

# Next Steps

*December 12, 2022*



1. Introduction – ACM Lindsay
2. Bond Projects – Next Steps
  1. Housing Bond – Chris Cauley, ECD Director
  2. Infrastructure Bond – Sheila Thomas-Ambat, Public Services Director
  3. Public Safety Bond – Rob Stone, Construction Management Director



## **Rental Development**

- \$9M yields up to 500 new units (revolving loan)

## **Single Family Development**

- \$1M yields up to 20 new single family homes

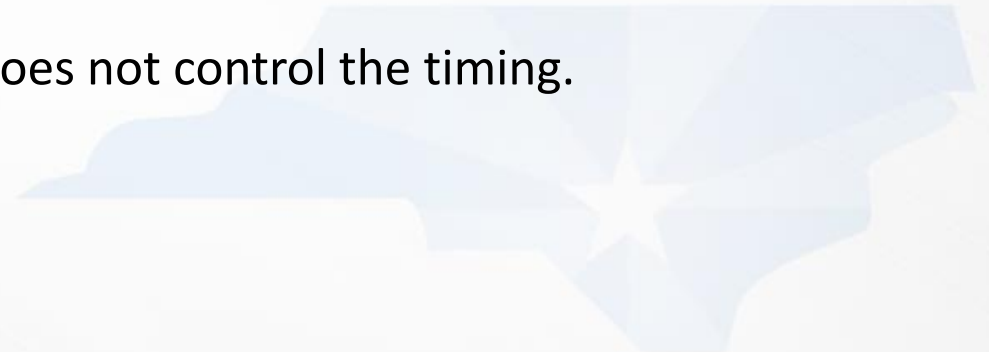
## **Repair and Rehab**

- \$1M yields up to 40 homeowner rehabs

## **Down Payment Assistance**

- \$1M yields up to 40 first time homeowners

\*Rental Projects are partnerships, the City can facilitate more but does not control the timing.



## **Affordable Housing Bond**

- Council Consensus on the funding approach for the Housing Programs?
- Staff will return to City Council in February 2023



## Street Resurfacing – \$15 M

- **Streets selected off the City Council adopted 2022 Pavement Condition Survey**
- Estimate a total of 63 miles of City streets resurfaced
- Recommend expend funding over a 3 yr. cycle

## Sidewalks - \$8 M

- **Locations selected from the City Council adopted Pedestrian Plan and CIP.**
- Estimate a total of 14.5 miles of constructed sidewalks
- Prioritized Methodology – School/Commercial/Public Facility connectivity, Safety, Constructability

## Bike Plan (4 areas – Buffered Bike Lane(s)) - \$750 K

- **Locations selected from City Council adopted Bicycle Plan**
- Estimate 3 Road miles of bicycle lanes
- Prioritized Methodology – Connectivity, Safety, Improve Conditions for Bicyclists

## Intersection Improvements - \$1.25 M

- These projects were funded with ARPA and State Directed Grant funds
- No remaining City maintained intersections identified in Pedestrian Plan



## Infrastructure Bond

- Council Consensus on staffs recommendation for reallocation from intersection improvements?
- Council Consensus on bond fund distribution across the three lines of effort
- Staff will return to City Council in March 2023



## Prioritized Projects List

### **Police Department**

- 911 Dispatch Facility – New facility on new site

### **Fire Department**

- Fire Station #16 – Replacement facility
- Fire Station #9 – Replacement facility
- Fire Station #2 – Replacement facility



## **Public Safety Bond**

- Council Consensus of project prioritization?
- 911 Center – Council direction to discuss options and feasibility with Cumberland County?
- Staff will return to City Council in March or April 2023







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