

CAPITAL PROJECT ORDINANCE AMENDMENT

CHANGE CPOA 2024-10 (CPO 2024-7)

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the

Section 1. The project change authorized is to Capital Project Ordinance 2024-7, adopted effective October 9, 2023, for the funding of the Neville Street Drainage Improvement Project. The change is to appropriate funding for the local match amount and PWC related utility improvements associated with the project.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
FEMA-Hazard Mitigation Grant (Pass through NC Department of Public Safety)	\$ 1,323,507	\$ (326,927)	\$ 996,580
PWC Reimbursement	\$ -	\$ 966,524	\$ 966,524
Local Match-Stormwater Operating Fund	\$ -	\$ 326,927	\$ 326,927
Stormwater Opertaing Fund Transfer	\$ -	\$ 149,252	\$ 149,252
	<u>\$ 1,323,507</u>	<u>\$ 1,115,776</u>	<u>\$ 2,439,283</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 1,323,507</u>	<u>\$ 1,115,776</u>	<u>\$ 2,439,283</u>
----------------------	---------------------	---------------------	---------------------

Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 22nd day of January, 2024.