



Watershed Master Plan

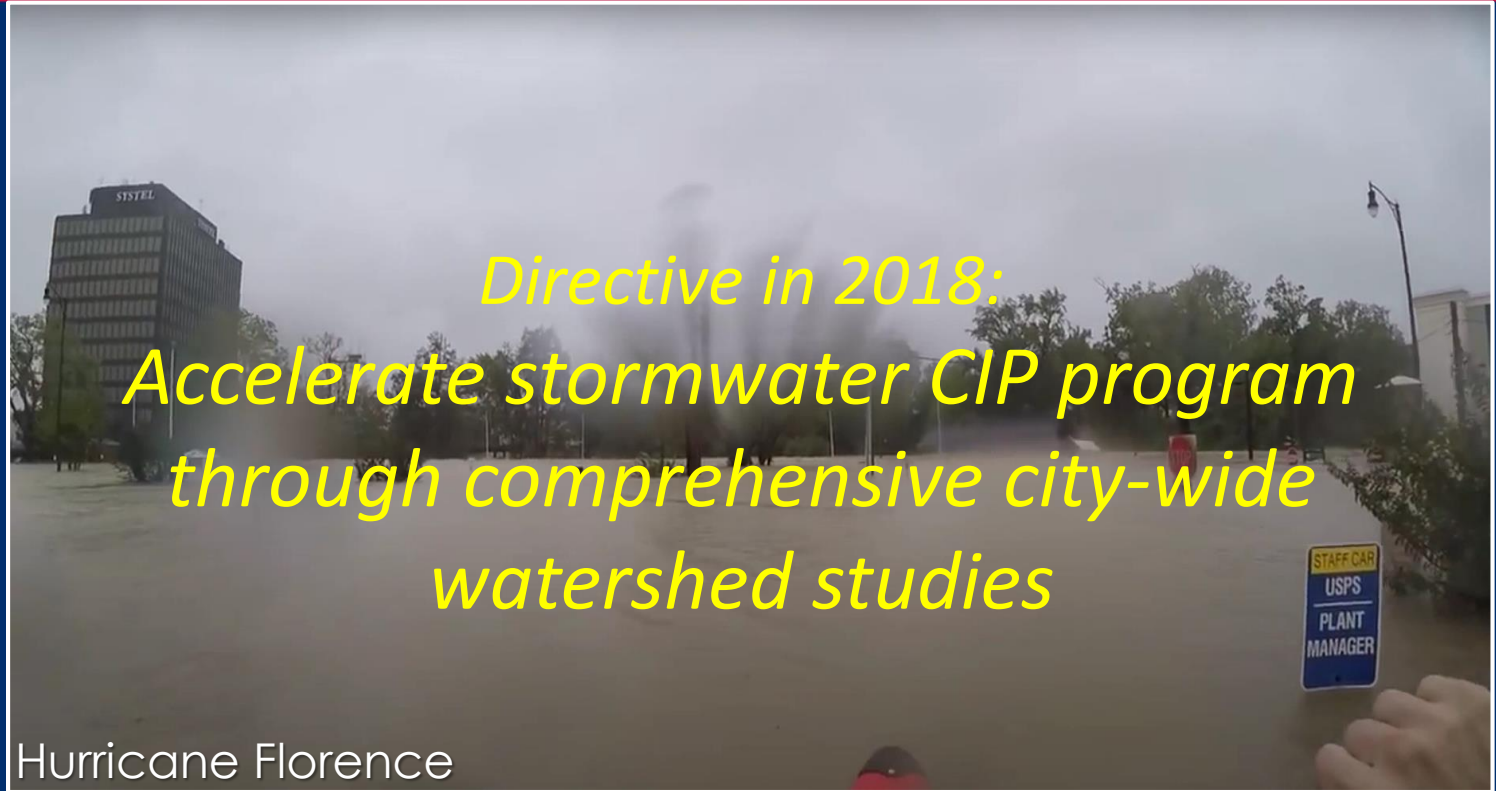
College Lake Dam Analysis & Proposed Solutions – Carvers Creek

City Council Work Session:
April 7, 2025



- Introduction:
 - Provide an overview of Watershed Studies - *City*
 - Provide a summary of proposed solutions approved to date - *City*
- College Lake Dam:
 - Present analysis and recommended solution - *Kimley Horn*
 - Request consensus to include the solution in the CIP - *City*
- Proposed Solutions for Carvers Creek Watershed:
 - Present proposed solutions - *Kimley Horn*
 - Request consensus to include proposed solutions in the CIP - *City*





*Directive in 2018:
Accelerate stormwater CIP program
through comprehensive city-wide
watershed studies*

Hurricane Florence



Visualize a Flood Resilient Fayetteville



STORMWATER MANAGEMENT

Fayetteville, North Carolina, awarded with \$3.5 million for stormwater improvement

Fayetteville, North Carolina, was awarded with a \$3.5 million grant for stormwater improvement.

June 4, 2024

ACHIEVERS & ACCOLADES

Fayetteville's commitment to infrastructure leads to FEMA \$15.4 million grant finalist

BY STAFF REPORT, POSTED 1 YEAR AGO


Like 1 Share Share Post

 **FAYETTEVILLE!** Blounts Creek Solution Impact Area

GOVERNMENT

Golden LEAF Foundation awards City of Fayetteville \$1M

BY STAFF REPORT, POSTED 2 MONTHS AGO

 **City of Fayetteville, NC** @CityOfFayNC · Jul 26

We are thrilled to announce that we were recently awarded the 2024 Association of State Floodplain Managers James Lee Witt Local Award for Excellence for our Watershed Master Planning Program! 🏆
Read more: bit.ly/3WE4oZb



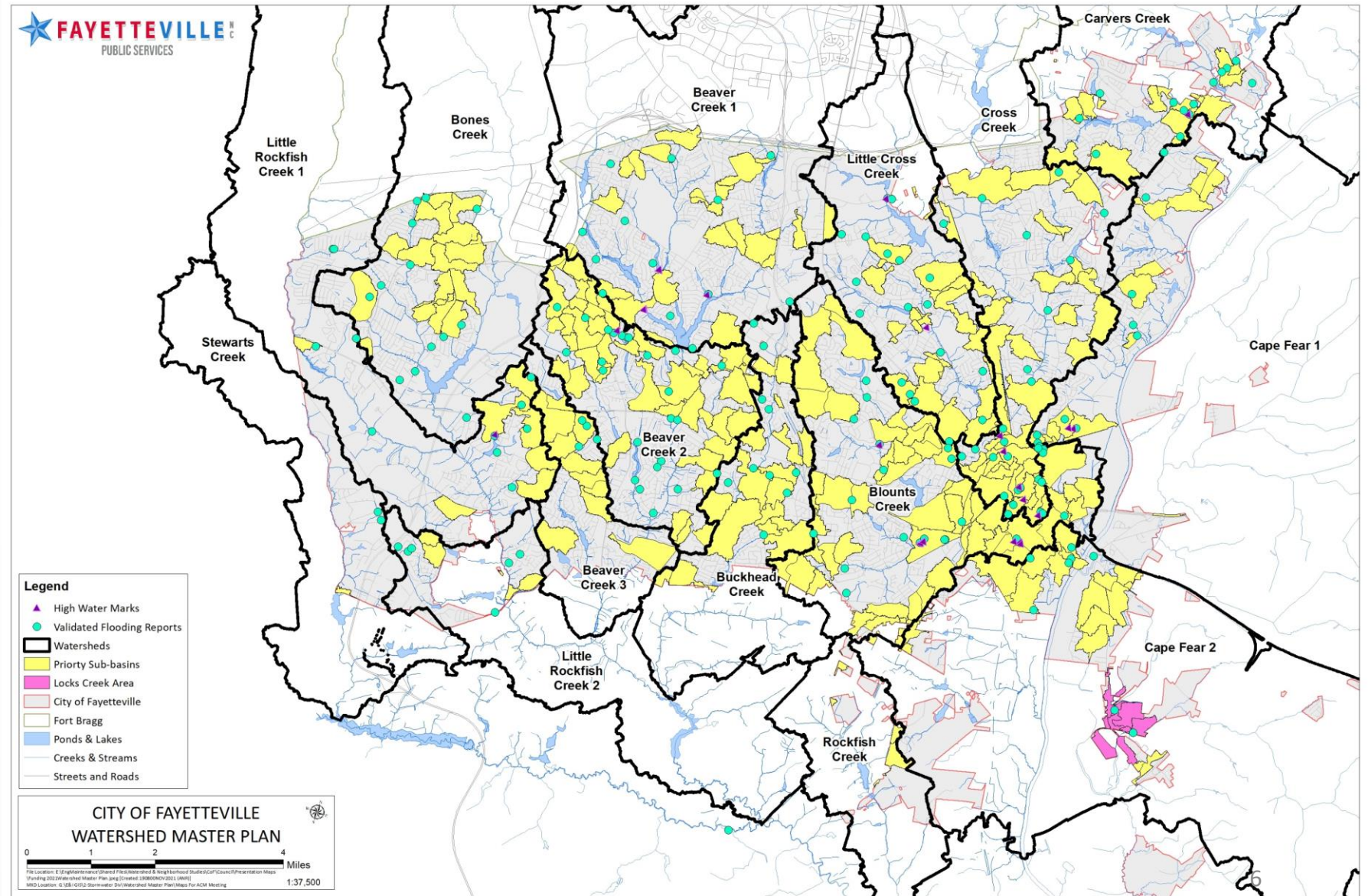
**With Wayland Dr BRIC grant (\$3.7M), ARPA (\$10.6M)
And several other grants = Over \$26M Awarded to Date!**

Flooded Roads

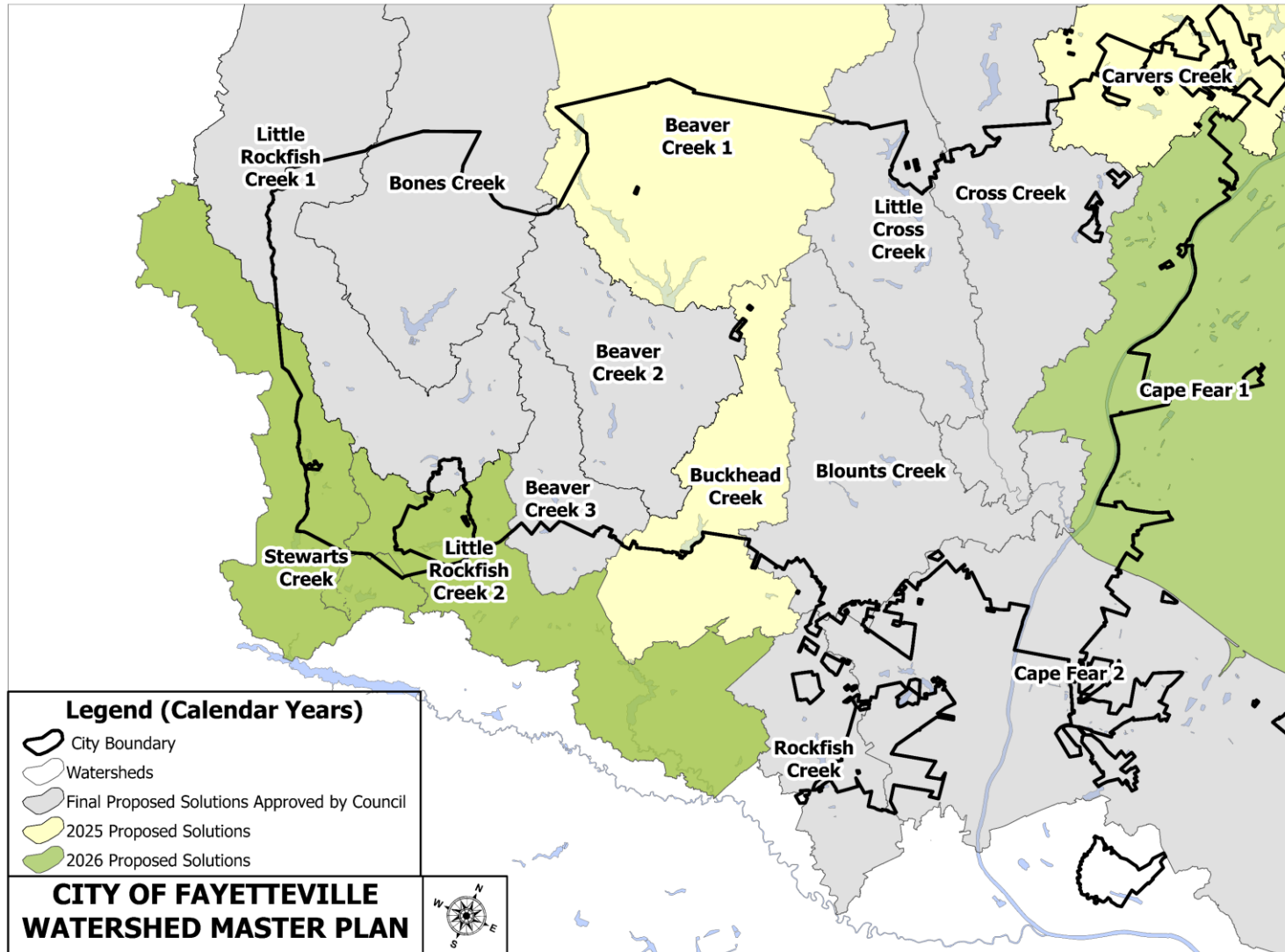
Emergency Facilities

Disconnected Structures (Single Access Neighborhoods)

Structures (>400Ft2)



Proposed Solutions Approved by Council (To Date)



Study Area

652 – Total Sub-basins
215 – Priority I Sub-basins
35 – Sq. Miles

Study Identified

622 – Concern Areas (CAs)
340 – CAs Selected
346 – Proposed Solutions

Miles of Impacted Lane Length
Identified – 169 | Resolved – 130

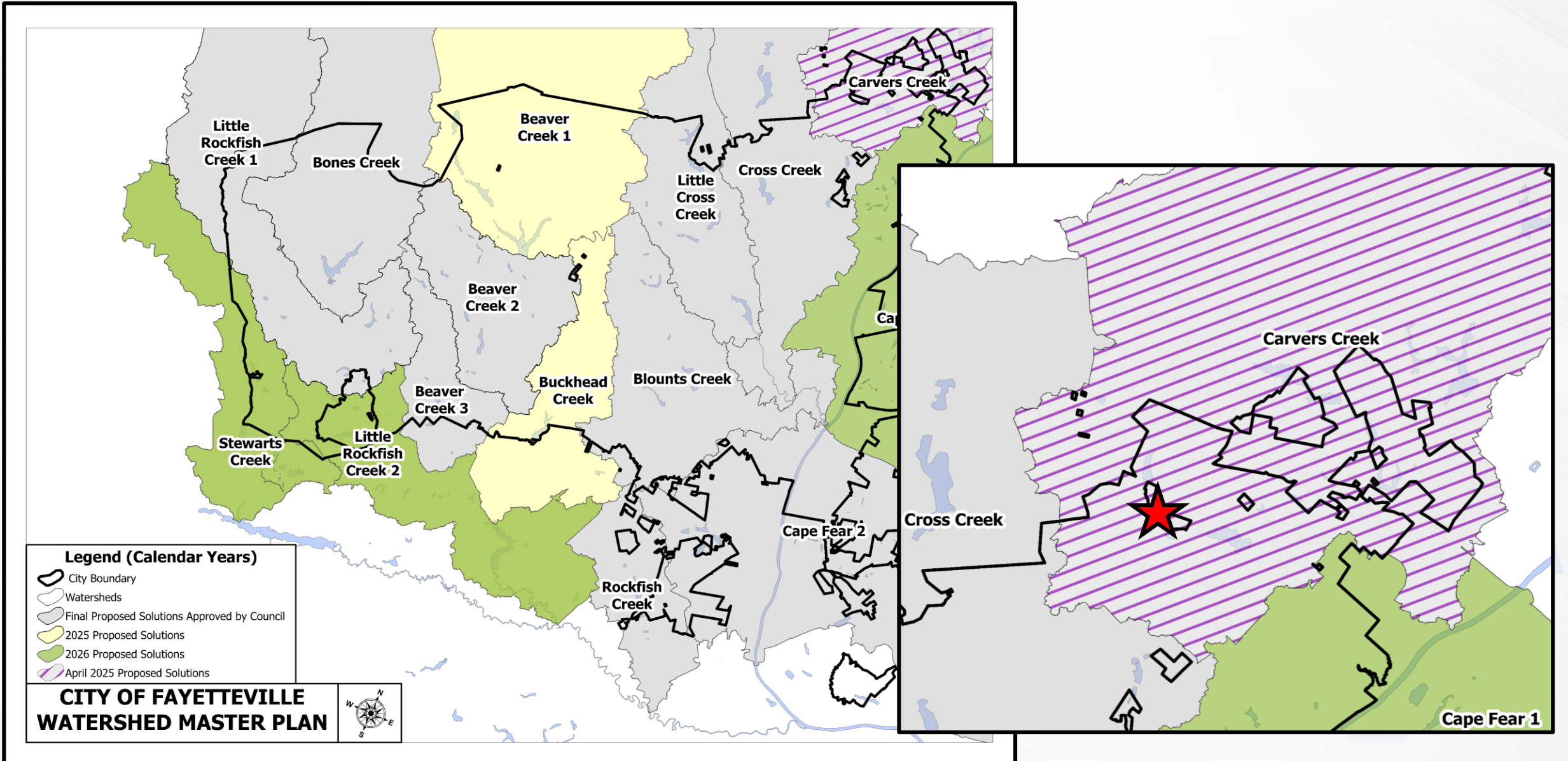
Number of Traverse Road Crossings
Identified – 626 | Resolved – 431

Number of Disconnected Structures
Identified – 1261 | Resolved – 1027

Number of Impacted Structures

	10-yr	25-yr	50-yr
Identified	596	902	1018
Resolved	414	610	729

Current Estimated Total Cost \$1.1 B



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College Lake Dam

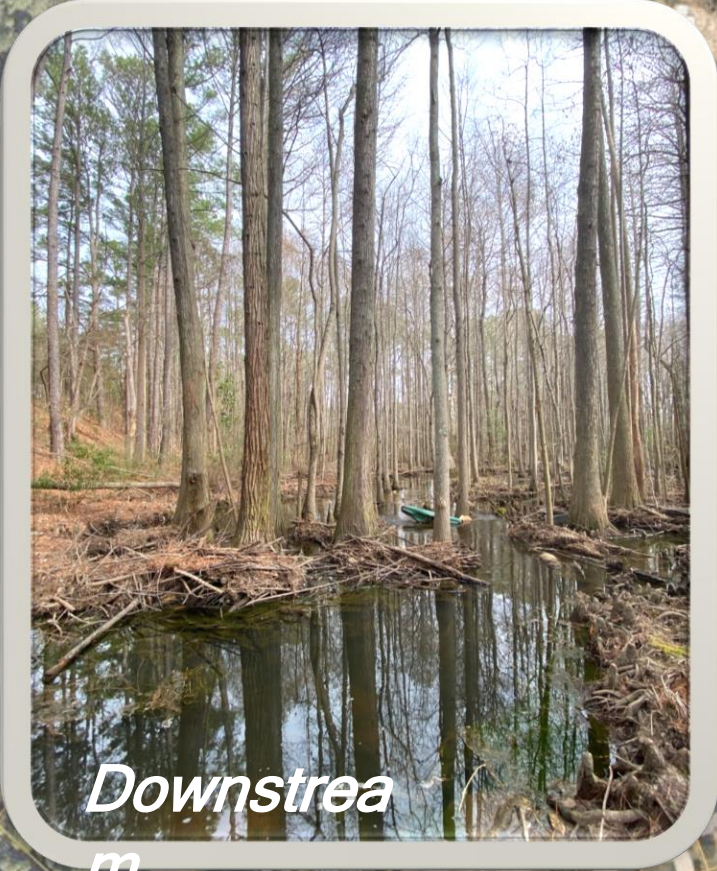
*City Council Work Session:
April 7, 2025*



- Existing Condition
- Options for College Lake Dam
- Alternatives
- Metrics
- Summary/Recommendation







Outfall Conditions

Existing Outfall Upstream at College Lake Dam



Significant tree growth needs to be removed

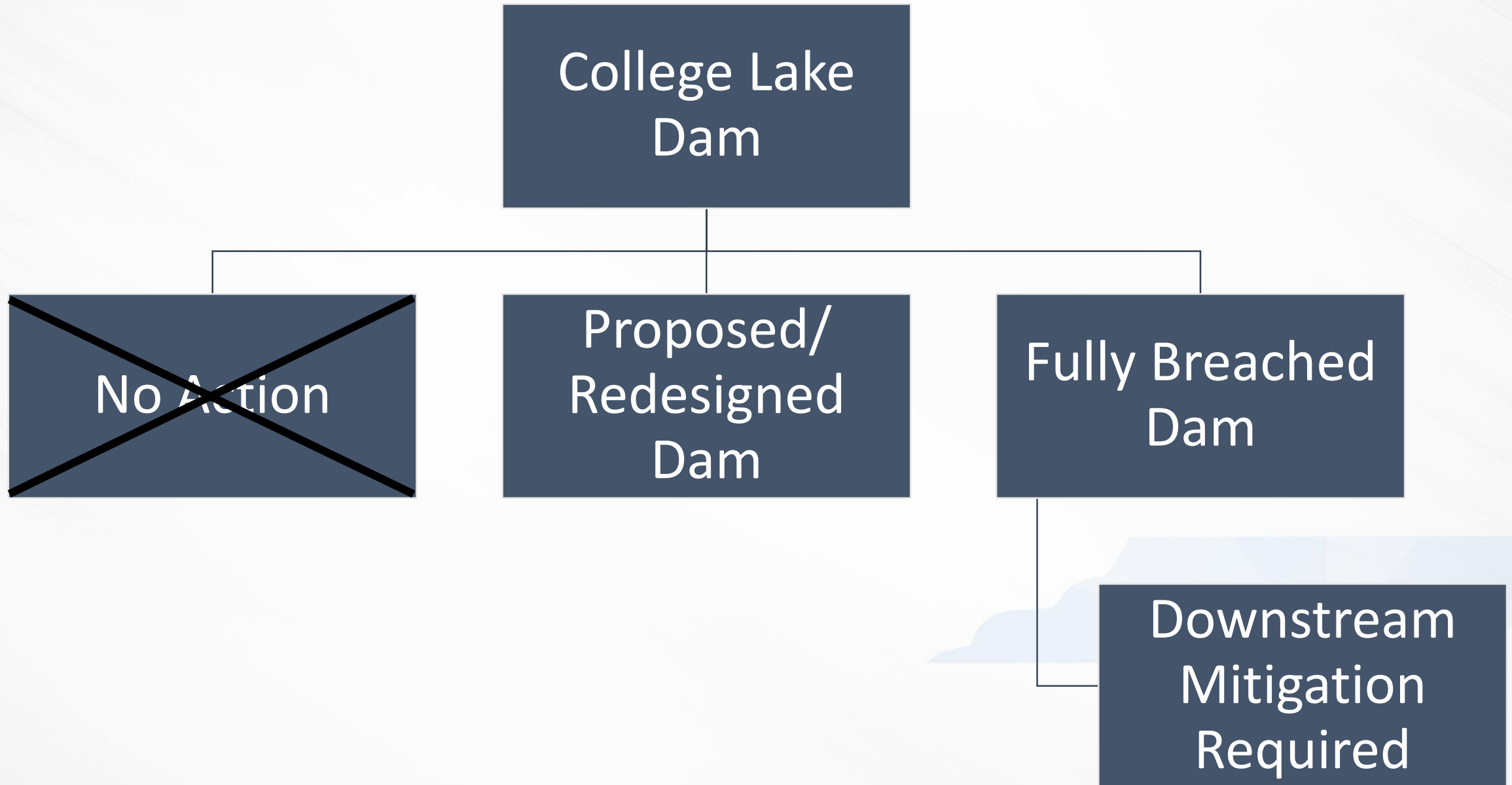
Erosion is creating a shear slope on dam

Remnants of previous riser





College Lake Dam Options

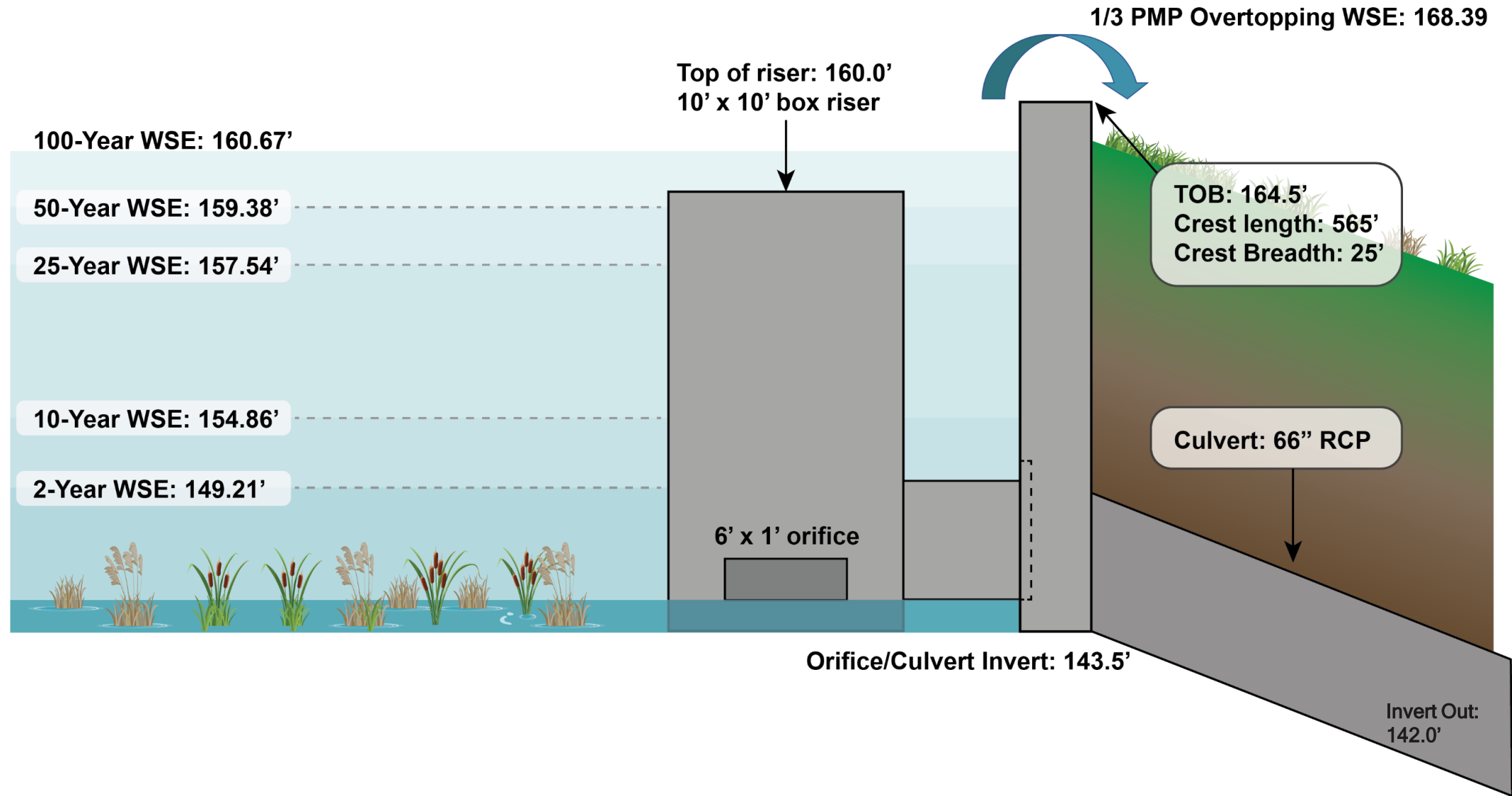


Metrics	Fully Breached Dam	Fully Breached Dam with Downstream Culvert Upsizing	Fully Breached Dam with Downstream Floodplain Benching	Fully Breached Dam with Combined Downstream Improvements	Proposed/Redesigned Dam
Flooding Impact on Roads	Red	Green	Red	Green	Green
	Red	Yellow	Yellow	Green	Green
	Red	Red	Green	Green	Yellow
	Red	Red	Red	Red	Green
Economic Impact	Yellow	Green	Yellow	Green	Green
Flooding Impact on Structures	Red	Red	Yellow	Yellow	Green
Cost Impact	Red	Red	Yellow	Yellow	Green
	Yellow	Yellow	Red	Red	Green

Proposed Concept



Proposed Spillway



- Removes 1 structure from the 100-year floodplain
- Decreases impact on 21 structures in the 100-year
- Does not increase flooding on downstream road crossings



Fully Breached Dam



The analysis on this slide is based on the 100YR storm compared to baseline condition



Downstream Mitigation

Culvert upsizing

Floodplain benching

Floodplain benching and culvert upsizing

Other Options

Flow diversion

Upstream storage

Berms/levees

Downstream Culvert Upsizing



EXCAVATION:
680,000 CY
across ~80 acres



Metrics	Fully Breached Dam	Fully Breached Dam with Downstream Culvert Upsizing	Fully Breached Dam with Downstream Floodplain Benching	Fully Breached Dam with Combined Downstream Improvements	Proposed/Redesigned Dam
Increased 100-year Flood Depth & Duration on <u>Ramsey Street</u>	Yes	No	Yes	No	No
Increased 100-year Flood Depth & Duration on <u>Shawcroft Road</u>	Yes	Duration Only	Duration Only	No	No
Increased 100-year Flood Depth & Duration on <u>Iverleigh Circle</u>	Yes	Yes	No	No	Duration Only
Increased 100-year Flood Depth & Duration on <u>Rempstone Lane</u>	Yes	Yes	Yes	Yes	No
Economic Cost of Ramsey Street Flooding	\$368,000	\$0	\$387,000	\$0	\$0
Number of Structures with an Increase in Impact in 100-year	49	25	14	13	0
Value of Impacted Property*	\$20,805,000	\$14,078,000	\$7,626,000	\$5,503,000	\$0
OPCC including Land Acquisition for Impacted Property**	\$31,700,000	\$29,600,000	\$120,700,000	\$123,300,000	\$15,000,000 - \$20,000,000

*Assumed buyouts and using 2025 Taxable Value from TAXPWA Cumberland County

** 2024 dollars for construction costs

Overtopping Depth 100YR

Overtopping Depth in 100-year storm (ft)	<i>Existing Condition</i>	Fully Breached Dam (FBD)	FBD with Downstream Culvert Upsizing	FBD with Downstream Floodplain Benching	FBD with Combined Downstream Improvements	Proposed Dam
Rempstone Lane	0	0.64	0.64	0.46	0.46	0
Iverleigh Circle	2.62	2.87	2.87	0	0	2.61
Shawcroft Road	1.49	1.65	1.34	1.23	0.44	1.48
Ramsey Street	1.43	1.58	1.31	1.49	1.06	1.43



Overtopping Duration 100YR

Overtopping Duration in 100-year storm (hr)	<i>Existing Condition</i>	Fully Breached Dam (FBD)	FBD with Downstream Culvert Upsizing	FBD with Downstream Floodplain Benching	FBD with Combined Downstream Improvements	Proposed Dam
Rempstone Lane	0	2.9	2.9	1.0	1.0	0
Iverleigh Circle	5.2	9.4	9.4	0	0	5.6
Shawcroft Road	1.4	3.0	2.3	1.5	1.3	1.3
Ramsey Street	2.4	4.3	2.3	4.4	2.4	2.3

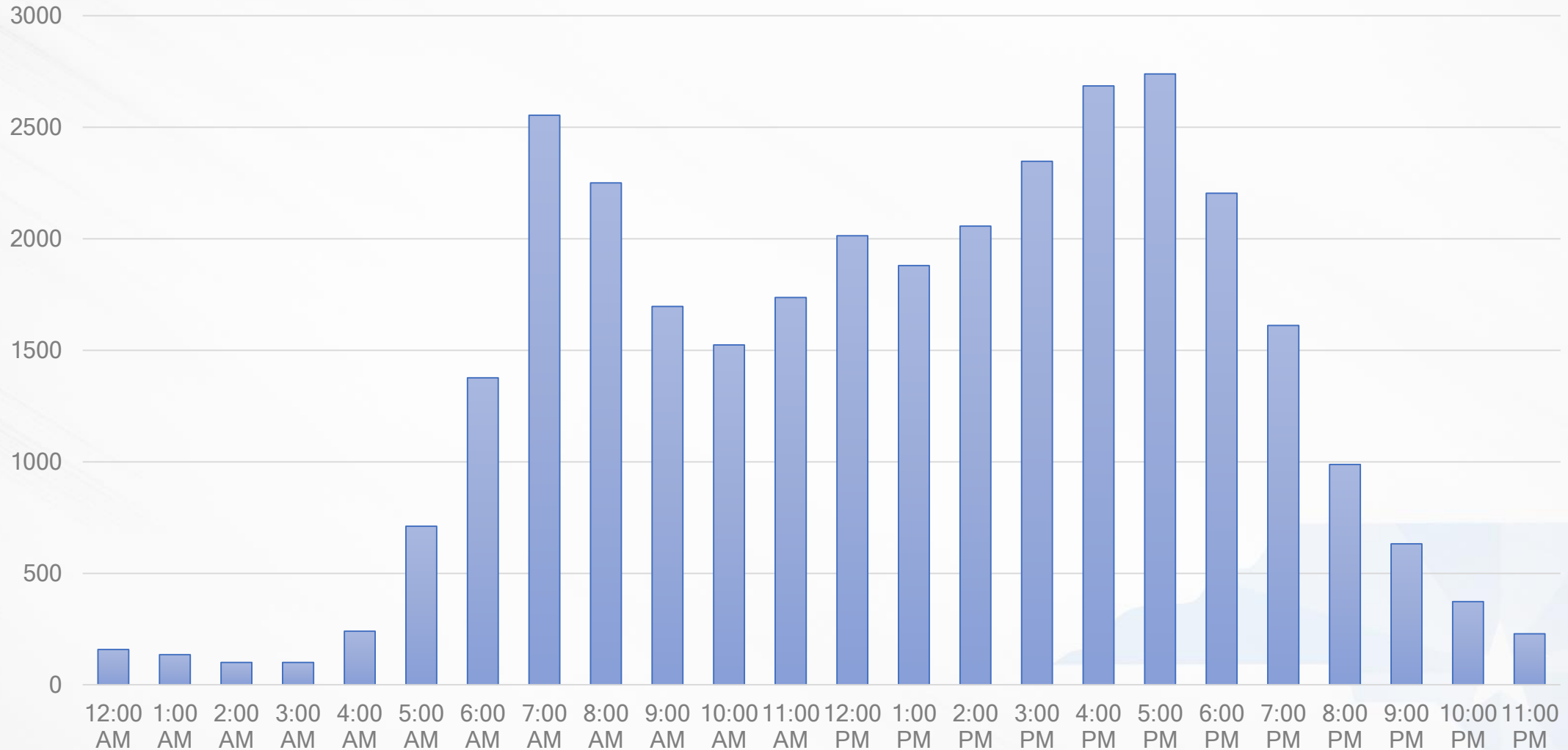


Metrics	Fully Breached Dam	Fully Breached Dam with Downstream Culvert Upsizing	Fully Breached Dam with Downstream Floodplain Benching	Fully Breached Dam with Combined Downstream Improvements	Proposed/Redesigned Dam
Increased 100-year Flood Depth & Duration on <u>Ramsey Street</u>	Yes	No	Yes	No	No
Increased 100-year Flood Depth & Duration on <u>Shawcroft Road</u>	Yes	Duration Only	Duration Only	No	No
Increased 100-year Flood Depth & Duration on <u>Iverleigh Circle</u>	Yes	Yes	No	No	Duration Only
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Hourly Traffic - Ramsey St 2022

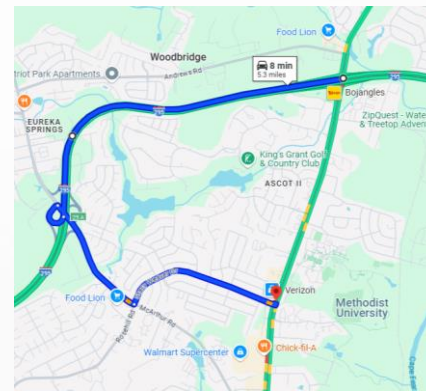
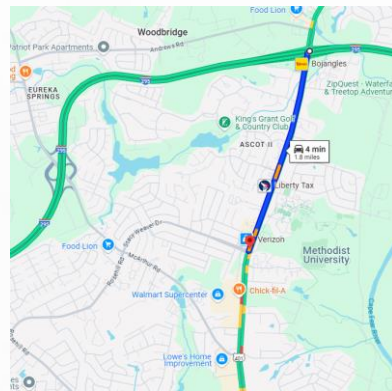


Business Interruption

- Per capita sales
- Total retail space
- Local retail space
- SB/NB traffic w/ business intent

Traffic Rerouting

- Value of time
- O&M cost of detour







Public Safety

- Fayetteville Fire/EMS call statistics
- Apportioning to area
- Additional fatalities
- Value of Statistical Life

	Fully Breached Dam (FBD)	FBD with Downstream Culvert Upsizing	FBD with Downstream Floodplain Benching	FBD with Combined Downstream Improvements	Proposed Dam
Ramsey Street					
Existing Condition Time Flooded (hr)	2.4	2.4	2.4	2.4	2.4
Existing Condition (Economic Cost)	\$465,200.00	\$465,200.00	\$465,200.00	\$465,200.00	\$465,200.00
Proposed Condition Time Flooded (hr)	4.3	2.3	4.4	2.4	2.3
Proposed Condition (Economic Cost)	\$833,300.00	\$445,900.00	\$852,600.00	\$465,200.00	\$445,900.00
Cost Difference	\$368,000	\$0	\$387,000	\$0	\$0

Metrics	Fully Breached Dam	Fully Breached Dam with Downstream Culvert Upsizing	Fully Breached Dam with Downstream Floodplain Benching	Fully Breached Dam with Combined Downstream Improvements	Proposed/Redesigned Dam
Increased 100-year Flood Depth & Duration on <u>Ramsey Street</u>	Yes	No	Yes	No	No
Increased 100-year Flood Depth & Duration on <u>Shawcroft Road</u>	Yes	Duration Only	Duration Only	No	No
Increased 100-year Flood Depth & Duration on <u>Iverleigh Circle</u>	Yes	Yes	No	No	Duration Only
Increased 100-year Flood Depth & Duration on <u>Rempstone Lane</u>	Yes	Yes	Yes	Yes	No
Economic Cost of Ramsey Street Flooding	\$368,000	\$0	\$387,000	\$0	\$0
Number of Structures with an Increase in Impact in 100-year	49	25	14	13	0
Value of Impacted Property*	\$20,805,000	\$14,078,000	\$7,626,000	\$5,503,000	\$0
OPCC including Land Acquisition for Impacted Property**	\$31,700,000	\$29,600,000	\$120,700,000	\$123,300,000	\$15,000,000 - \$20,000,000

*Assumed buyouts and using 2025 Taxable Value from TAXPWA Cumberland County

-  Fully Breached Dam Condition
-  Culvert Upsizing Condition
-  Floodplain Benching Condition
-  Combined Condition



Count and Value of Impacted Buildings

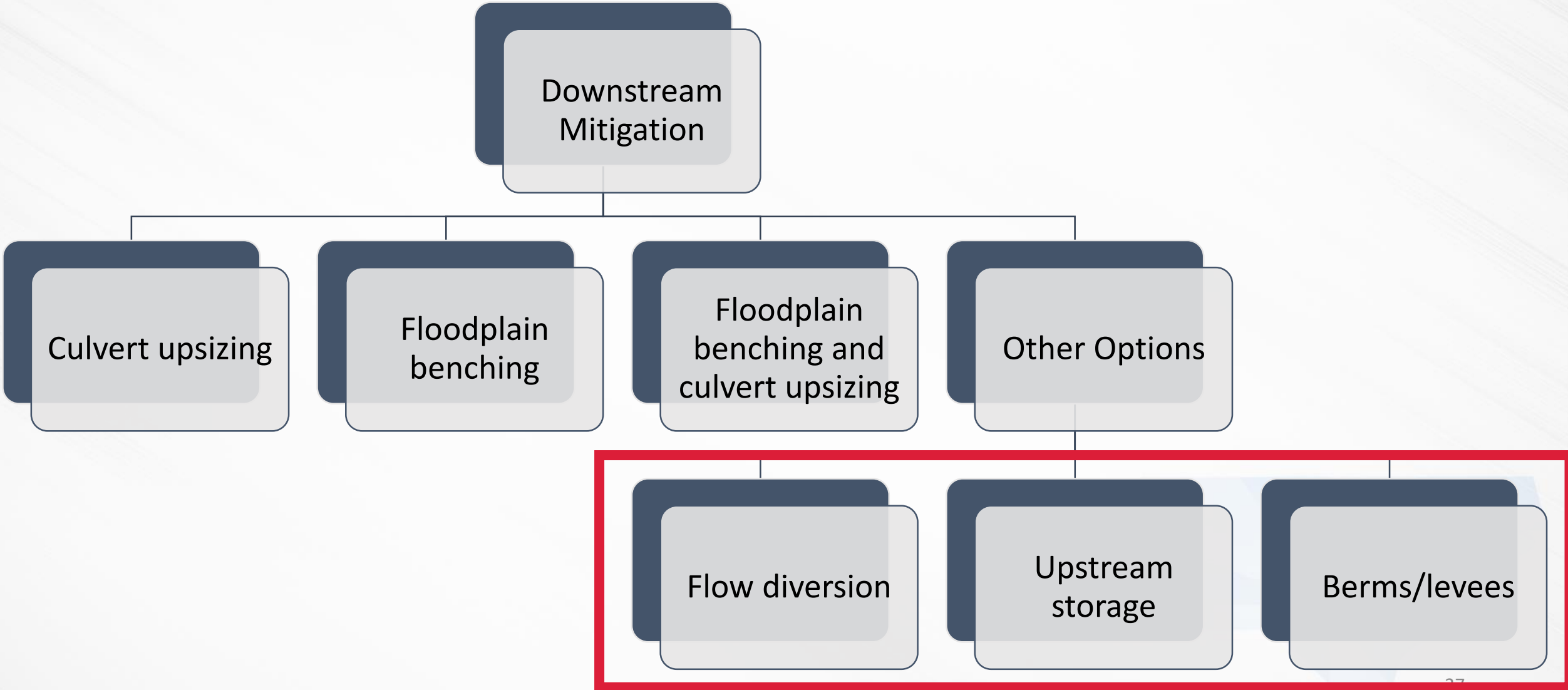
	<i>Existing Condition</i>	Fully Breached Dam (FBD)	FBD with Downstream Culvert Upsizing	FBD with Downstream Floodplain Benching	FBD with Combined Downstream Improvements	Proposed Dam
Number of Structures with an Increase in Impact 100-year storm	-	49	25	14	13	0
Value of Property*	-	\$20,805,000	\$14,078,000	\$7,626,000	\$5,503,000	\$-

**Assumed buyouts and using 2025 Taxable Value from TAXPWA Cumberland County*

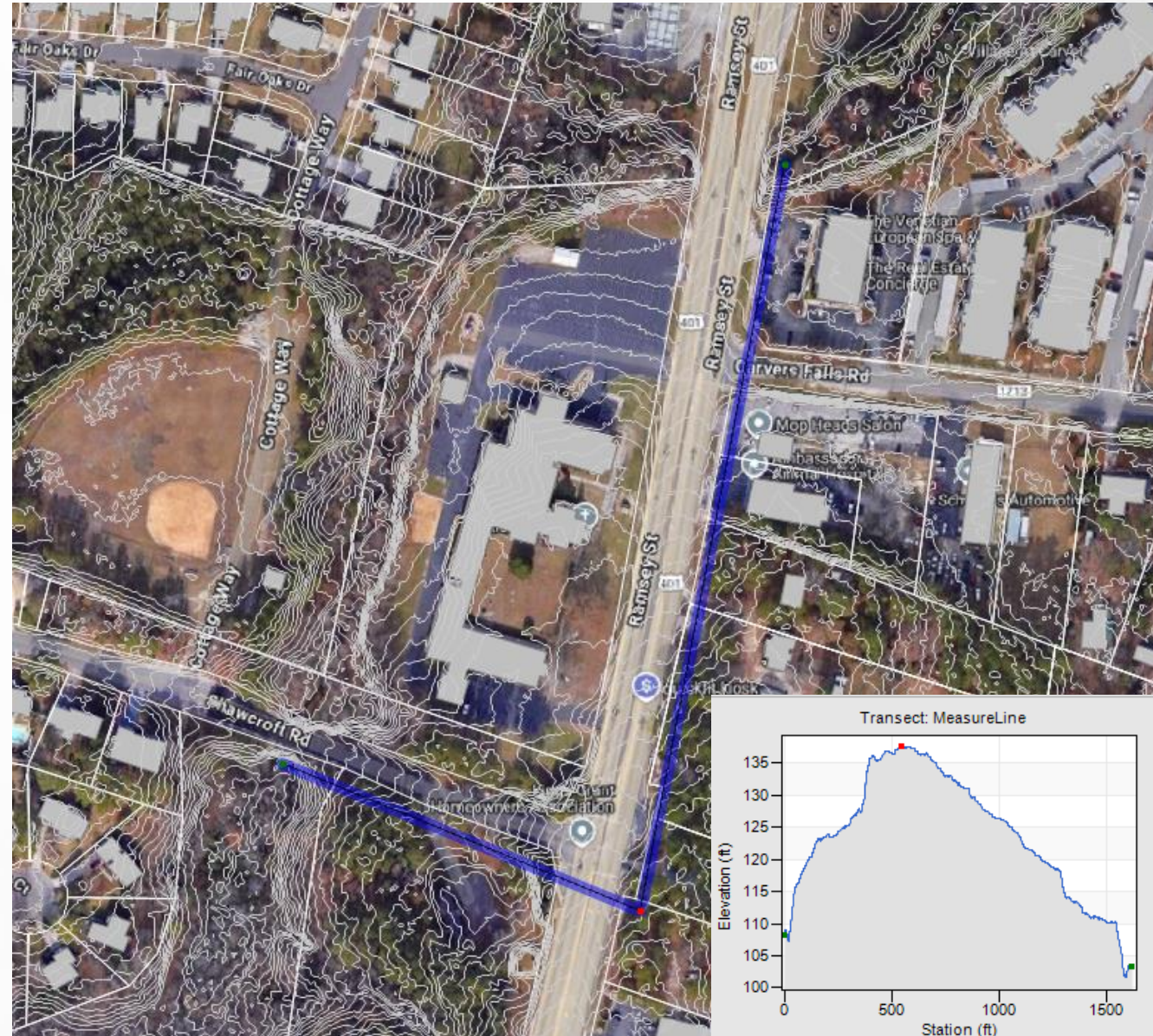
	Fully Breached Dam (Dam Removal)	FBD with Downstream Culvert Upsizing	FBD with Expanded Downstream Floodplain	FBD with Downstream Floodplain Benching	Proposed Dam
OPCC Estimates including Land Acquisition*	\$31,700,000	\$29,600,000	\$120,700,000	\$123,300,000	\$15,000,000 - \$20,000,000

**Assumed buyouts and using 2025 Taxable Value from TAXPWA Cumberland County and 2024 dollars for construction costs*

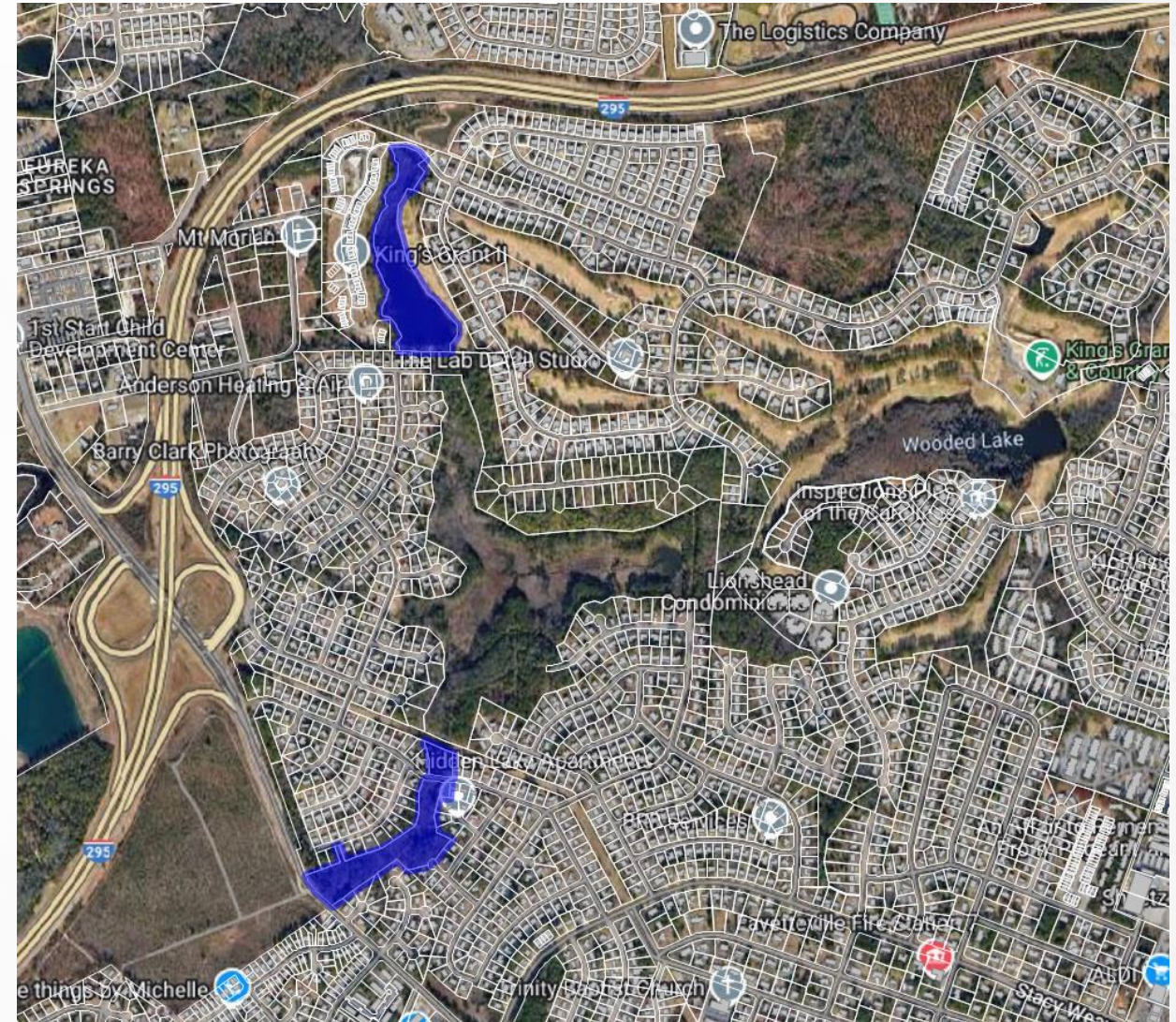




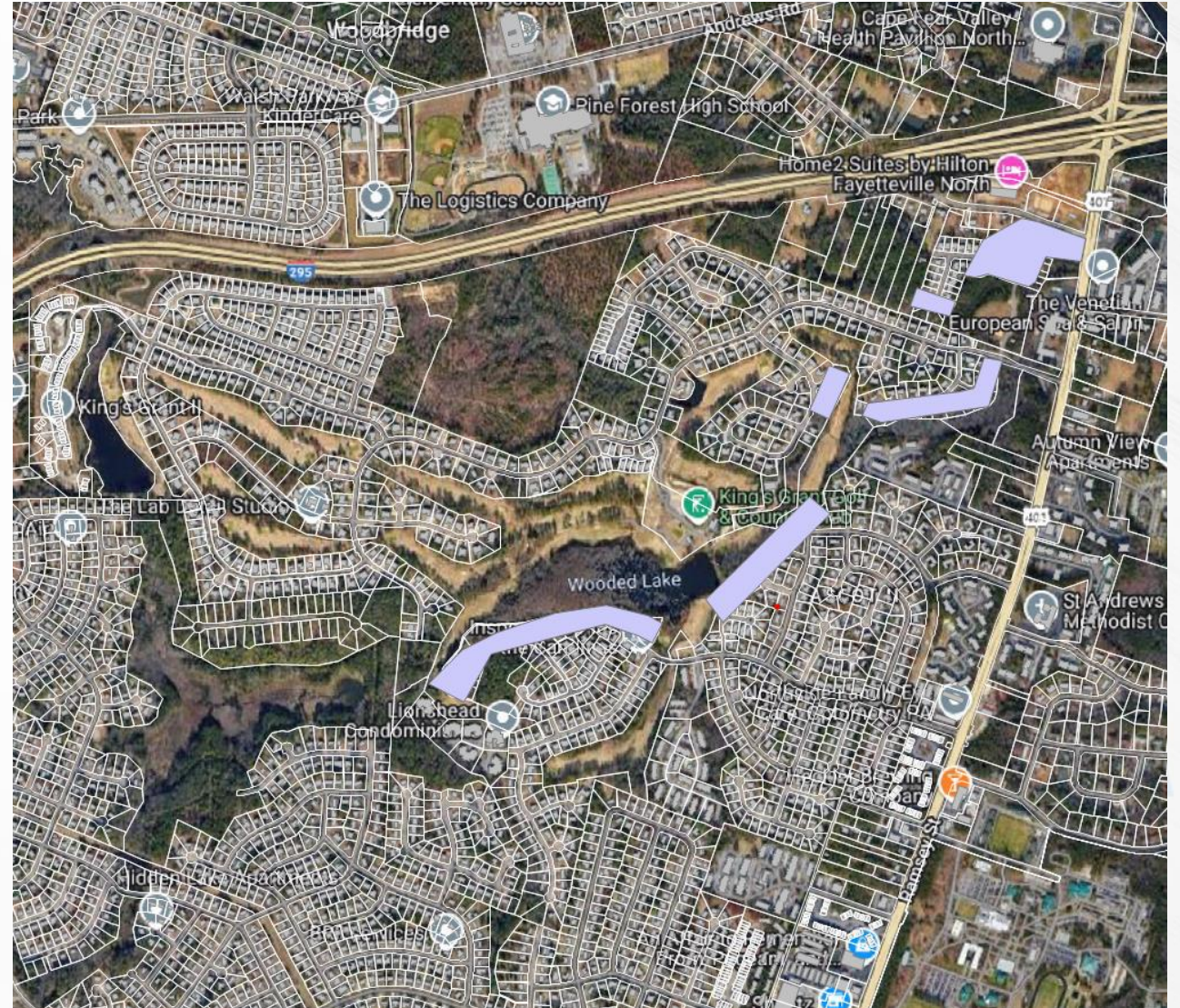
	Flood Diversion
Increased 100-year Flood Depth & Duration on <u>Ramsey Street</u>	Not Anticipated
Increased 100-year Flood Depth & Duration on <u>Shawcroft Road</u>	Not Anticipated
Increased 100-year Flood Depth & Duration on <u>Iverleigh Circle</u>	Highly Likely
Increased 100-year Flood Depth & Duration on <u>Rempstone Lane</u>	Highly Likely
Number of Structures with an Increase in Impact in 100-year	Min. 25
Estimated Cost	>\$29.6 M (FBD w/culvert upsizing) Improvements would cost more than culvert alternative + more property acquisition
Other Considerations	-Significant utility conflicts/relocations anticipated -Significant environmental permitting effort -Requires new NCDOT crossing -Requires additional easement acquisition from ~10 properties



	Upstream Storage
Increased 100-year Flood Depth & Duration on <u>Ramsey Street</u>	Highly Likely
Increased 100-year Flood Depth & Duration on <u>Shawcroft Road</u>	Likely
Increased 100-year Flood Depth & Duration on <u>Iverleigh Circle</u>	Likely
Increased 100-year Flood Depth & Duration on <u>Rempstone Lane</u>	Highly Likely
Number of Structures with an Increase in Impact in 100-year	~30-40
Estimated Cost	>\$31.7 M (FBD) Property acquisition would be the significant cost and additional improvements from FBD.
Other Considerations	-Available storage is significantly less than storage provided in downstream floodplain benching alternative -Huske Lake is private and City would take ownership of another dam -Will not have a significant effect on timing of flows



	Berms/Levees
Increased 100-year Flood Depth & Duration on <u>Ramsey Street</u>	Highly Likely
Increased 100-year Flood Depth & Duration on <u>Shawcroft Road</u>	Highly Likely
Increased 100-year Flood Depth & Duration on <u>Iverleigh Circle</u>	Highly Likely
Increased 100-year Flood Depth & Duration on <u>Rempstone Lane</u>	Highly Likely
Number of Structures with an Increase in Impact in 100-year	>0
Estimated Cost	There would still be a high cost of easements without full property acquisition. Would need to include culvert upsizing in cost.
Other Considerations	<ul style="list-style-type: none"> -Levees must account for freeboard (avg. 3' from 100-year BFE) -Extensive and difficult FEMA Certification and Accreditation process -City takes on new risks to catastrophic failures



Metrics	Flood Diversion	Upstream Storage	Berms/Levees
Increased 100-year Flood Depth & Duration on <u>Ramsey Street</u>	Not Anticipated	Highly Likely	Highly Likely
Increased 100-year Flood Depth & Duration on <u>Shawcroft Road</u>	Not Anticipated	Likely	Highly Likely
Increased 100-year Flood Depth & Duration on <u>Iverleigh Circle</u>	Highly Likely	Likely	Highly Likely
Increased 100-year Flood Depth & Duration on <u>Rempstone Lane</u>	Highly Likely	Highly Likely	Highly Likely
Number of Structures with an Increase in Impact in 100-year	Min. 25	~30-40	>0
Estimated Cost	>\$29.6M Improvements would cost more than culvert alternative + more property acquisition	>\$31.7M Property acquisition would be the significant cost and additional improvements from FBD.	There would still be a high cost of easements without full property acquisition. Would need to include culvert upsizing in cost.
Other Considerations	<ul style="list-style-type: none"> -Significant utility conflicts/relocations anticipated -Significant environmental permitting effort -Requires new NCDOT crossing -Requires additional easement acquisition from ~10 properties 	<ul style="list-style-type: none"> -Available storage is significantly less than storage provided in downstream floodplain benching alternative -Huske Lake is private and City would take ownership of another dam 	<ul style="list-style-type: none"> -Levees must account for freeboard (avg. 3' from 100-year BFE) -Extensive and difficult FEMA Certification and Accreditation process -City takes on new risks to catastrophic failures -Still requires culvert upgrades to address roadway overtopping

Metrics	Fully Breached Dam	Fully Breached Dam with Downstream Culvert Upsizing	Fully Breached Dam with Downstream Floodplain Benching	Fully Breached Dam with Combined Downstream Improvements	Proposed/Redesigned Dam
Increased 100-year Flood Depth & Duration on <u>Ramsey Street</u>	Yes	No	Yes	No	No
Increased 100-year Flood Depth & Duration on <u>Shawcroft Road</u>	Yes	Duration Only	Duration Only	No	No
Increased 100-year Flood Depth & Duration on <u>Iverleigh Circle</u>	Yes	Yes	No	No	Duration Only
Increased 100-year Flood Depth & Duration on <u>Rempstone Lane</u>	Yes	Yes	Yes	Yes	No
Economic Cost of Ramsey Street Flooding	\$368,000	\$0	\$387,000	\$0	\$0
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Value of Impacted Property*	\$20,805,000	\$14,078,000	\$7,626,000	\$5,503,000	\$0
OPCC including Land Acquisition for Impacted Property**	\$31,700,000	\$29,600,000	\$120,700,000	\$123,300,000	\$15,000,000 - \$20,000,000

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** 2024 dollars for construction costs

Options:

1. Council provides consensus to approve redesigning College Lake Dam and pursuing applicable funding sources.
2. Council does not provide consensus and remands back to staff with additional guidance.

Recommended Action:

Council provides consensus to approve redesigning College Lake Dam and pursuing applicable funding sources. The proposed dam is programmed in the CIP budget.

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 - Request consensus to include the solution in the CIP - *City*
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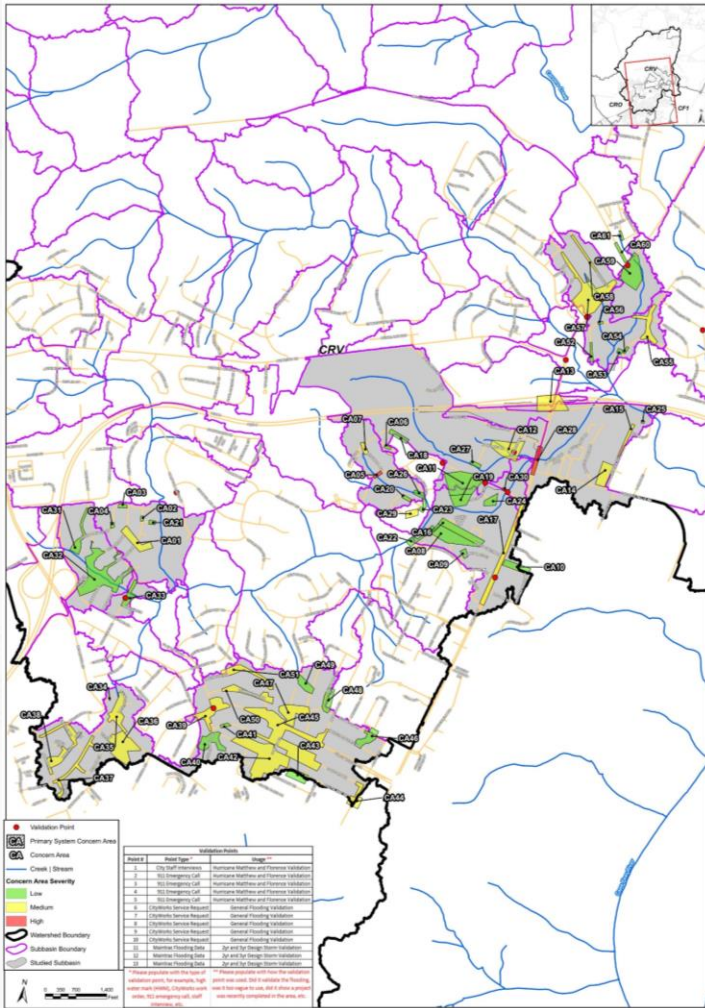


Proposed Solutions for Carvers Creek Watershed

City Council Work Session:

April 7, 2025





Carvers Creek Facts

- Covers 16.57 Sq. miles of City
- Portion of Council District 1

Study Area

103 - Total Sub-basins
 12 - Priority I Sub-basins
 1.58 - Sq. Miles

Study Identified

61 - Concern Areas (CAs)
 27 - CAs Selected
 18 - Proposed Solutions

Miles of Impacted Lane Length
 Identified - 7.9 | Resolved - 2.5

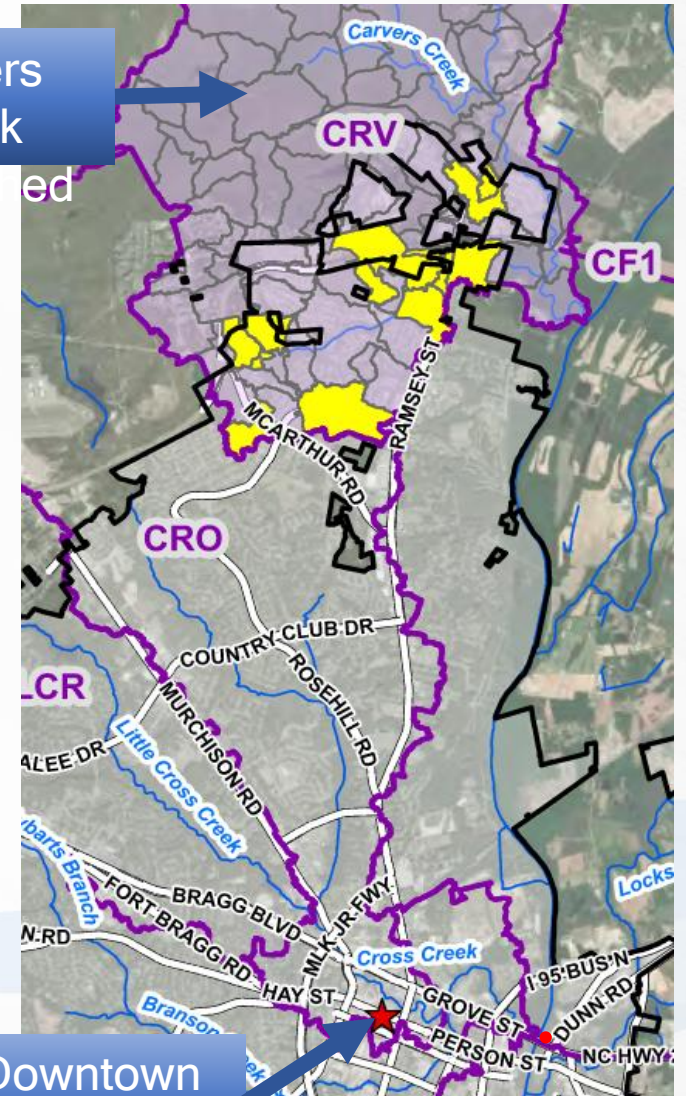
Number of Traverse Road Crossings
 Identified - 12 | Resolved - 12

Number of Disconnected Structures
 Identified - 772 | Resolved - 772

Number of Impacted Structures
 10-yr | 25-yr | 50-yr
 Identified - 13 | 26 | 35
 Resolved - 6 | 17 | 23

Current Total Cost (2024):
~~\$54,200,000~~
**Not including College Lake Dam Improvements*

Carvers
Creek

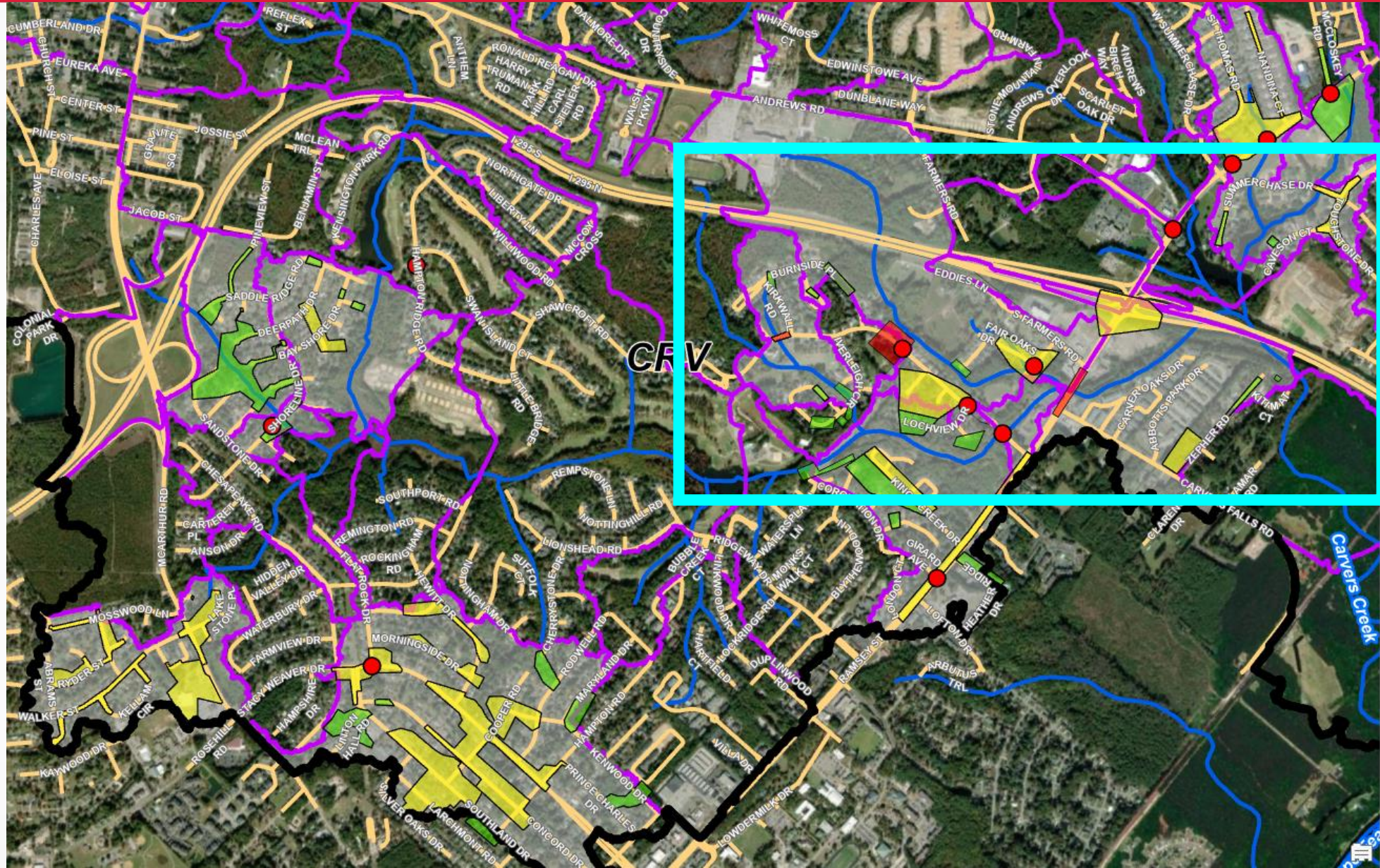


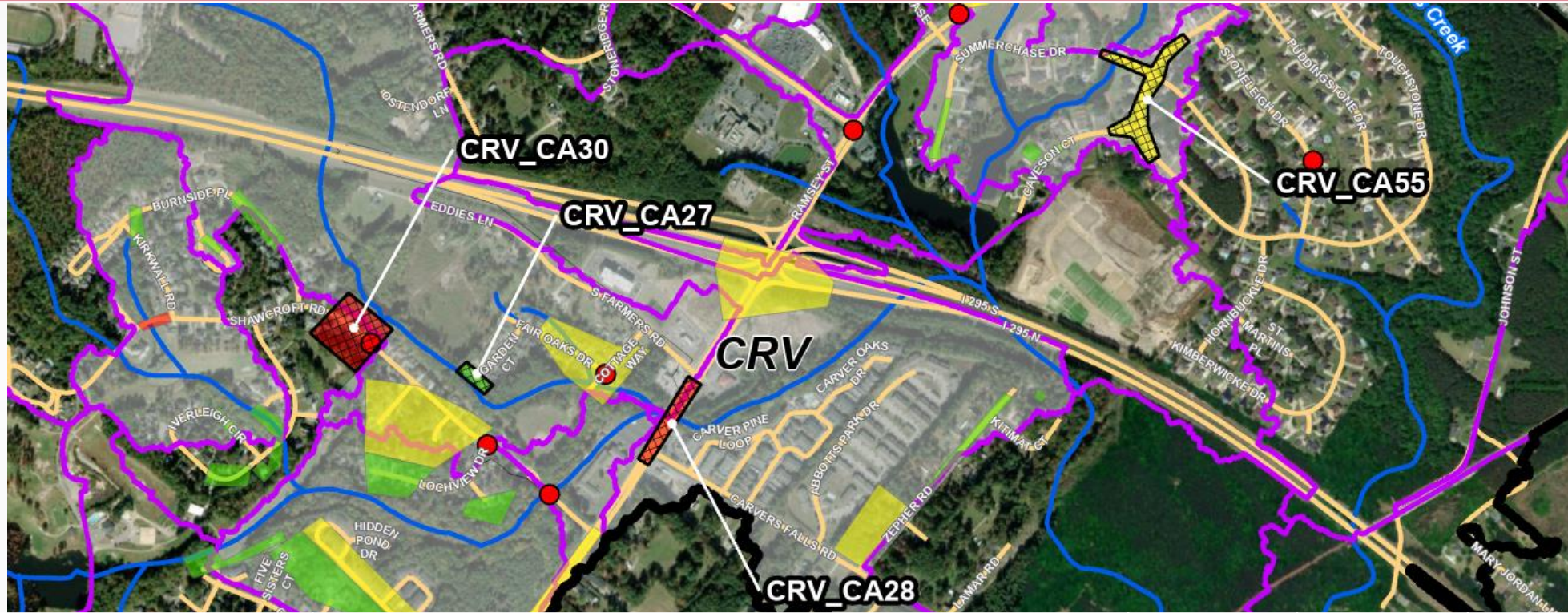
Downtown
Fayetteville



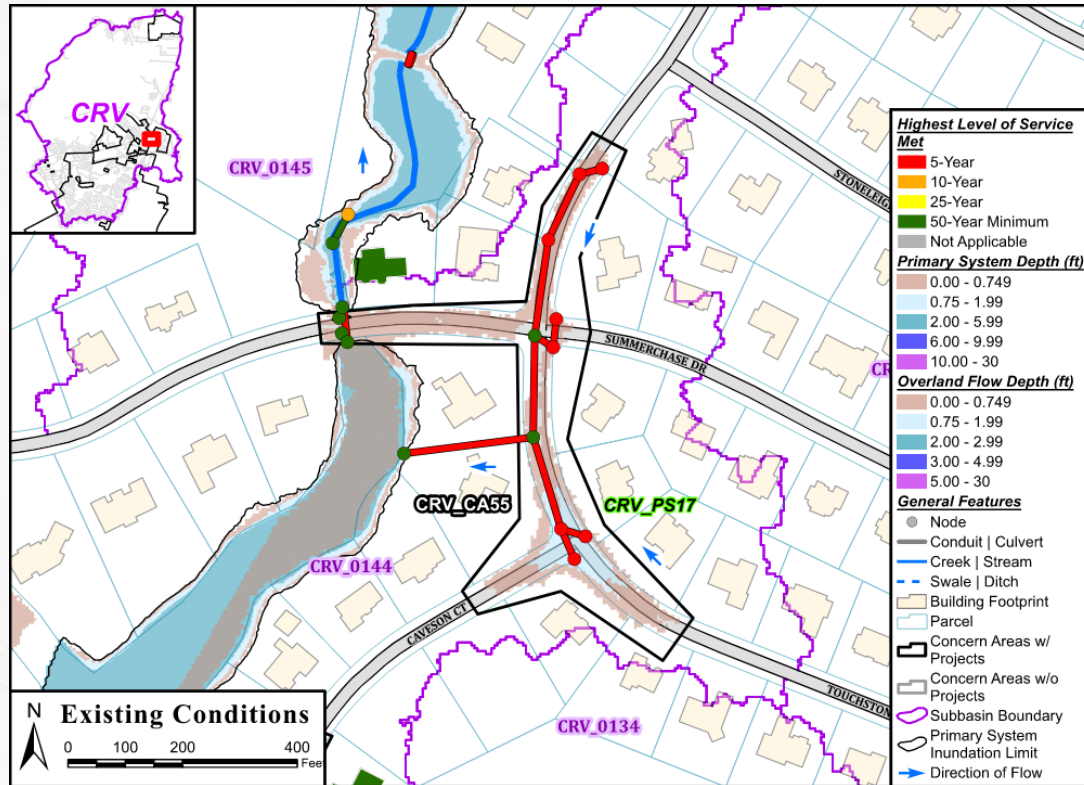
Primary System Proposed Solutions



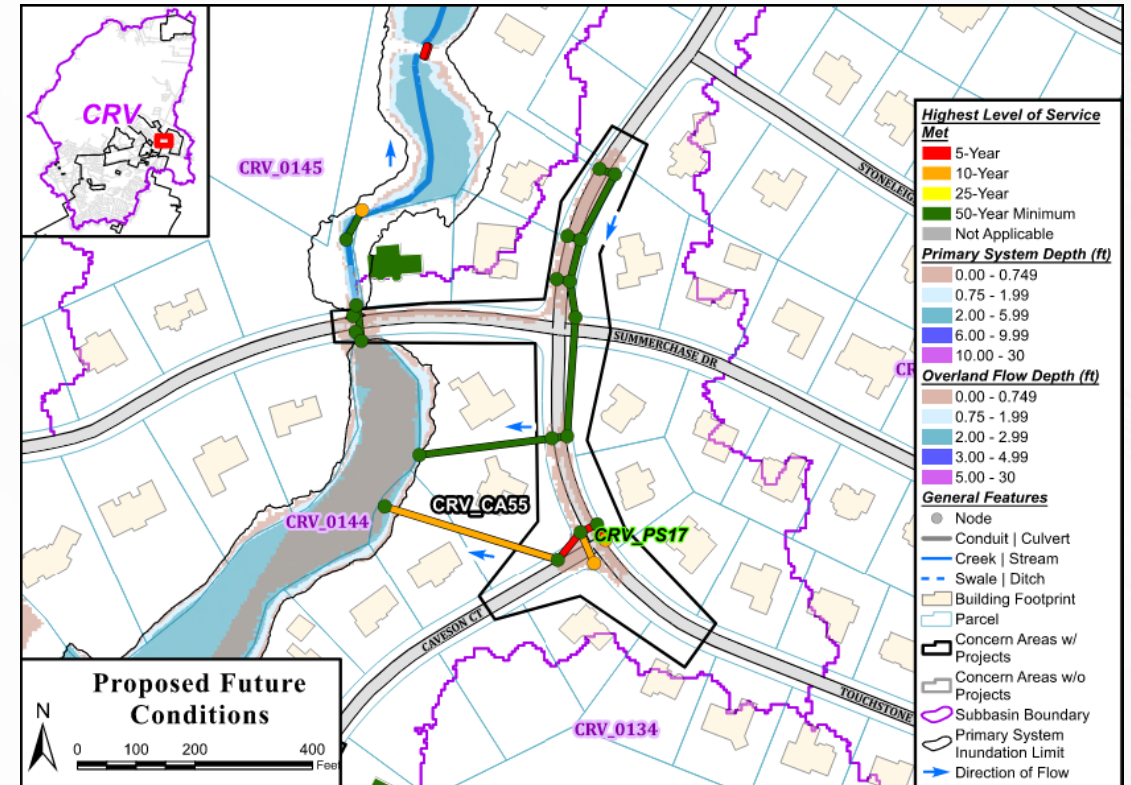




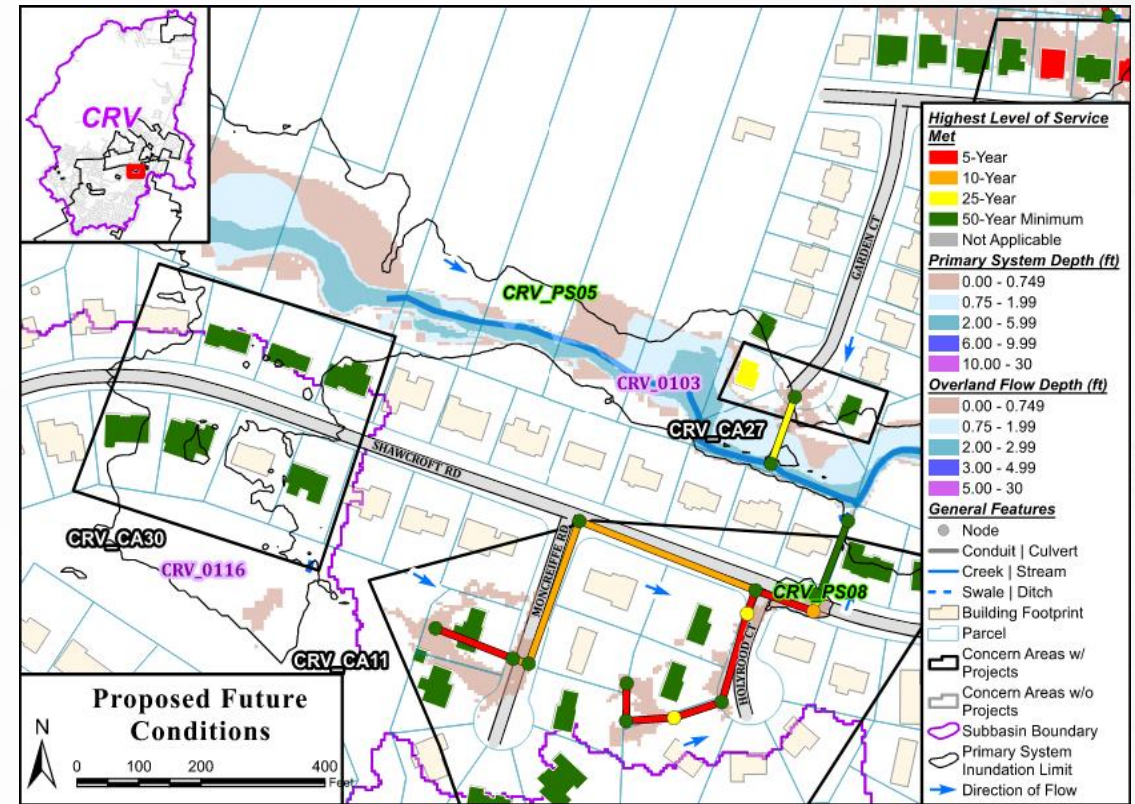
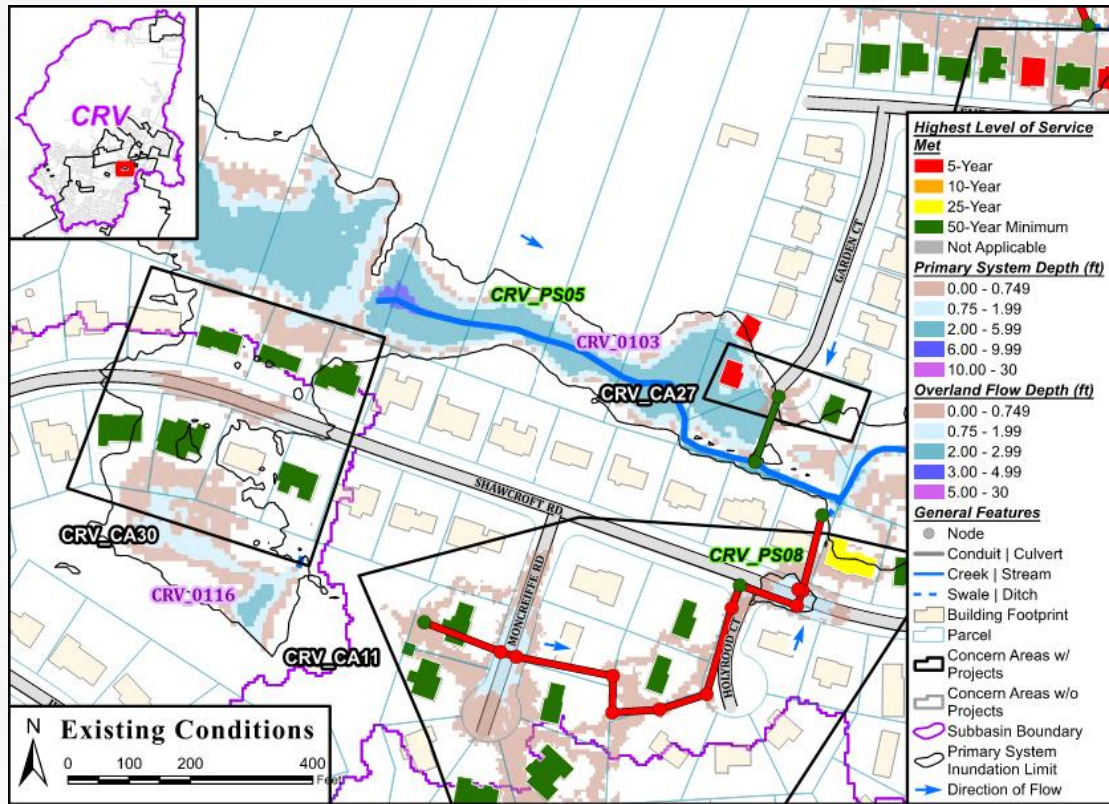
Solution #	Proposed Solution Description	Score	Efficacy	Cost
PS17 (CA55)	Summerchase Drive Capacity Expansion	22	80%	\$2.4M
PS05 (CA27)	Shawcroft Road and Garden Court	4	27%	\$2.4M
PS05 (CA30)	Improvements	5	100%	
PS04 (CA28)	Ramsey Street (South of 295) Culvert Crossing Improvements	9	74%	\$4.7M



- Council District 1
- PS = Upsizing culverts, pipe upgrades
- CA Score = 22
- Efficacy = 80%

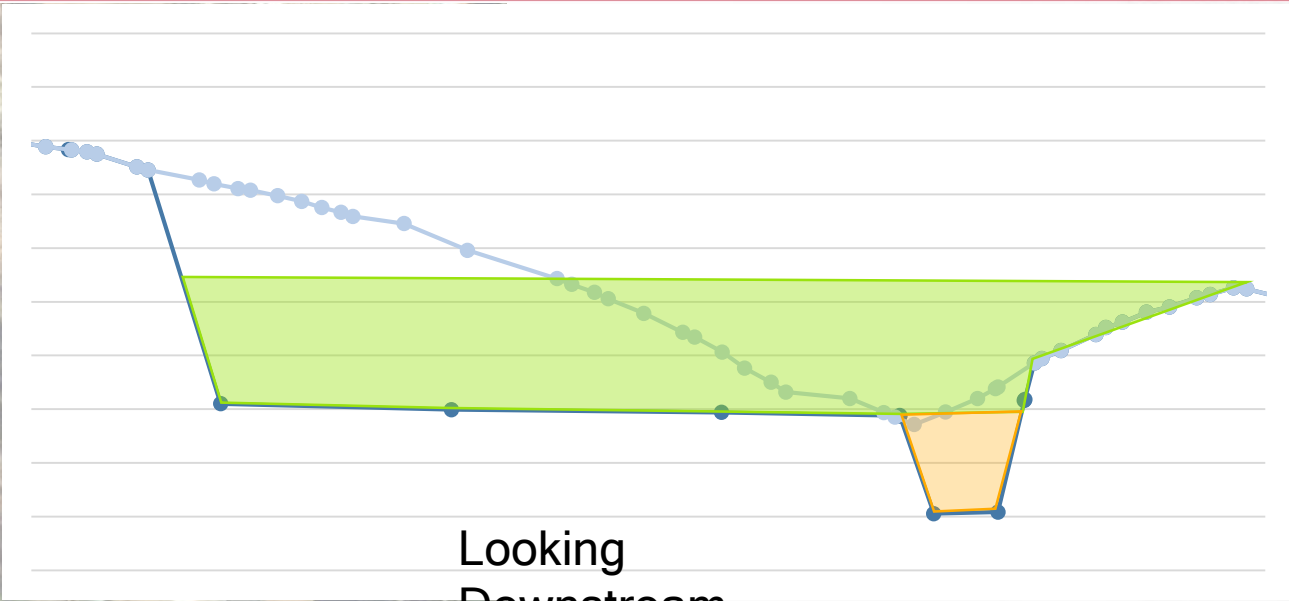
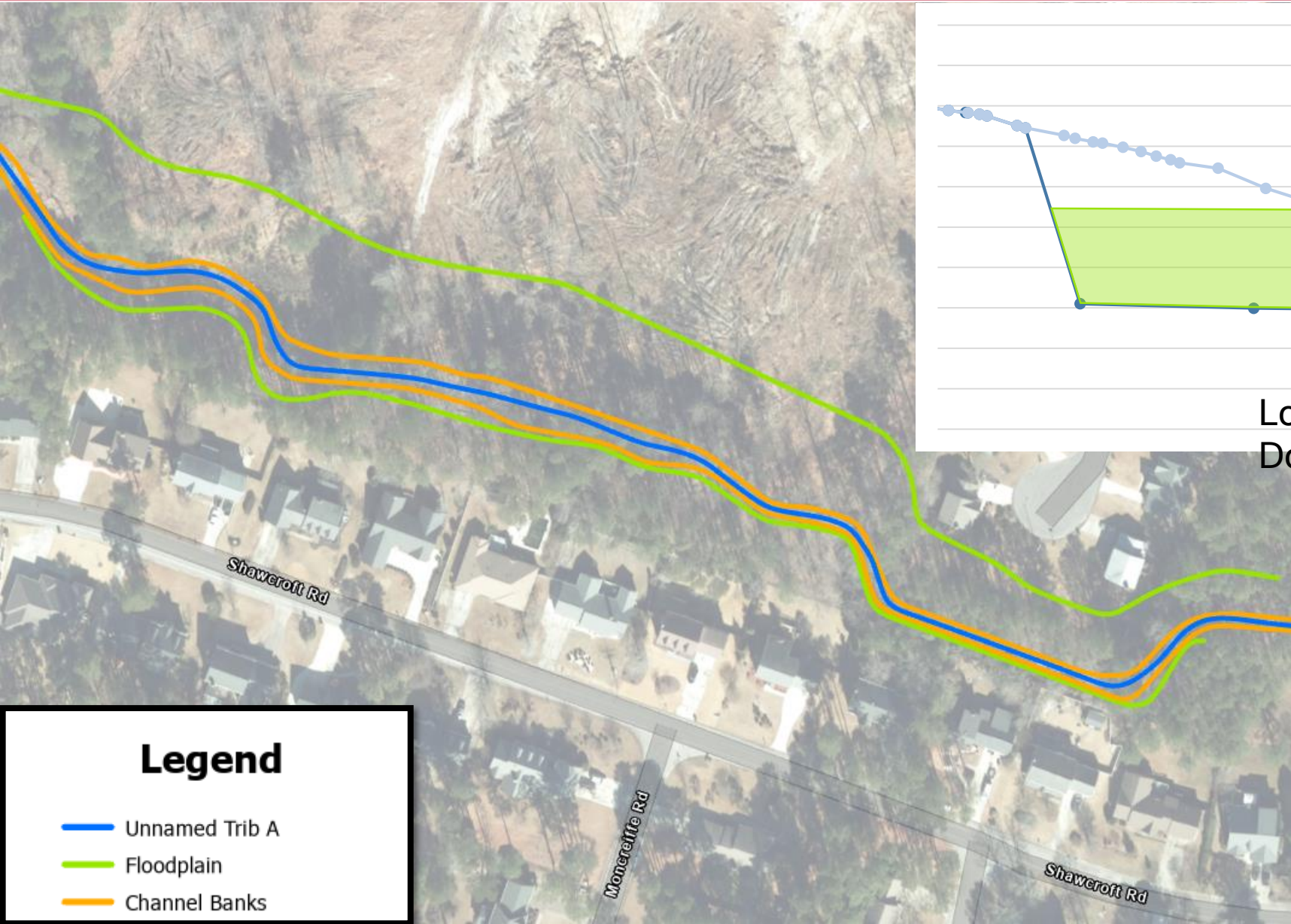


- Estimated Cost = \$2.4 M
- Reduces 870 LF of impacted lane length
- Resolves 210 disconnected dwellings



- Council District 1
- PS = Adding floodplain benching
- CA Score = 4(CA27); 5(CA30)
- Efficacy = 27%(CA27); 100%(CA30)
- Estimated Cost = \$2.4 M

- Reduces 621 LF of impacted lane length
- Eliminates impact to 2 structures from each 2-, 10-, and 25-year events

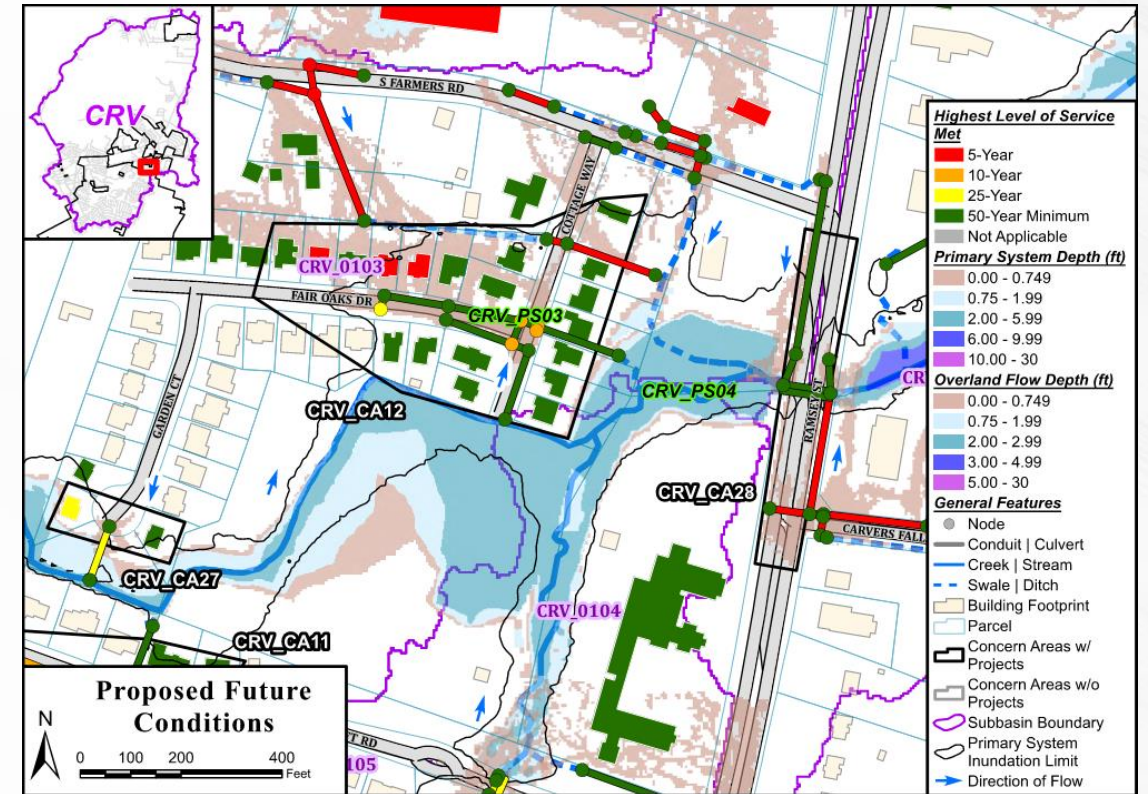
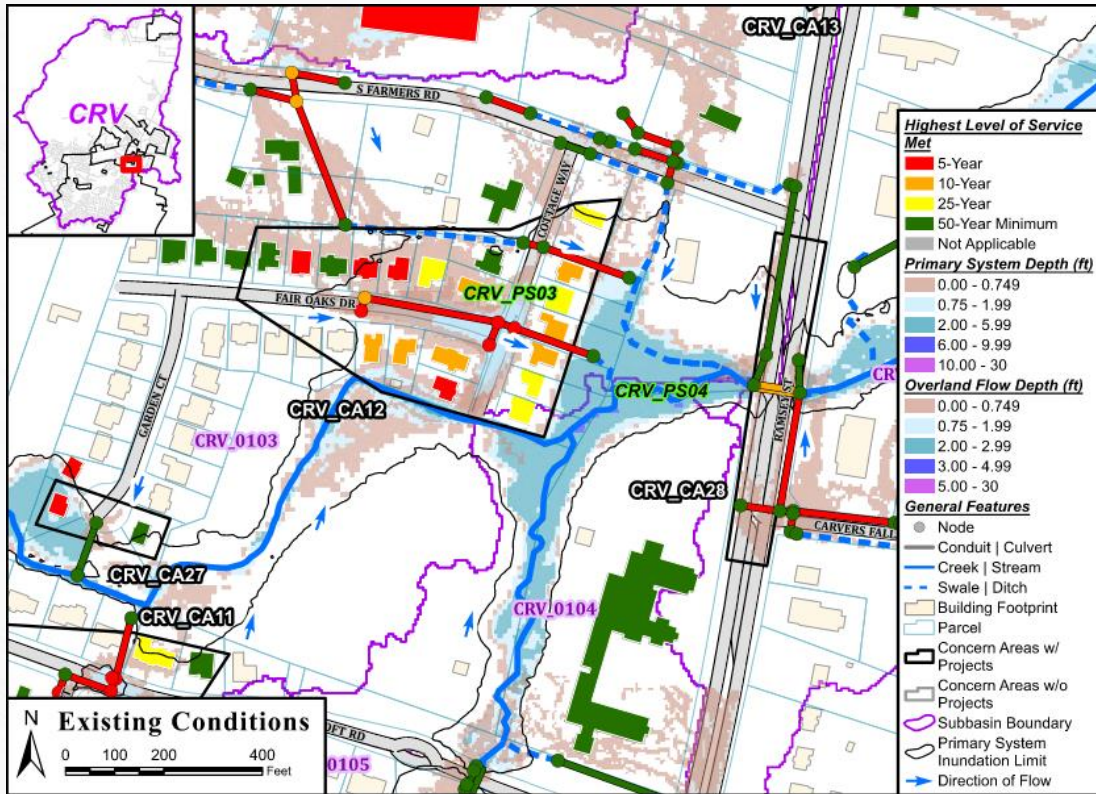


Looking
Downstream

Legend

-  Unnamed Trib A
-  Floodplain
-  Channel Banks





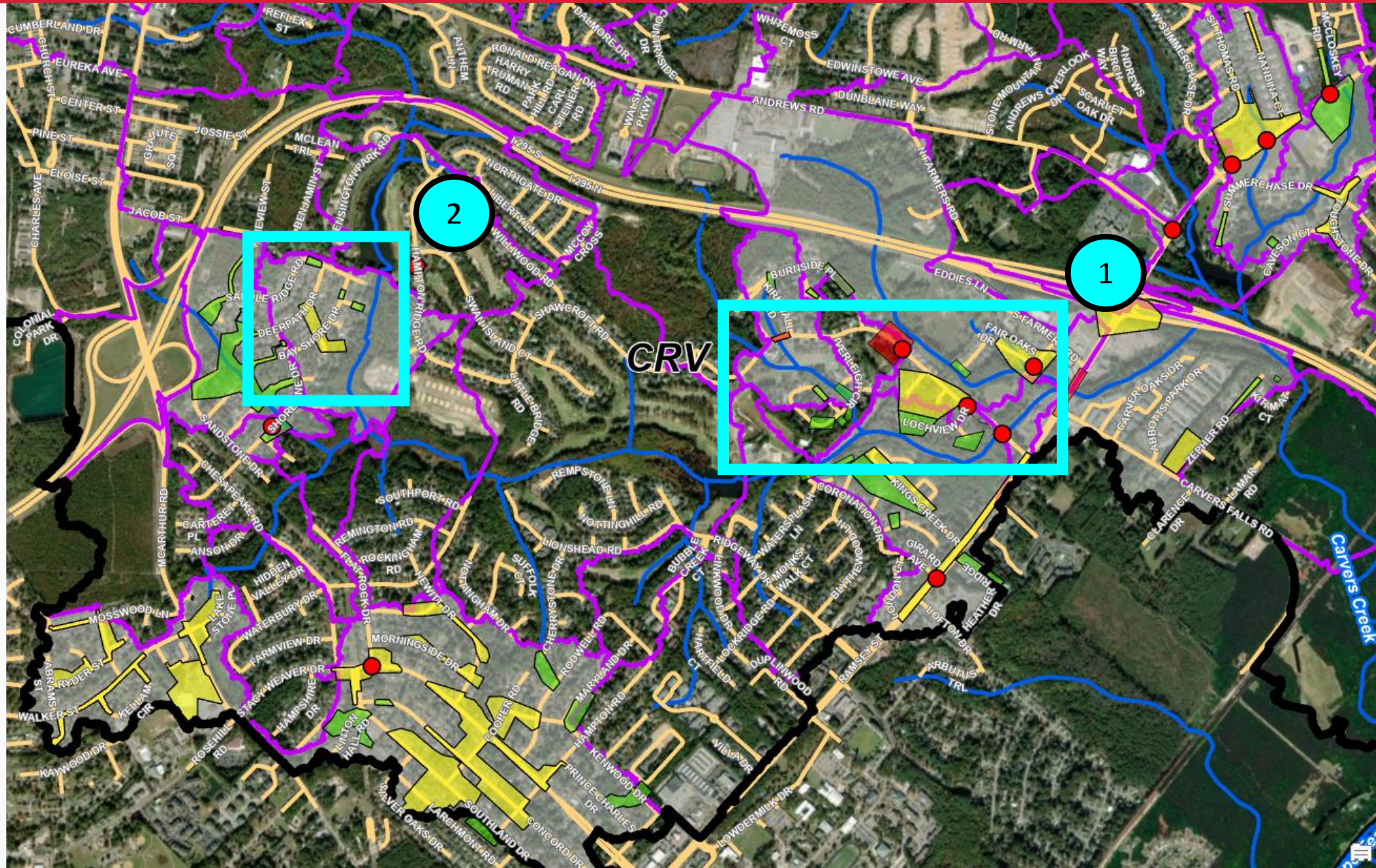
- Council District 1
- PS = Upsizing culverts & adding floodplain benching
- CA Score = 9
- Efficacy = 74%

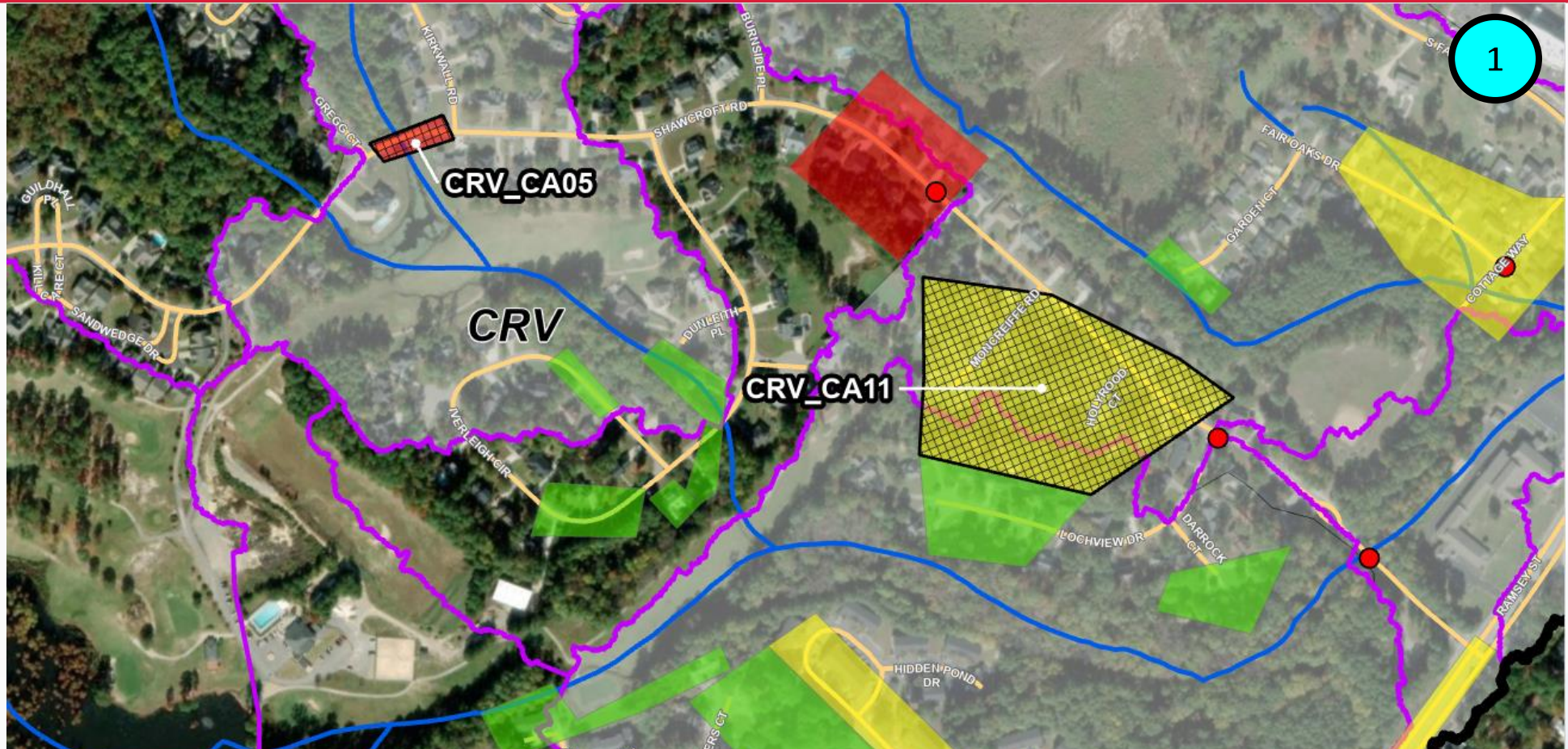
- Estimated Cost = \$4.7 M
- Reduces 120 LF of impacted lane length
- NCDOT Ramsey Street Improvements in preliminary roadway design at this location



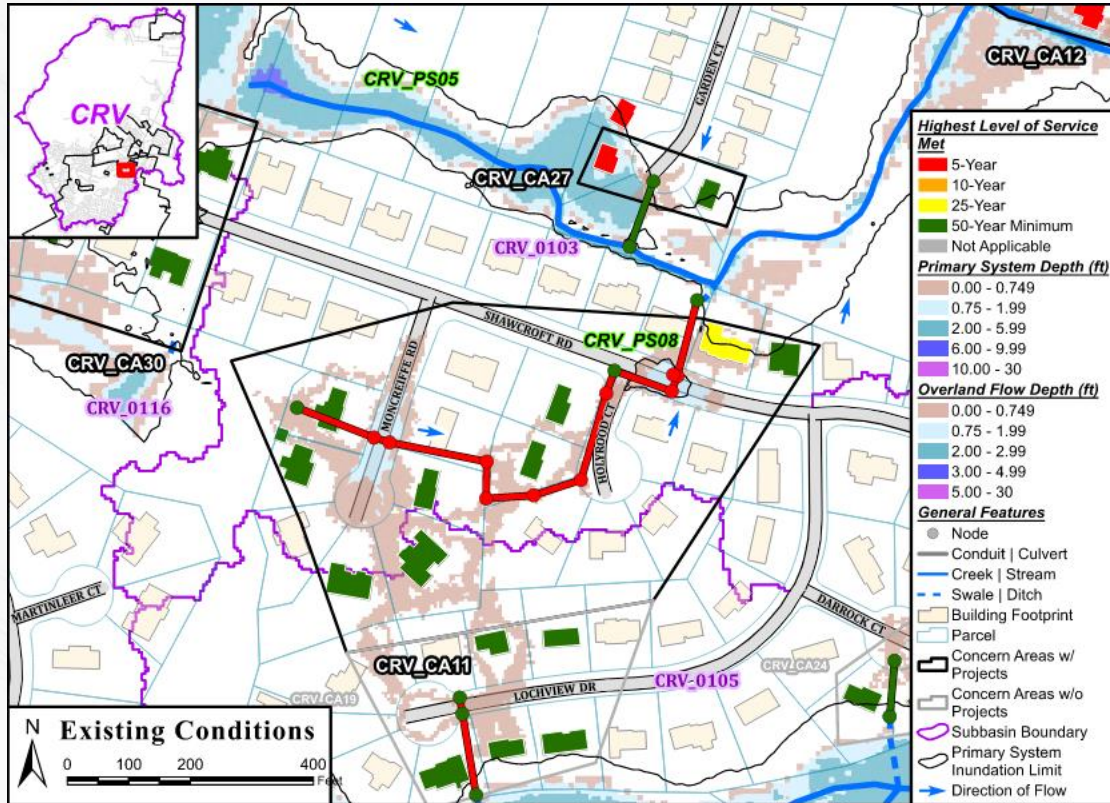
Secondary System Proposed Solutions



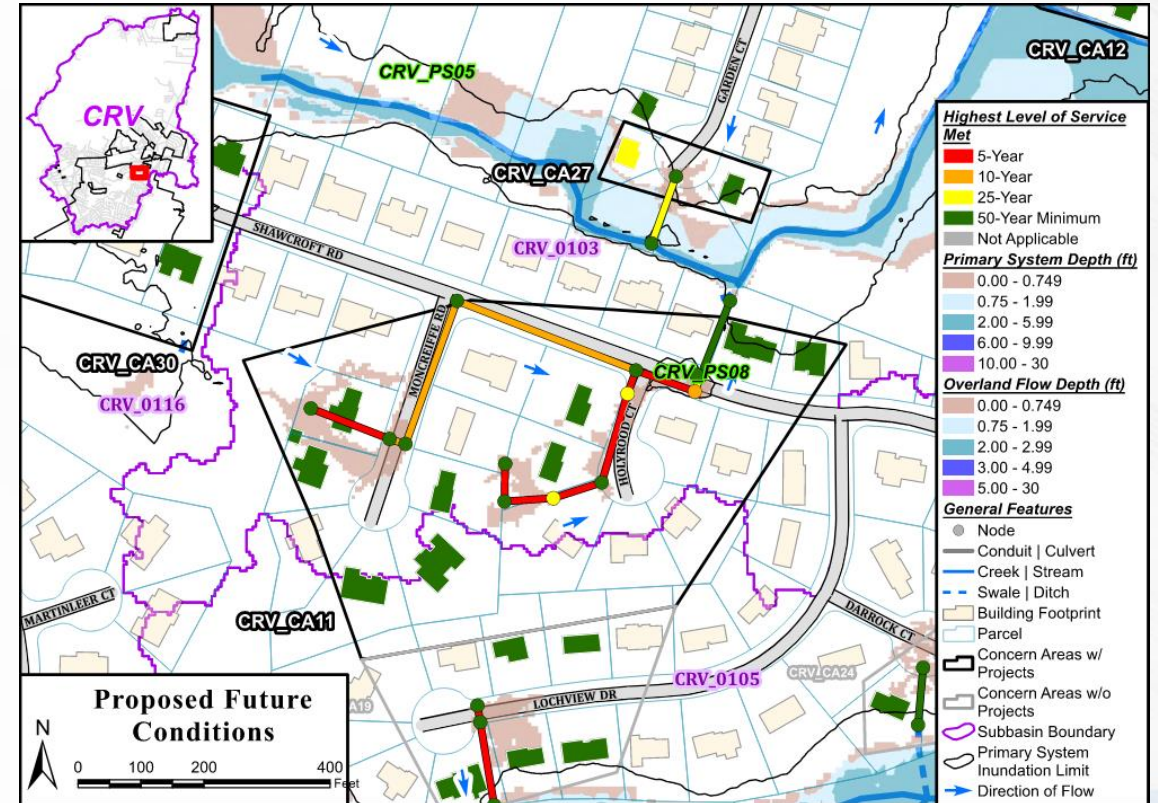




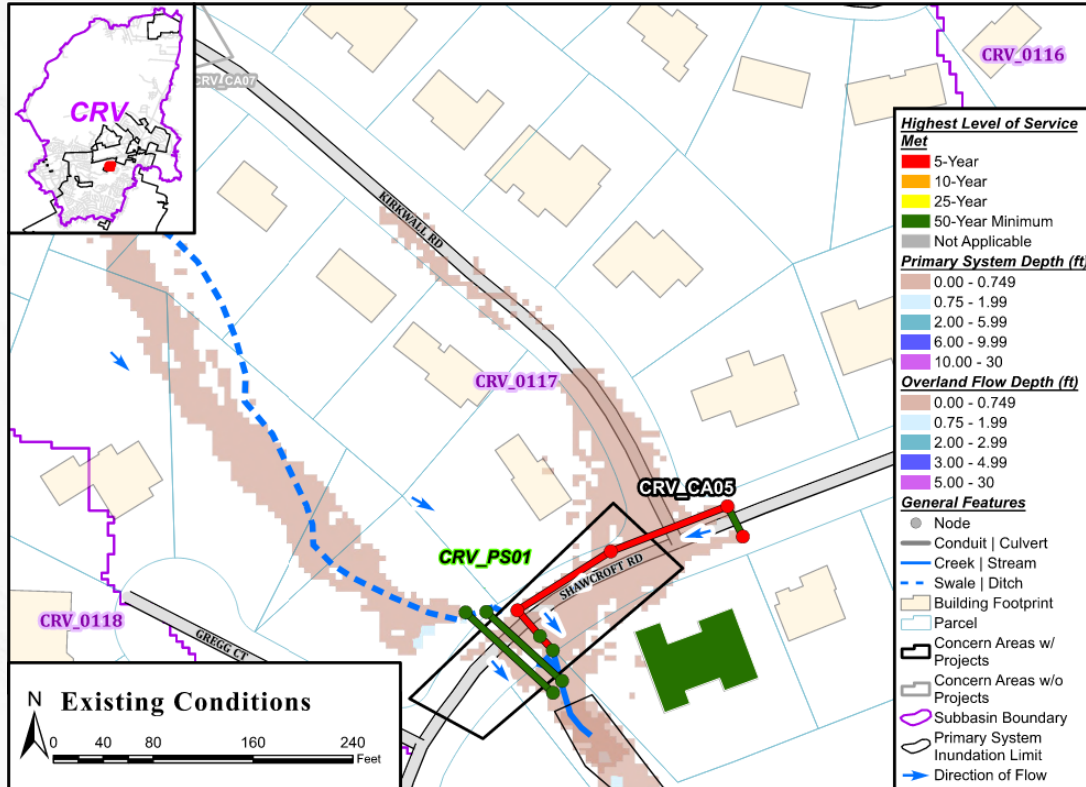
Solution #	Proposed Solution Description	Score	Efficacy	Cost
PS08 (CA11)	Holyrood Court Capacity Expansion	31	85%	\$1.1M
PS04 (CA05)	Kirkwall Road Capacity	19	50%	\$0.7M



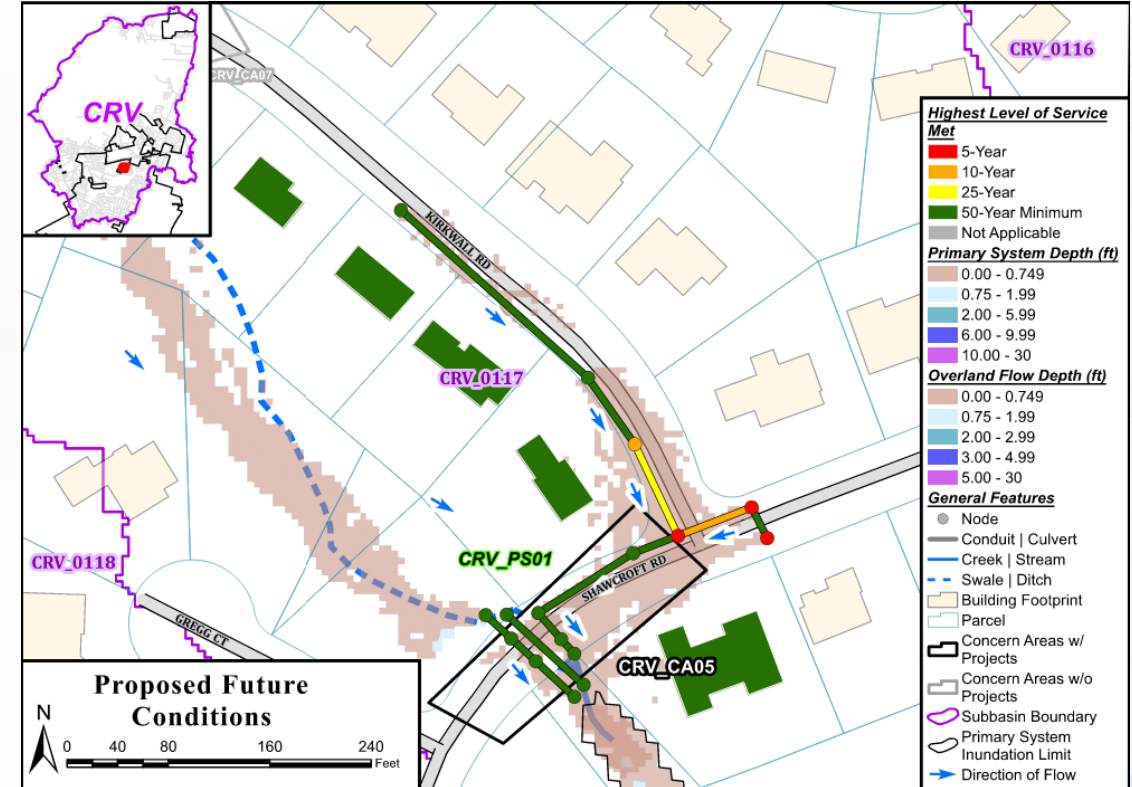
- Council District 1
- PS = Upsizing pipes
- CA Score = 31
- Efficacy = 85%



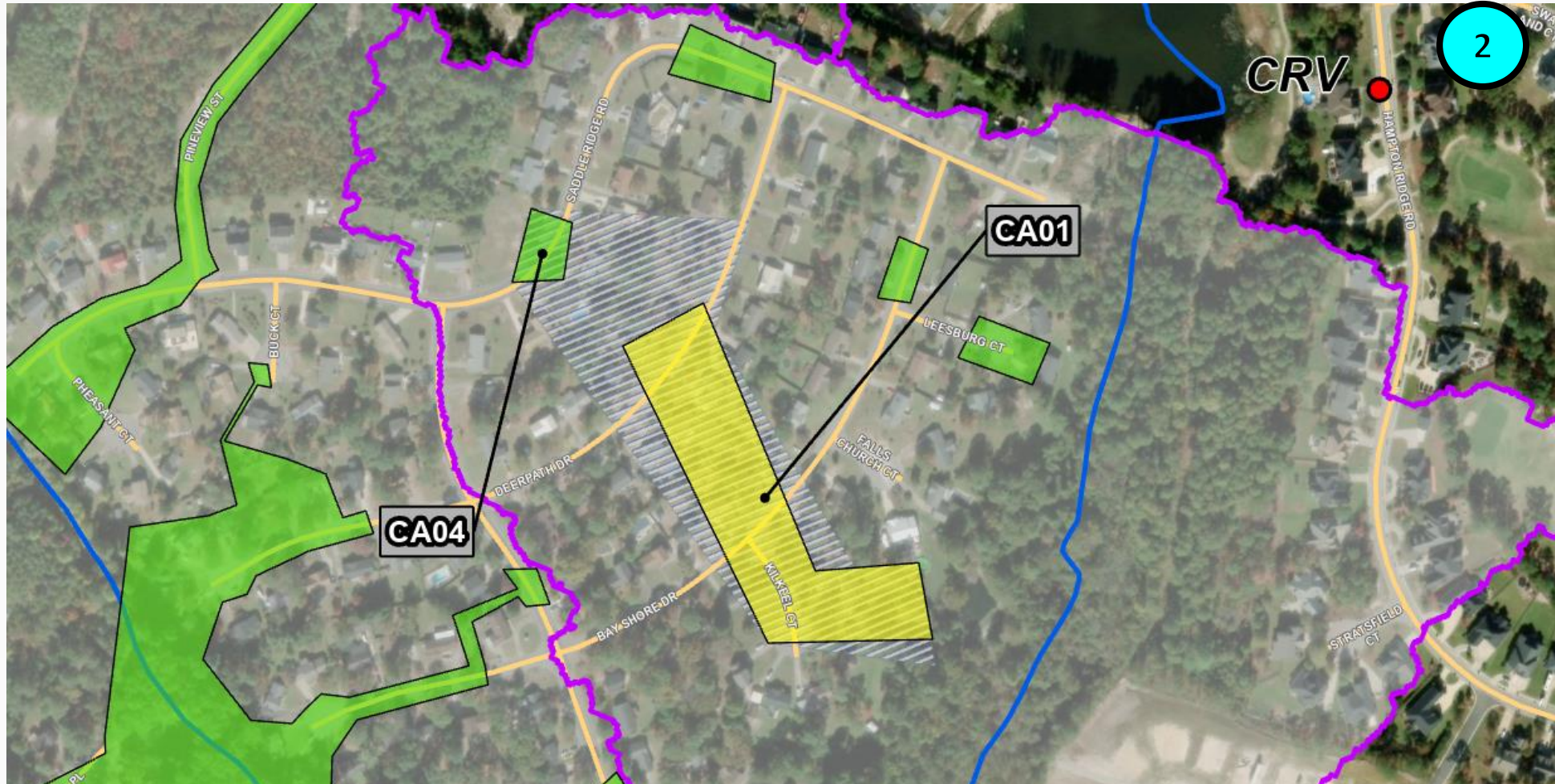
- Estimated Cost = \$1.1 M
- Reduces 760 of impacted lane length
- Addresses 562 disconnected dwellings in the 50-year storm event



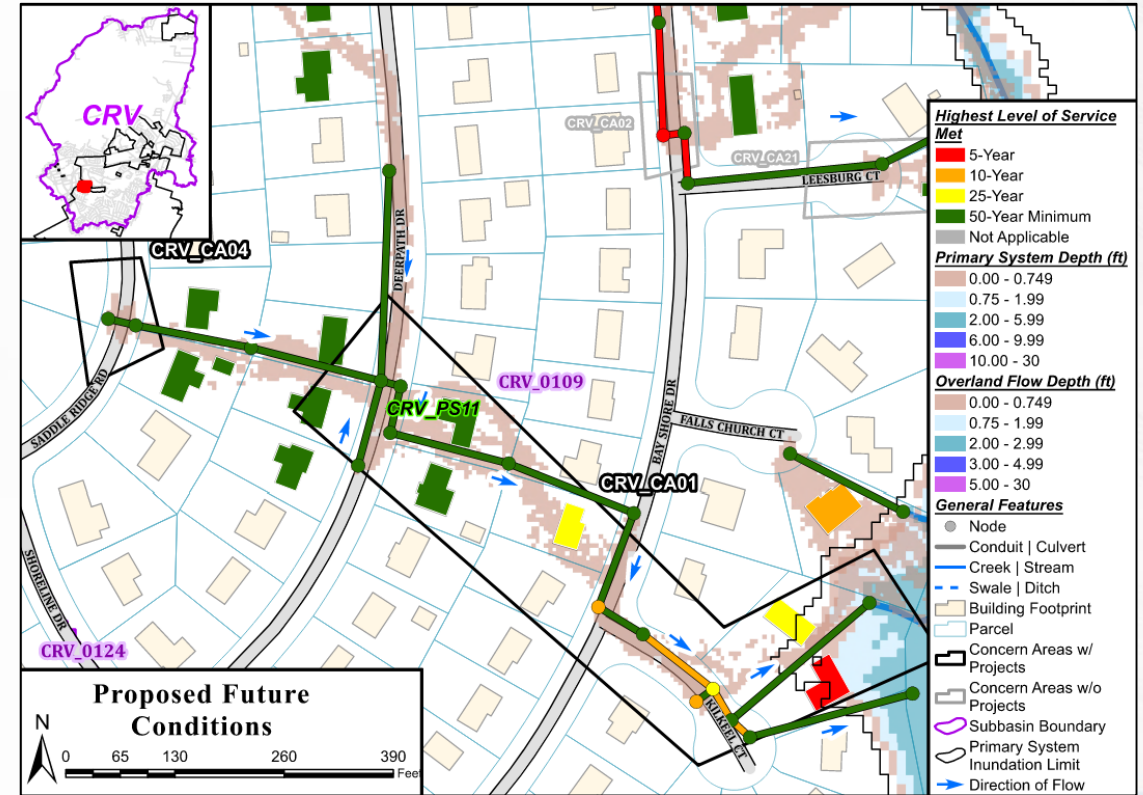
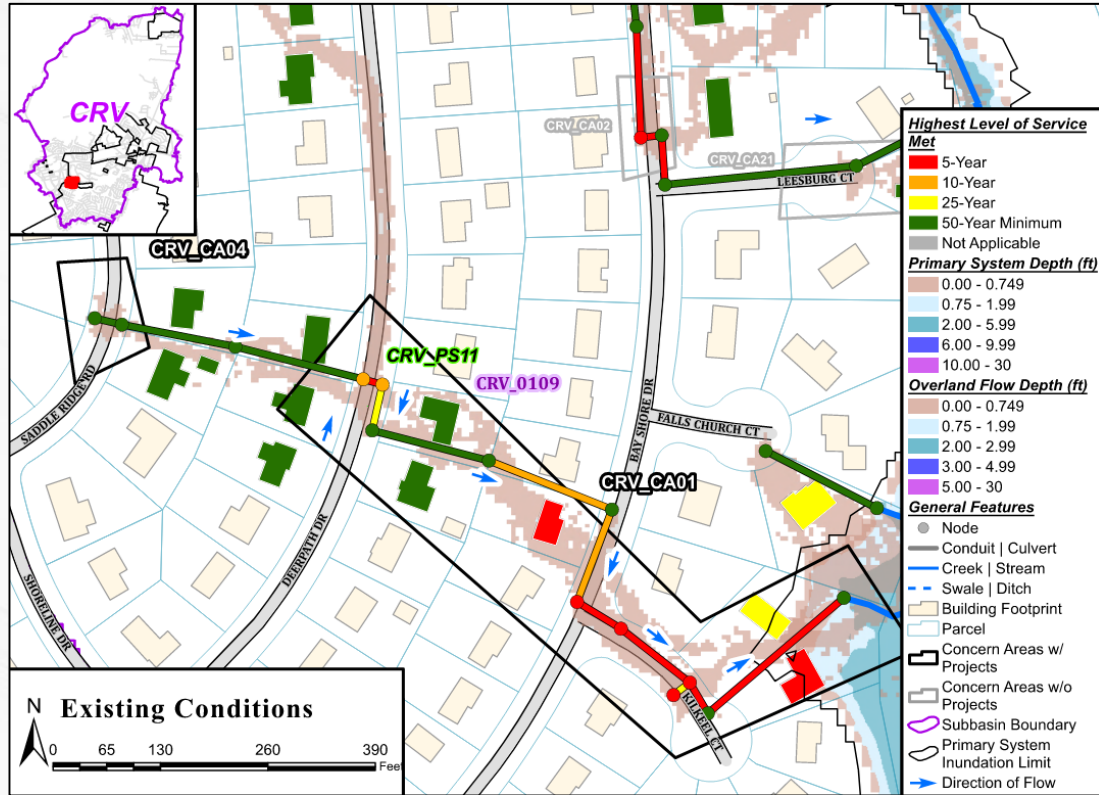
- Council District 1
- PS = Adding inlets and pipes, upsizing pipes
- CA Score = 13
- Efficacy = 79%



- Estimated Cost = \$680,000
- Reduces 200 LF of impacted lane length



Solution #	Proposed Solution Description	Score	Efficacy	Cost
PS11 (CA01)	Deerpath Road Capacity Expansion	6	36%	\$2.0M
PS11 (CA04)		3	50%	



- Council District 1
- PS = Adding inlets and pipes, upsizing pipes
- CA Score = 6(CA01); 3(CA04)
- Efficacy = 36%(CA01) · 50%(CA04)

- Estimated Cost = \$2.0 M
- Reduces 300 LF of impacted lane length
- Eliminates impact to 1 structure from 10- and 25-year events

Options:

1. Council provides consensus to approve the 18 proposed solutions to enable staff to program them into the annual CIP prioritization process and pursue grants as applicable.
2. Council does not provide consensus and remands back to staff with additional guidance.

Recommended Action:

Council provides consensus to approve the 18 proposed solutions to enable staff to program them into the annual CIP prioritization process and pursue grants as applicable.

Thank you!



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