fee (pauper)	\$350.00	2018
Monument Administration/Interment Fees		

Description	Current Fee	Calendar Year Est. or Last Changed
Monument Administration/Interment Fees	\$50.00	2018
After Hours Cemetery Fee	\$100.00	2018
Police		
Code Violations		
Noise Violation - Barking Dog	\$200.00 for the 1st violation, \$250.00 for subsequent violations within 12 months	2009
Noise Violation - Residential	\$200.00	2008
Noise Violation - Radios, Loudspeakers, etc.	\$200.00	2008
Street Numbering Violation	\$100.00	2020
False Alarm Fee		
1st false alarm per fiscal year	No charge	2010
2nd false alarm per fiscal year	No charge	2010
3rd false alarm per fiscal year	\$35.00	2022
4th false alarm per fiscal year	\$60.00	2022
5th false alarm per fiscal year	\$60.00	2022
6th false alarm per fiscal year	\$110.00	2022
7th false alarm per fiscal year	\$110.00	2022
In excess of 7th false alarm per fiscal year	\$210.00	2022
Continuous alarm	\$10.00 for each 60-minute interval beginning 60 minutes after notification, not to exceed \$100.00 in a 24-hour period	2010
IDB Photo Reports	\$0.35 for 4"x 6", \$5.00 for 8"x 10", \$5.00 for contact sheet	2008
Photographic CD	\$35.00 per CD	2008
Wrecker Fees		
Annual Wrecker Inspection Fee	\$100.00 per truck	2008
Wrecker Rotation Fee	\$15.00 per tow	2008
Officer Fees	Variable	2002
Services for Other Law Enforcement Agencies		
Range Fee	\$400.00 per day	2019
Fee to Unlock Cell Phone	\$100.00 per device	2021
Cell Phone Data Extraction Fee (Requesting agency to supply memory device)	\$75.00 per device	2021
Public Services		
<u>Engineering & Infrastructure Fees and Penalties</u>		
Map Sales		
Aerial Photographs		
Prints (8 1/2" x 11")	\$11.00	2024
Prints (8 1/2" x 14")	\$13.00	2024
Prints (11" x 17")	\$17.00	2024
Prints (18" x 24")	\$22.00	2024
Prints (24" x 36")	\$33.00	2024

Description	Current Fee	Calendar Year Est. or Last Changed
Prints (36" x 48")	\$55.00	2024
District Map	\$17.00	2024
Large City Map with Street Index Booklet	\$39.00	2024
Medium City Map	\$28.00	2024
Precinct Map	\$17.00	2024
Topographic Map	\$17.00	2024
Copy Sales		
Prints (8½" x 11")	\$2.00	2024
Prints (11" x 17")	\$3.00	2024
Prints (8½" x 14")	\$3.00	2024
Prints (18" x 24")	\$6.00	2024
Prints (24" x 36")	\$7.00	2024
Prints (36" x 48")	\$8.00	2024
Development Plan Reviews/Infrastructure Permits		
Commercial Developments (one acre or less)	\$325.00	2024
Commercial Developments (between one and ten acres)	\$550.00	2024
Commercial Developments (in excess of ten acres)	\$1,025.00	2024
Residential Subdivisions (50 lots or less)	\$550.00	2024
Residential Subdivisions (51 to 100 lots)	\$800.00	2024
Residential Subdivisions (in excess of 100 lots)	\$1,025.00	2024
Resubmittal Fee (commercial or residential, per submittal)	\$250.00	2024
Infrastructure Inspection Fees		
Roadway Inspection Fee	\$1.50 per linear ft.	2024
Storm Drainage Pipe Inspection	\$1.00 per linear ft.	2024
Driveway Permits		
Driveway Permit (commercial) ≤ 75,000 sq. ft.	\$200.00 plus \$50.00 per hour for traffic impact analysis and traffic signal modifications as applicable	2010
Driveway Permit (commercial) > 75,000 sq. ft.	\$400.00 plus \$50.00 per hour for traffic impact analysis and traffic signal modifications as applicable	2010
Driveway Permit (residential)	\$100.00	2024
Resurfacing Permit	\$33.00	2024
Sidewalk Permit	\$33.00	2024
Payment in Lieu of Sidewalk Construction	\$38.98 per linear foot for 4' wide sidewalk*	2023
Price per foot to be adjusted each July 1st based on Construction Cost Index changes as of the prior	\$45.22 per linear foot for 5' wide sidewalk	2023
	\$51.43 per linear foot for 6' wide sidewalk*	2023
Right-of-Way Excavations		
Drainage Excavation Permit	\$150.00	2026
Excavation Permit	\$150.00	2026
Reinspection Fee for Excavation	\$125.00	2026
Roadway Degradation Fee	\$50.00 per sq. yd. of encroachment	2026

Description	Current Fee	Calendar Year Est. or Last Changed
Payment in Lieu of Resurfacing	Estimated square yards of asphalt required times cost per square yard from the most recent resurfacing contract for labor and materials, plus applicable roadway inspection fees	2015
Right-of-Way Encroachment		
Small Cell Antenna Application Fee	\$125.00 total for the first 5 antennas, \$50.00 each for any additional antennas. Limit of 25 antennas per application.	2024
Small Cell Antenna Technical Review Fee	Actual costs not to exceed \$500 per application	2018
Right-of-Way Encroachment - Utility Review Fee	\$300.00	2024
Sidewalk Assessment (Petitioned)		
	\$10.00 per front foot	2022
Street Paving Assessments		
To improve a soil street to a strip paved street	\$15.00 per front foot	2015
To install concrete curb and gutter on a strip paved street	\$20.00 per front foot	2015
To pave and install concrete curb and gutter on a soil street	\$35.00 per front foot	2015
Traffic Control Photographic System Citations		
Civil penalty for violation	\$100.00	2015
Penalty for failure to pay or appeal a citation within 30 days after notification	\$100.00	2015
Traffic Control Services and Device Rental Fees		
Review Fee	\$50.00 per man hour	2020
Labor Fee	\$35.00 per man hour	2023
Equipment Fee	\$35.00 per hour per piece of equipment	2023
Message Board	\$200.00 per board per day	2023
Arrow Board	\$10.00 per board per day	2023
36" Cone	\$2.00 per cone per day	2023
36" Channelizer Cone	\$2.00 per cone per day	2023
Barricade	\$5.00 per barricade per day	2023
Drum	\$3.00 per drum per day	2023
Sign Stand	\$3.00 per stand per day	2023
Traffic Control Sign	\$3.00 per sign per day	2023
Water Jersey	\$10.00 per jersey per day	2023
House Moving Fee	\$1,500.00 Bond, \$25.00 administrative fee, \$25.00 per hour police escort fee and \$37.00 per hour signal technician fee	1987
Right-of-Way Registration Fee	\$200.00	2002 or prior
Street Closing Fee	\$1,500.00	2011
Street Right of Way Withdrawal	\$500.00	2011

Description	Current Fee	Calendar Year Est. or Last Changed
<i>Temporary Right of Way Encroachment Fee</i>		
30 day permit for items (construction dumpsters, etc.) placed on sidewalks	\$75.00 per 30 days	2024
Temporary Truck Route Permit	\$150.00	2024
Floodplain Development Permit	\$100.00	2024
<u>Solid Waste Fees and Penalties</u>		
<i>Residential Solid Waste Fee</i>		
Single-family homes and residential units in multi-family	\$285.00 per year	2026
<i>Backdoor Pickup Fee</i>		
Handicap Backdoor Pickup	No Charge	2002 or prior
Premium Service Fee (Garbage and Recycling Only)	\$250.00 per year	2026
<i>Bulky Item Pickup</i>		
5 items or less	No Charge, biweekly collections	2022
6 items - up to 20 cubic yards	\$100.00 per scheduled collection	2022
Approximately 20 cubic yards or more	\$357.00 per scheduled collection. If more than one collection is required, the resident will be charged for each collection needed.	2022
<i>Large Limb Pickup</i>		
Less Than 10 Cubic Yards	No Charge, biweekly collections	2023
10 Cubic Yards or More	\$357.00 per scheduled collection. If more than one collection is required, the resident will be charged for each collection needed.	2023
<i>Household Construction Debris Pickup</i>		
1 Commode	No charge	2026
2 or more commodes	\$50 per scheduled collection	2026
Generated by contractor	Not offered	2011
Under 10 cubic yards	\$50.00 per scheduled collection	2022
10 - 20 cubic yards	\$100.00 per scheduled collection	2022
More than 20 cubic yards	\$357.00 per scheduled collection	2022
<i>Loose Leaf Pickup</i>		
Collection during scheduled neighborhood loose leaf	No Charge	
Collection outside of scheduled neighborhood loose leaf		
Collection of 25 cubic yards or less	\$75.00	2012
Collection of more than 25 cubic yards	\$250.00	2012
<i>Set-Out Pickup</i>		
For curbside pickup of mixed refuse or furniture, usually resulting from vacating a residence	\$100.00 for less than 20 cubic yards per load	2019
	\$357.00 for more than 20 cubic yards per load	2022
<i>Rollout Carts</i>		
Cart Purchase	Variable based upon actual City purchase price	2007

Description	Current Fee	Calendar Year Est. or Last Changed
Delivery Fee	\$25.00 per delivery	2017
Festival Park Events	10 garbage and 10 recycling carts no charge - extra carts \$10.00 per cart per day	2017
Events Outside of Festival Park	\$100.00 for 5 garbage and 5 recycling carts	2017
Returned Trip Fee	\$50.00 per scheduled collection	2026
<i>Solid Waste Fines</i>		
Failure to remove container from curb	1st violation & 2nd written warning; 3rd and subsequent violations \$50.00 each	2022
Emergency Safety Abatement (Flat Fee)	\$500.00 per load	2022
Illegal Dumping Violation Section 22-16-D (Illegal dumping, construction, set outs not called in, etc.)	\$500.00 plus City's cost of removal Citation cost of \$100 per day beginning on the 11th day until resident/owner corrects the violation and \$100 Hearing Officer Charge	2023
<i>Stormwater Fees and Penalties</i>		
<i>Stormwater Fee (Quality & Improvements)</i>		
Single Family	\$7.00 per month per ERU for less than 2,500 sq.ft. of impervious surface	2026
	\$14.00 per month per ERU for 2,501-4,800 sq.ft. of impervious surface	2026
	\$21.00 per month per ERU for greater than 4,800 sq.ft. of impervious surface	2026
Non-Single Family	\$7.00 per month per 2,266 sq. ft. of impervious surface	2024
<i>Stormwater Control Measure Inspection Fee</i>	\$300.00	2019
<i>Stormwater Control Ordinance Variance Filing Fee</i>	\$500.00	2011
<i>Stormwater Control Ordinance Civil Penalties</i>		
First Offense within 2 years:		
Off-site impacts documented	\$3,000.00 per day	2011
No off-site impacts documented	\$1,000.00 per day	2011
Second Offense within 2 years:		
Off-site impacts documented	\$5,000.00 per day	2011
No off-site impacts documented	\$3,000.00 per day	2011
Third or Subsequent Offense within 2 years:		
Each violation	\$5,000.00 per day	2011
<i>Illicit Connection and Improper Disposal Civil Penalties</i>		
Category I Violation	\$1,000.00 per day, plus investigation, restoration and administrative costs	2009
Category II Violation	\$500.00 per day, plus investigation, restoration and administrative costs	2009
Category III Violation	\$100.00 per day, plus investigation, restoration and administrative costs	2009
<i>Stormwater Ordinance Appeal Fee</i>	\$500.00	2019
<i>Other Violations of Stormwater Control Ordinance</i>	Up to \$5,000/day	2011

Transit

Description	Current Fee	Calendar Year Est. or Last Changed
Motor Vehicle License Tax for Transit	\$5.00 per year	2008
Bus Fares and Passes		2013
1-Ride Pass	\$1.25	2013
Discount 1-Ride Pass (elderly and disabled)	\$0.50	2013
1-Day Pass	\$3.00	2013
Discount 1-Day Pass (elderly and disabled)	\$1.50	2016
Youth 1-Day Pass	\$2.00	2016
Rolling 7-Day Pass	\$15.00	2025
Discount Rolling 7-Day Pass	\$7.50	2025
30-Day (Rolling) Pass	\$40.00	2013
Discount 30-Day (Rolling) Pass	\$17.00	2013
Student 30-Day (Rolling) Pass	\$30.00	2019
Student Semester Pass (Fayetteville State University, Methodist University; Fayetteville Technical Community College, and Miller-Motte College)	\$55 per fall or spring semester, or \$40 per summer term, convenience fee for Internet payment does not apply	2016
Summer Fun Pass (18 & under for June, July & August)	\$15.00	2013
FASTTrac! (ADA) Fare	\$2.00	2013
FASTTrac! (ADA) 20-Ride Pass	\$35.00	2013
FASTTrac! (ADA) 10-Ride Pass	\$17.50	2018
Child Fare	Children under 6 years of age - Free when accompanied by fare paying adult. Children over 42 inches may obtain an ID card with age verification.	2019
City Employees	Fare is free for Current City Employees with presentation of valid City ID card. (This is only for Fixed Route/Bus services.)	
Promotions - Reduced Fare Days	Up to three (3) reduced fare days per year subject to approval of City Manager. \$0.25 per ride or free in exchange for donation	2019
Bulk Pass Sale Discounts		
100 to 249 Passes	10% discount	2013
250 to 499 Passes	15% discount	2013
500 to 999 Passes	20% discount	2013
1,000 or Greater Passes	25% discount	2013
Third-Party Fare Agreements		
50 to 99 Passes (\$900 monthly revenue guarantee)	25% discount	2013
100 to 249 Passes (\$1,400 monthly revenue guarantee)	30% discount	2013
250 to 499 Passes (\$2,600 monthly revenue guarantee)	35% discount	2013
500 or Greater Passes (\$3,600 monthly revenue)	40% discount	2013
Cumberland County Court Programs and Fayetteville Police Department Homeless Prevention	\$0.40 per 1-day pass or \$20 per 30-day (rolling) pass	2018

Description	Current Fee	Calendar Year Est. or Last Changed
Cumberland County Schools		
After School Activity Pass	Free fare	2014
Youth (18 & Under) Day Passes, Student Rolling 30 Day Passes, Summer Fun Passes	Passes up to \$5,000 in value per fiscal year at no charge	2016
Cumberland County NCWorks Career Center		
1-Day Pass, with minimum 100 pass purchase	\$1.00 per pass	2018
30-Day (Rolling) Pass, with minimum 50 pass purchase	\$20.00 per pass	2018
County and State Organizations and Affiliated Agencies		
1-Day Pass, with minimum 100 pass purchase. Fiscal year maximum of 300 passes per organization or 1,500 total passes for all organizations.	\$1.00 per pass	2018
30-Day (Rolling) Pass, with minimum 50 pass purchase. Fiscal year maximum of 150 passes per organization or 500 total passes for all organizations.	\$20.00 per pass	2018
Identification Cards		
1st Card	Free	2014
Additional/Replacement Card	\$2.00	2024
FAST Transit Center Community Room Rental		
Nonprofit Organizations	\$200 deposit and \$150 for less than 4 hours; \$200 deposit and \$300 for more than 4 hours	2024
For Profit Organizations	\$200 deposit and \$300 for less than 4 hours; \$200 deposit and \$600 for more than 4 hours	2024
City Sponsored or Affiliated Agencies	Fees may be waived by City Manager or designee	2018

Attachment B

PARKS & RECREATION BOND FUND

	Appropriation to Date	Recommended FY 2027	Total
Sources			
General Fund Pay Go	\$ 2,713,000	-	2,713,000
General Obligation Bonds	22,240,971	-	22,240,971
Limited Obligation Bonds	18,761,304	-	18,761,304
Other Funding Sources	459,845	-	459,845
State Funding	1,256,660	-	1,256,660
Unassigned Capital Fund Balance	2,278,059	-	2,278,059
Sources Total	\$ 47,709,839	-	47,709,839
Uses			
Downtown Playspace/Hurley Plaza	\$ 380,000	-	380,000
Senior Center East	9,317,502	-	9,317,502
McArthur Sports Field Complex	22,931,018	-	22,931,018
Tennis Center	7,900,000	-	7,900,000
Mable C. Smith Park	2,385,320	-	2,385,320
Cape Fear River Park	2,380,815	-	2,380,815
Martin Luther King Jr Park	2,100,000	-	2,100,000
P&R Bond Fund Contingency	315,184	-	315,184
Uses Total	\$ 47,709,839	-	47,709,839

Attachment B

GENERAL GOVERNMENT CAPITAL PROJECT FUND

	Appropriation to Date	Recommended FY 2027	Total
Sources			
Debt Financing	\$ 14,426,152	-	14,426,152
General Fund Pay Go	22,743,695	1,440,000	24,183,695
Limited Obligation Bonds	250,000	-	250,000
Other Funding Sources	2,106,349	-	2,106,349
Enterprise Pay Go	3,912,900	2,624,789	6,537,689
Capital Rate Pay Go	1,000,044	4,030,313	5,030,357
Unassigned Capital Fund Balance	899,302	731,600	1,630,902
Sources Total	\$ 45,338,442	8,826,702	54,165,144

Uses

Fleet Replacement	\$ 3,782,679	3,926,850	7,709,529
3rd Floor City Hall Renovation	162,756	108,504	271,260
City Hall Renovations - Phase II	250,000	-	250,000
Computer Replacements II	726,548	850,701	1,577,249
ITSM Software Implementation	165,000	285,000	450,000
Building Maintenance II	275,000	599,000	874,000
FY27 Fire Apparatus Replacement	6,500,000	-	6,500,000
City Wireless Network Expansion Project	222,000	-	222,000
Computer Replacements	7,403,782	-	7,403,782
Disaster Recovery System	2,034,653	-	2,034,653
Virtual Server Expansion	722,034	-	722,034
Building Maintenance	7,831,256	-	7,831,256
Wireless Network Expansion	572,104	-	572,104
ADA Improvements	246,946	-	246,946
Revenue Management System	472,932	-	472,932
Direct Fiber Connection	936,407	-	936,407
Single Internet Domain	1,448,000	-	1,448,000
ERP System	8,414,169	-	8,414,169
Fleet Operations Center Planning & Development	250,000	-	250,000
City Notification System	51,080	-	51,080
Fay Cares DRC	600,000	-	600,000
ADA Compliance Project	200,000	-	200,000
Impact Reduction Program	110,000	-	110,000
CIP Contingency Project	901,096	-	901,096
Fast Center Buildout	1,060,000	1,440,000	2,500,000
COF Full Facility Inventory & Replacement	-	270,000	270,000
Disaster Recovery Infrastructure Refresh	-	250,000	250,000
Parking Lot Maintenance II	-	100,000	100,000
Print Shop Equipment Replacements	-	53,984	53,984
Replacing Timekeeping System	-	942,663	942,663
Uses Total	\$ 45,338,442	8,826,702	54,165,144

Attachment B

ECONOMIC & PHYSICAL DEVELOPMENT CAPITAL PROJECT FUND

	Appropriation to Date	Recommended FY 2027	Total
Sources			
General Fund Pay Go	\$ 8,665,309	-	8,665,309
Local Funding	342,348	-	342,348
Other Funding Sources	516,055	-	516,055
State Funding	6,240,000	-	6,240,000
Enterprise Pay Go	4,012,205	-	4,012,205
Unassigned Capital Fund Balance	246,719	-	246,719
Sources Total	\$ 20,022,636	-	20,022,636
Uses			
Day Resource Center	\$ 5,990,000	-	5,990,000
Murchison Rd. Redevelopment	2,835,000	-	2,835,000
Texfi Project	921,739	-	921,739
HOPE VI Project	6,601,000	-	6,601,000
Affordable Housing Fund 2016	200,000	-	200,000
Downtown Redevelopment Site	2,958,842	-	2,958,842
Segra Stadium Capital Maintenance Improvement	516,055	-	516,055
Uses Total	\$ 20,022,636	-	20,022,636

Attachment B

ENVIRONMENTAL PROTECTION CAPITAL PROJECT FUND			
	Appropriation to Date	Recommended FY 2027	Total
Sources			
Enterprise Revenue Bonds	\$ 4,035,184	9,000,000	13,035,184
General Fund Pay Go	162,500	-	162,500
Enterprise Pay Go	55,503	82,788	138,291
Sources Total	\$ 4,253,187	9,082,788	13,335,975
Uses			
College Lakes Dam	\$ 1,500,000	1,000,000	2,500,000
Dam Safety and Preservation	253,187	-	253,187
Arran Lakes West Dam Overtopping Protection	2,500,000	8,000,000	10,500,000
Dam Safety and Preservation II	-	82,788	82,788
Uses Total	\$ 4,253,187	9,082,788	13,335,975

Attachment B

PUBLIC SAFETY CAPITAL PROJECT FUND

	Appropriation to Date	Recommended FY 2027	Total
Sources			
Debt Financing	\$ 14,743,456	-	14,743,456
Federal Funding	166,185	-	166,185
General Fund Pay Go	3,369,250	1,183,580	4,552,830
General Obligation Bonds	34,850,335	16,161,364	51,011,699
State Funding	12,790,000	821,162	13,611,162
Capital Rate Pay Go	832,280	2,877,691	3,709,971
Unassigned Capital Fund Balance	202,160	-	202,160
Sources Total	\$ 66,953,666	21,043,797	87,997,463

Uses

Camera Migration	\$ 82,148	-	82,148
Radio Core Upgrade	1,001,371	-	1,001,371
Public Safety Camera Network Expansion	887,340	-	887,340
FFD Fire Station CCTV System Installation	22,592	285,650	308,242
Fire Station 4 Relocation	11,480,200	-	11,480,200
Enhanced Security Systems	537,021	-	537,021
Body-Worn Camera Replacements	133,143	-	133,143
911 Center	31,070,000	-	31,070,000
Fire Station 16	11,013,149	-	11,013,149
Fire Station 9	3,320,335	8,648,215	11,968,550
Fire Station 2	2,236,851	7,513,149	9,750,000
Fire - Replacement Fire Apparatuses	4,443,456	-	4,443,456
Public Safety Video Data Storage and Analysis	559,875	-	559,875
Community Policing Development Microgrants	166,185	-	166,185
CAD System	-	1,183,580	1,183,580
Emergency Medical Services Portal	-	70,000	70,000
Public Safety Radio Upgrade	-	3,343,203	3,343,203
Station Alerting System Replacement	-	-	-
Uses Total	\$ 66,953,666	21,043,797	87,997,463

Attachment B

PARKS & RECREATION CAPITAL PROJECT FUND

	Appropriation to Date	Recommended FY 2027	Total
Sources			
Enterprise Revenue Bonds	\$ 925,000	-	925,000
General Fund Pay Go	12,594,136	-	12,594,136
General Obligation Bonds	-	312,570	312,570
Local Funding	4,594,750	-	4,594,750
Other Funding Sources	2,108,241	-	2,108,241
State Funding	12,306,392	-	12,306,392
Capital Rate Pay Go	1,664,835	740,982	2,405,817
Unassigned Capital Fund Balance	198,718	662,625	861,343
Sources Total	\$ 34,392,072	1,716,177	36,108,249

Uses			
Cape Fear River Trail (City)	\$ 1,370,000	-	1,370,000
Aquatic Facility Refurbishing	255,000	240,982	495,982
Concrete Replacements/Repairs at Various Parks	30,000	31,500	61,500
Cross Creek Connector	810,000	-	810,000
Fire Station 16 Playground	200,000	-	200,000
New Splash Pad	450,000	-	450,000
Little Cross Creek Greenway	956,000	-	956,000
Cape Fear River Trail	7,703,607	-	7,703,607
CapeFear River Trail Connector	185,000	-	185,000
Playground Equipment and Improvements	1,559,834	300,000	1,859,834
Freedom Park	592,341	-	592,341
Tree Fund Money	412,070	-	412,070
Land Acquisition Big Cross Creek	52,000	-	52,000
NC Veteran's Park Phase II	1,142,470	-	1,142,470
Blount's Creek Trail III	93,750	-	93,750
Wifi Locks System	80,000	-	80,000
Makers Space Facility	1,600,000	450,000	2,050,000
Old City Hall Renovations	250,000	-	250,000
Historic Buildings and Sites	3,200,000	-	3,200,000
Parks and Recreation Trail Upgrades	1,700,000	-	1,700,000
Lake Rim Park Improvements	1,500,000	-	1,500,000
Reid Ross Track Improvements	450,000	-	450,000
Cape Fear River Trail Exp	1,000,000	-	1,000,000
Glenville Lake Project	2,200,000	-	2,200,000
The North Carolina History Center on the Civil War, & Emancipation & Reconstruction	6,600,000	-	6,600,000
Century Track Improvements	-	181,125	181,125
Recreation Amenities Refurbishment	-	100,000	100,000
Recreational Surface Refurbishment	-	100,000	100,000
Senior Center East Additional Parking	-	312,570	312,570
Uses Total	\$ 34,392,072	1,716,177	36,108,249

Attachment B

TRANSPORTATION CAPITAL PROJECT FUND

	Appropriation to Date	Recommended FY 2027	Total
Sources			
Federal Funding	\$ 404,867	-	404,867
General Fund Pay Go	14,704,676	-	14,704,676
General Obligation Bonds	22,787,992	1,429,008	24,217,000
Local Funding	1,057,836	-	1,057,836
Other Funding Sources	-	264,602	264,602
State Funding	36,012,883	3,314,661	39,327,544
Enterprise Pay Go	-	-	-
Capital Rate Pay Go	766	2,750,749	2,751,515
Unassigned Capital Fund Balance	706,734	-	706,734
Sources Total	\$ 75,675,754	7,759,020	83,434,774
Uses			
HSIP Location - Good Middling and Two Bale	\$ 82,500	59,000	141,500
Multi Use Lane Markings II	50,000	50,000	100,000
NCDOT Companion Funding	200,000	200,000	400,000
Street Intersection Improvements II	275,000	300,000	575,000
Pavement Markings	100,000	100,000	200,000
Municipal Agreement Projects	594,522	-	594,522
Safe Streets for ALL Grant Program	506,083	-	506,083
Rosehill Road Sidewalks	1,803,803	-	1,803,803
FY19 Sidewalk Improvements	1,506,380	-	1,506,380
Gillis Hill Road Sidewalk Municipal Agreement	150,728	-	150,728
FY20 Sidewalk Improvements	350,000	-	350,000
FY21 Sidewalk Improvements	500,000	-	500,000
FY22 Sidewalk Improvements	564,035	-	564,035
Transport and RR Crossing Safety Improvement Projects	1,950,000	-	1,950,000
Comprehensive Transportation Plan's Connectivity Analysis	750,000	-	750,000
Thoroughfare Streetlights	811,933	107,380	919,313
FY21 Street Resurfacing	5,357,670	-	5,357,670
FY22 Street Resurfacing	8,168,971	-	8,168,971
FY23 Pavement Preservation Program	19,339,344	-	19,339,344
Bridge Preservation Program	1,239,340	220,768	1,460,108
Greenoch Ave Cul-De-Sacs	814,815	-	814,815
Pedestrian Safety Improvements & Blanton Rd Extension	4,319,350	-	4,319,350
Street Resurfacing Program	14,958,784	-	14,958,784
Sidewalk Program	10,842,496	400,000	11,242,496
Bike Lane Program	440,000	450,000	890,000
400 Block Hay Street Pavers and Sidewalk	-	490,000	490,000
City-Owned Signal Modernization	-	322,211	322,211
Farmers Road Extension	-	1,200,000	1,200,000
NCDOT Bike Plan Update	-	95,000	95,000
Pavement Preservation Program II	-	3,314,661	3,314,661
Single Access Neighborhood Connecting Project	-	50,000	50,000
Supplemental Pedestrian Plan Projects	-	400,000	400,000
Uses Total	\$ 75,675,754	7,759,020	83,434,774

Attachment B

STORMWATER CAPITAL PROJECT FUND

	Appropriation to Date	Recommended FY 2027	Total
Sources			
Enterprise Revenue Bonds	\$ 8,652,009	-	8,652,009
Federal Funding	-	4,734,317	4,734,317
General Fund Pay Go	487,679	-	487,679
Local Funding	7,889,268	2,505,000	10,394,268
Other Funding Sources	261,378	-	261,378
State Funding	20,289,089	30,271,979	50,561,068
Enterprise Pay Go	55,831,921	1,800,000	57,631,921
Unassigned Capital Fund Balance	1,021,934	700,000	1,721,934
Sources Total	\$ 94,433,278	40,011,296	134,444,574

Uses

Stormwater Enhancements	\$ 100,000	-	100,000
Cross Creek Channel Improvement	534,050	700,000	1,234,050
FY18 Stormwater Improvements	2,612,797	-	2,612,797
FY19 Stormwater Improvements	2,460,017	-	2,460,017
FY20 Stormwater Improvements	4,515,400	-	4,515,400
Ray Ave STW & St Improvements	335,941	-	335,941
Stormwater Watershed Studies	21,993,141	500,000	22,493,141
FY21 Stormwater Improvements	2,065,000	-	2,065,000
FY22 Stormwater Improvements	2,285,000	-	2,285,000
Riverine Flood Assessments	500,000	-	500,000
Stormwater Infrastructure Drainage Improvement	16,604,503	-	16,604,503
FY23 Stormwater Drainage Improvements	4,868,500	-	4,868,500
Neville Street Drainage Improvements	2,439,283	-	2,439,283
Blounts Creek Stream Enhancement Conceptual Design	1,200,000	-	1,200,000
FY24 Stormwater Drainage Improvements	3,813,138	-	3,813,138
Wayland Drive Drainage Improvements	479,017	6,312,422	6,791,439
Hinsdale Road Reconstruction	4,440,739	2,505,000	6,945,739
Stormwater Program	6,038,055	-	6,038,055
FY25 Stormwater Improvements	4,961,080	-	4,961,080
Ivy and Lyon Road Drainage Improvement - DRMG	8,201,397	-	8,201,397
Person & Russell	3,986,220	28,693,874	32,680,094
Drainage Assistance Program	-	300,000	300,000
Stormwater Program II	-	-	-
Stormwater Strategic Plan	-	500,000	500,000
Stormwater Watershed Studies II	-	500,000	500,000
Uses Total	\$ 94,433,278	40,011,296	134,444,574

Attachment B

STORMWATER CAPITAL PROJECT FUND

	Appropriation to Date	Recommended FY 2027	Total
Sources			
Federal Funding	\$ 12,092,830	4,648,000	16,740,830
General Fund Pay Go	234,731	-	234,731
Other Funding Sources	79,721	-	79,721
Enterprise Pay Go	2,178,752	1,162,000	3,340,752
Sources Total	\$ 14,586,034	5,810,000	20,396,034
Uses			
FTA NC-2025-046	\$ 350,625	-	350,625
FTA NC-2025-049	453,924	-	453,924
Transit ROW & Easements	25,000	-	25,000
Transit Development Projects - FTA NC 2021-023-00	4,663,006	-	4,663,006
Transit Development Projects - FTA NC 2022-059-00	5,676,500	-	5,676,500
ADA Paratransit Scheduling System	251,869	-	251,869
Paratransit Scheduling	59,918	-	59,918
Replacement of ADA Paratransit LTVs	514,192	-	514,192
Technology System Replacement Project	990,000	-	990,000
FTA NC 2025-021	1,191,000	-	1,191,000
FTA NC 2025-035	410,000	-	410,000
FY27 Bus Replacement	-	4,500,000	4,500,000
FY27 Support Vehicles Replacements	-	235,000	235,000
Midlife Refurbishment for Buses	-	975,000	975,000
Radio Replacement	-	100,000	100,000
Uses Total	\$ 14,586,034	5,810,000	20,396,034

Attachment B

TRANSIT SPECIAL REVENUE FUND

	Appropriation to Date	Recommended FY 2027	Total
Sources			
Federal Funding	\$ 1,984,651	80,000	2,064,651
General Fund Pay Go	20,000	20,000	40,000
Enterprise Pay Go	232,200	-	232,200
Sources Total	\$ 2,236,851	100,000	2,336,851
Uses			
Transit Planning & Training - FTA 2021-023-00	\$ 286,000	-	286,000
ARP Subrecipient Agreements	247,421	-	247,421
ADA Transportation Planning	318,000	-	318,000
Transit Planning & Training - FTA NC 2022-059-00	300,000	-	300,000
Transit Development Projects	360,000	-	360,000
FTA NC-2025-017-00	410,430	-	410,430
FTA NC-2025-021-00	215,000	-	215,000
FTA NC-2025-035-00	100,000	-	100,000
Employee Education and Training	-	100,000	100,000
Uses Total	\$ 2,236,851	100,000	2,336,851

Attachment B

AIRPORT CAPITAL PROJECT FUND

	Appropriation to Date	Recommended FY 2027	Total
Sources			
Federal Funding	\$ 8,847,341	12,574,527	21,421,868
Other Funding Sources	10,570,781	-	10,570,781
State Funding	10,869,612	628,726	11,498,338
Enterprise Pay Go	2,387,045	40,000	2,427,045
Sources Total	\$ 32,674,779	13,243,253	45,918,032
Uses			
Airport Master Plan Update	\$ 1,276,891	-	1,276,891
Terminal Reno Data Infrastruct	200,000	-	200,000
General Aviation Hangar	3,768,861	-	3,768,861
Airport Perimeter Road Paving and Fencing Replacement	450,000	-	450,000
Terminal Improvements Part III	3,915,686	-	3,915,686
Consolidated Rental Car Facility Development	10,570,781	-	10,570,781
AIP 55 - Passenger Boarding Bridge Replacement	1,650,000	-	1,650,000
NCDOT Commercial Service Airport Funding	640,105	-	640,105
Enviro & Design Phase of Taxiway Foxtrot and Golf Rehab	2,642,598	-	2,642,598
Terminal Data Infrastructure	100,000	40,000	140,000
International Arrivals Facility	7,459,857	-	7,459,857
Re-Pave and Paint North General Aviation Apron	-	13,203,253	13,203,253
Uses Total	\$ 32,674,779	13,243,253	45,918,032

Attachment B

SOLID WASTE CAPITAL PROJECT FUND

	Appropriation to Date	Recommended FY 2027	Total
Sources			
Enterprise Pay Go	\$ 537,768	225,541	763,309
Unassigned Capital Fund Balance	-	153,287	153,287
Sources Total	\$ 537,768	378,828	916,596
Uses			
455 Grove Street Women's Locker and Break Room Renovations	\$ 537,768	-	537,768
Solid Waste Onboarding System	-	378,828	378,828
Uses Total	\$ 537,768	378,828	916,596

Attachment B

FEDERAL AND STATE FINANCIAL ASSISTANCE FUND

	Appropriation to Date	Recommended FY 2027	Total
Sources			
Federal Funding	\$ -	2,682,047	2,682,047
General Fund Pay Go	-	224,505	224,505
Investment Income	-	750,648	750,648
Sources Total	\$ -	3,657,200	3,657,200
Uses			
FY2027 CDBG	\$ -	1,716,474	1,716,474
FY2027 HOME Grant	-	1,775,554	1,775,554
FY2027 ESG	-	165,172	165,172
Uses Total	\$ -	3,657,200	3,657,200