

2025-2026 BUDGET ORDINANCE AMENDMENT  
CHANGE 2026-7

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

That the City of Fayetteville Budget Ordinance adopted June 9, 2025 is hereby amended as follows:

Section 1. It is estimated that the following revenues and other financing sources will be available during the fiscal year beginning July 1, 2025, and ending June 30, 2026, to meet the appropriations listed in Section 2.

Item

<u>Schedule A: General Fund</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
Fund Balance Appropriation	\$ 16,906,497	\$ (2,700,000)	\$ 14,206,497
All Other General Fund Revenues and Financing Sources	200,195,819	-	200,195,819
Total Estimated General Fund Revenues and Other Financing Sources	<u>\$ 217,102,316</u>	<u>\$ (2,700,000)</u>	<u>\$ 214,402,316</u>

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026, according to the following schedules:

Item

<u>Schedule A: General Fund</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
Other Appropriations	\$ 30,077,388	\$ (2,700,000)	\$ 27,377,388
All Other General Fund Expenditures and Other Financing Uses	187,024,928	-	187,024,928
Total Estimated General Fund Expenditures and Other Financing Uses	<u>\$ 217,102,316</u>	<u>\$ (2,700,000)</u>	<u>\$ 214,402,316</u>

Adopted this 22nd day of June, 2026.