

CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-44 (CPOA 2025-32, CPO 2024-1)

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2024-1, adopted effective June 26, 2023, as amended, for the funding and appropriation of GO bond projects for public infrastructure and public safety projects.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
GO Bond Issuance	\$ 35,181,530	\$ (1,875,000)	\$ 33,306,530
NC Department of Transportation	6,867,255	-	\$ 6,867,255
State 911 Funding	11,223,570	-	\$ 11,223,570
	<u>\$ 53,272,355</u>	<u>\$ (1,875,000)</u>	<u>\$ 51,397,355</u>

Section 4. The following amounts are appropriated for the project:

Public Infrastructure Project Expenditures	\$ 21,722,355	\$ -	\$ 21,722,355
Public Safety Project Expenditures	31,550,000	(1,875,000)	29,675,000
Project Expenditures	<u>\$ 53,272,355</u>	<u>\$ (1,875,000)</u>	<u>\$ 51,397,355</u>

Section 5. Copies of this capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of February, 2025.