# Right of Way Maintenance

**Litter and Illegal Dumping** 

09/27/2023







# **Department Duties**

- Parks & Recreations completes litter pick up in all of the major and minor thoroughfares and has a schedule that groups the major and minor thoroughfares within the city in a particular zone. Litter & mowing is completed in each zone on a biweekly basis.
- The Solid Waste Knuckle Boom (KB) team collects curbside compliant piles of limbs and bulky waste every other week. In cases where items are not compliant, they are tagged by the KB crews, documented, and submitted to the RAPID (Removing and Preventing Illegal Dumping) team. RAPID follows a specific process that handles any litter and illegal dumping violations.
- Code Enforcement handles litter and illegal dumping violations that occur on private properties. Code Enforcement works to protect residents and visitors in our city by enforcing codes and standards. Code Enforcement will issue notices to property owners/violators giving them time to gain compliance. Failure to comply will result in civil penalties and in some cases criminal charges.



# FAYETTEVILLE: Departmental Reference Guide

Department	Department Duties	How Does This Department Handle Litter	How Does This Department Handle Illegal Dumping		
Parks, Recreation, & Maintenance	Fayetteville-Cumberland Parks & Recreation provides quality and affordable parks and recreation facilities. This includes quality and affordable programs for youth, adults and citizens with special needs throughout Fayetteville and Cumberland County. Additionally, the department places great emphasis on improving the City's appearance and providing quality City-owned buildings and facilities.	Task: Parks & Rec completes litter pick up in all Major & Minor Thoroughfares (loose trash, bottles, fast food packages, and etc.).  How often: Parks & Recreation has a schedule that groups the major & minor thoroughfares within the city in a particular zone. Litter is collected in each zone on a biweekly basis.  How to Report an Issue: Litter issues can be reported by calling 433-1556 or 433-1329. Citizen can also report litter using the FayFixIt app.	Parks & Recreation does not handle any issues with illegal dumping.      Parks & Recreation will refer illegal dumping reports to the correct department		
Public Services - Solid Waste RAPID	The role of the Solid Waste (SW) Division is to collect household waste, recycling, yard waste, bulky waste, and limb waste from curbside. Additionally, the division is responsible for enforcing the SW Ordinance by educating the public and monitoring and inspecting illegal dump sites to ensure compliance.	bulky waste every other week. In cases where items are not compliant, they are tagged by the KB crews, documented, and submitted to RAPID. Solid Waste does not handle issues with lose litter.  How often: For any tagged or reported violations, RAPID follows a specific process:  First, RAPID mails a Notice of Violation (NOV) to the resident, using Accurint to identify relevant information. During the first ten days, RAPID attempts to contact the resident to educate them and encourage compliance.  The resident then has ten business days to correct the issue. If the resident does fix the problem, the case is closed.  However, if the resident does not correct the issue within ten business days, RAPID will collect the items and send a citation after RAPID/SW has collected the items.	Task: Our RAPID team is responsible for monitoring around 100 illegal dump sites that contain non-hazardous items like furniture, tires, limbs, construction debris, and metal. We receive reports of illegal dumping from SeeClickFix, Call Center, and other agencies. Unfortunately, SW/RAPID cannot assist with loose litter issues. However, RAPID has the capability to handle and eliminate litter found at unauthorized dumping sites when conducting illegal dumping collections.  How often: To ensure the cleanliness and safety of the environment, we conduct weekly inspections of all illegal dump sites and collect any waste as necessary. If we find evidence of unlawful dumping, we immediately issue a citation to the violator if known.  How to Report an Issue: Illegal dumping can be reported by calling 910-433-1329		
Code Enforcement	Code Enforcement is tasked with enforcement of some or all of ordinances found in Chapters 7,14, 16, 17, 22, 24, 26, 27, and 30. Division initiated, inspected and managed 13,754 cases in FY23 with nine inspectors & two supervisors. 68.5% of cases are officer initiated.	How often: Every day minus weekends and city holidays. Notice of violation sent to property owner giving 10 business days to correct. Inspectors work with property owners if	Task: Same as litter  How often: Same as litter  How to Report an Issue: Same as litter		
Examples of Litter & Illegal Dumping		Loose Trash Drink Bottles Fast Food Wrappers and Bags Cigarette Butts & Etc.	Illegal Dumping Items Discarded Furniture Waste Tires Construction & Demolition Debris Household Obsolete Electronics		

# **Right of Way**

**Areas of Maintenance** 

- Spraying
- Street Sweeping
- Edging
- Litter
- RAPID
- Mowing
- Catch Basins
- Pot Holes



# **Edging and Vacuuming**

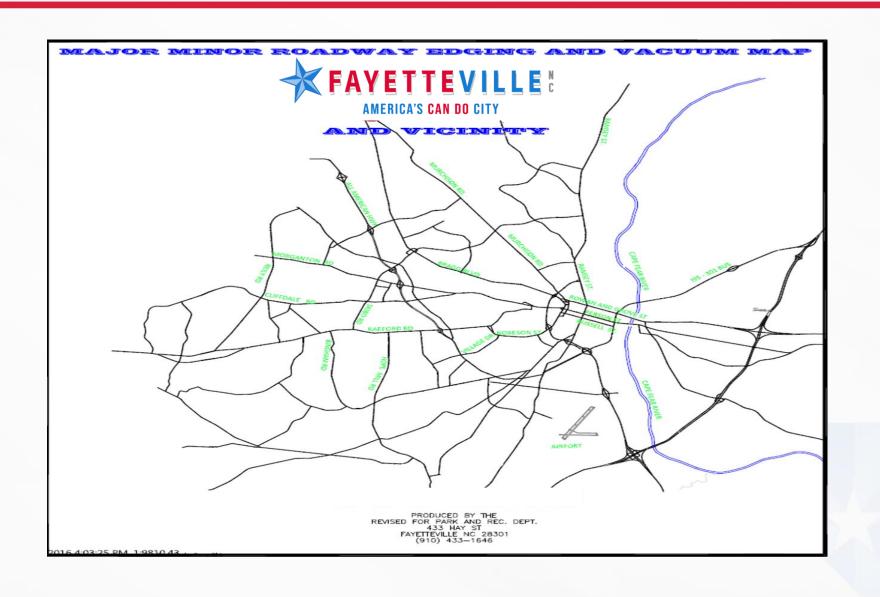
Complete Street Procedure includes edging and vacuuming of the major and minor thoroughfares.

Edging								
Street Name								
Bingham Road	Pamelee Drive							
Bragg Boulevard	Person Street							
Cain Road	Raeford Road							
Cliffdale Drive	Ramsey Street							
Country Club	Reilly Road							
Gillespie Street	Robeson Street							
Hope Mills Road	Rosehill Road							
Morganton Road	Skibo Road							
Murchison Road	Village Drive							
Owen Drive	Wall St./North							

Vacuuming							
Street Name							
Bingham Road	Morganton Road						
Bonanza Drive	Murchison Road						
Bragg Boulevard	Owen Drive						
Cain Road	Pamalee Drive						
Camden Road	Person Street						
Cedar Creek Road	Raeford Road						
Cliffdale Drive	Ramsey Street						
Country Club	Reilly Road						
Cumberland Road	Robeson Street						
Eastern Boulevard	Rosehill Road						
Fort Bragg Road	Russell Street						
Gillespie Street	Santa Fe Drive						
Grove Street	Skibo Road						
Haymount Area	Southern Ave						
Hope Mills Road	Village Drive						
McPherson Church Road	Yadkin Road						



## Map for Edging and Vacuuming





### **Vegetative Spraying**

Vegetative Spraying is completed twice a year on all major thoroughfares

#### ZONE 1

401 Bypass Cedar Creek Road Clinton Road Country Club Drive Eastern Boulevard Gillespie Street **Grove Street Hay Street** I-95 Bypass Langdon Street McArthur Road Murchison Road NC 24 NC 87 Person Street Ramsey Street Rosehill Road Rowan Street Russell Street Sapona Road Shaw Road Stacy Weaver Road

> US 301 North US 401 North

#### ZONE 2

71st School Road All American Freeway Bonanza Drive Bragg Boulevard **Bunce Road** Cain Road Cliffdale Road Glensford Drive Helen Street Johnson Street McPherson Church Road MLK Freeway Morganton Road Old Bunce Road Pamalee Drive Reilly Road Robeson Street Santa Fe Drive Skibo Road Yadkin Road

#### ZONE 3

**Bingham Drive Boone Trail** Camden Road Cumberland Road Fisher Road Gillis Road **Grimes Road** Hope Mills Road Ireland Drive Lakewood Drive Owen Drive Raeford Road Southern Avenue Stoney Point Road Strickland Bridge Road Village Drive West Mountain Drive Whitfield Street



### **Collection of Litter**

l l	Litter Crew Zone 1	Litt	er Crew Zone 2	Litt	er Crew Zone 3	
Veek 1		Week 1		Week 1		
	Street Name		Street Name	Street Name		
Day 1	Cedar Creek Road & I-95 Exit Ramps	Days 1 & 2	MLK Freeway / NC 87	Day 1	Southern Ave	
	Sapona Rd		Robeson St		Whitfield St.	
	Eastern Blvd					
	US 301 North					
	Person St	Day 3	Bragg Blvd			
Day 2	New Clinton Rd / NC 24	Day 4	Cain Rd	Day 2	Camden Rd	
			Johnson St		West Mountain Dr	
Days 3 & 4	North & South I-95 Business		Pamalee Dr			
Day 5	Grove St		Helen St	Day 3	Owen Dr	
	Russell St	Day 5	All American Freeway			
	Gillespie St			Day 4	Boone Trail	
	Rowan St				Village Dr	
	Hay Street				Ireland Dr	
				Day 5	Raeford Rd	
Veek 2		Week 2		Week 2		
Days 1 & 2	Ramsey St	Day 1	All American Freeway cont.	Day 1	Gillis Rd	
			Santa Fe Dr		Stoney Point Rd	
Day 3	Rose Hill Rd	Day 2	Yadkin Rd			
			Skibo			
			Bonanza Dr			
	Stacy Weaver Rd			Day 2	Lakewood Dr	
Day 4	McArther Rd			_	Grimes Rd	
	Shaw Rd	Day 3	McPherson Church Rd			
	Country Club Dr		Santa Fe Dr			
			Morganton Rd	Days 2 & 3	Strickland Bridge Rd	
Day 5	Murchison Rd		Reilly Rd		Fisher St	
	Langdon St.	Day 4	Glensford Dr			
			Cliffdale Rd	Day 4	US 401 North	
		Day 5	Bunce Rd	,	401 Bypass	
		,_	Old Bunce Rd	Day 5	Bingham Dr	
			71st School Rd		Cumberland Rd	

#### FY23 - 133 Tons Collected

\*\*Please note the Litter Crews pick up on a basic 2 week rotation. The chart above depicts the goals of each Litter Crew to cover their list of streets within this timeframe. The days of scheduled pick up are subject to change due to clean-up needs.\*\*\*



### Use of ATV's for Litter Pick Up

ATVs have increased the speed of the litter crew allowing more trash to be collected in a timely manner.

The ATVs	perform the complete street	
procedur	es on the following streets:	

All American Freeway

Bingham Drive

Bragg Blvd

Cedar Creek Road

Cliffdale Road

Country Club Drive

Gillis Hill Road

Graham Road

Lakewood Drive

MLK Freeway

New Clinton Road / NC 24

North & South I-95 Business

Raeford Road

Reilly Road

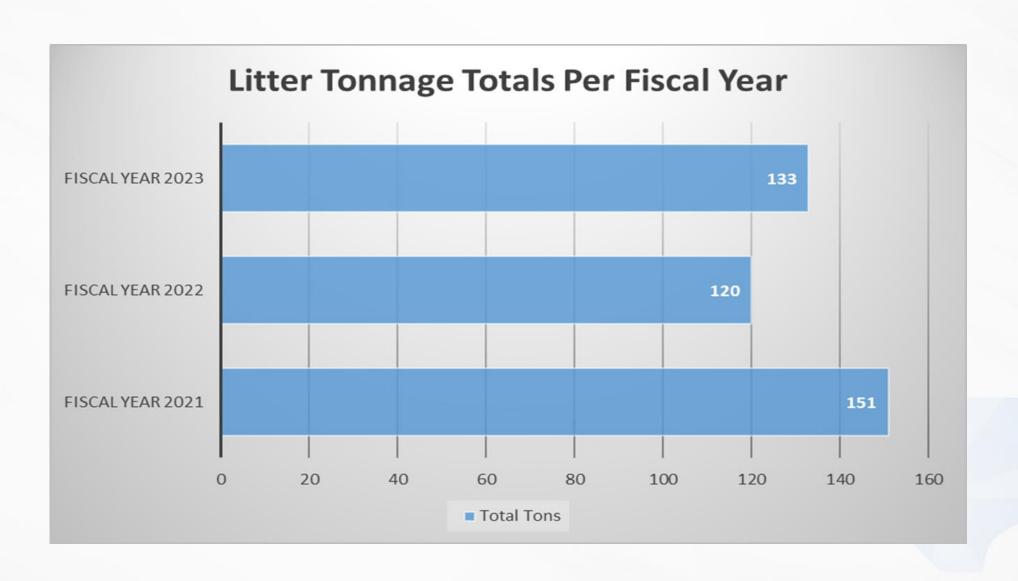
Rim Road

Stoney Point Road

Strickland Bridge Road



# PRM Annual Litter Tonnage Amounts FY21 –FY23





# **Blowing Concrete Island/Medians**





# Right of Way Budget FY 20-FY24

NCDOT Annual less than \$150	l Contributions 0,000			
Fiscal Year	Total Budget	Labor	Fleet Replacement	Supplies & Other
FY20	1,977,121.00	929,817.00	513,614.00	533,690.00
FY21	1,775,314.00	928,794.00	240,967.00	605,553.00
FY22	1,786,425.00	971,546.00	311,784.00	503,095.00
FY23	2,477,890.00	1,217,575.00	750,257.00	510,058.00
FY24	1,994,099.00	1,252,198.00	223,512.00	518,389.00



### **2023 Mowing Compensation**

	Cost per Mile	Cycles	S. Miles	Total Cost
Routine Mowing (Primary Multilane Divided	\$168.65	5	79.4	\$66,954.05
Routine Mowing ( Primary Undivided)	\$44.97	3	86.88	\$11,720.98
Clean- up Mowing(Primary Undivided)	\$50.60	2	86.88	\$8792.26
Clean-up Mowing (Secondary Multilane Divided)	\$50.60	5	35.48	\$8,976.44
Routine Mowing (Secondary)	\$40.48	3	239.5	\$29,084.88
Clean-up Mowing (Secondary)	\$46.09	2	239.5	\$22,077.11

Total \$147, 605.72

Primary Roadways = North Carolina (NC) or United States (US) Routes

Secondary Roadways = State Routes (SR)

**Divided Roadways** = Roadways with a concrete or grass median, typically eliminating turn lanes



## **Cost for Additional Mowing Services**

Positions	Qty.	Be # o	alary Cost w/ enefits for Total of Positions eeded									
Maintenance Worker		2	\$102,028.86									
<b>Equipment Operator</b>		2	\$108,745.60									
Equipment Operator		2	\$115,979.01									
Parks Supervisor		1	\$80,878.07									
Seasonal Workers		6	\$124,320.00									
Total Labor Cost			\$531,951.54			Description	Units	Dail	y Fuel Cost per Unit	Hours Per Week	Total Weekly Fuel Cost	Total Fuel Cost for 52 Weeks
						60" mower	4	\$	40.00	40	\$160.00	\$ 8,320.00
						65 hp tractor	2	\$	100.00	40	\$200.00	\$ 10,400.00
			Equipment	Total Pu	rchase Cost							
Description	Units	P	Purchase Cost		Units)	12' 1600 mower	2	\$	80.00	40	\$160.00	\$ 8,320.00
15' batwing	2	\$		\$	70,000.00	1 ton truck	2	\$	100.00	40	\$200.00	\$ 10,400.00
60" mower	4	\$	,	\$	70,000.00	3/4 ton truck	1	\$	60.00	40		\$ 3,120.00
65 hp tractor	2	\$		\$	120,000.00	Back pack blower	4	\$	10.00	40	\$ 40.00	\$ 2,080.00
12' 1600 mower	2	\$	•	\$	130,000.00	Edger	2	\$	5.00	40	\$ 10.00	•
1 ton truck	2	\$		\$	120,000.00	Hedge trimmer	2	\$	5.00	40	\$ 10.00	•
3/4 ton truck	1	\$	45,000.00	\$	45,000.00	Weed eater	6	\$	5.00	40	\$ 30.00	\$ 1,560.00
16' trailer	2	\$		\$	20,000.00	Total Fuel Cost	25					\$ 45,240.00
Back pack blower	4	\$		\$	2,200.00							
Edger	2	\$	500.00	\$	1,000.00							
Hedge trimmer	2	\$		\$	860.00							
Weed eater	6	\$	490.00	\$	2,940.00							
	29	\$	294,470.00	\$	582,000.00							
Total of All Cost	\$1,159,191.54											



### Right of Way Litter Crew Expenses for Enhanced Services

Description Quantity Hourly Rate Weekly Total Total Weeks Total Cost

Temp Staffing Employee 9 \$21.60 \$7,776.00 20 **\$155,520.00** 

Description Vehicles Gallon Rate Daily Rate Weekly Total Total Cost

Gasoline - 10G per Day 3 \$3.50 \$105.00 \$525.00 **\$10,500.00** 

Supply Description Quantity Unit Cost Total Cost

Trash Bags - 2 Cases/Wk Per Crew 120 \$46.00 \$5,520.00 Litter Pickers 20 \$37.00 \$740.00

\$6,260.00

Decription Total Cost

Tipping Fees \$12,665.00

Total of All Costs \$184,945.00

# **Street Sweeping Resources**

#### 11 Total Sweepers

- 9 Regenerative Air (most ops)
- 2 Mechanical (heavier material)
- Spare/out of service equipment

#### 7 FTE's

- 2 Vacancies
- 6 City Zones
- NCDOT Routes –2 sweepers

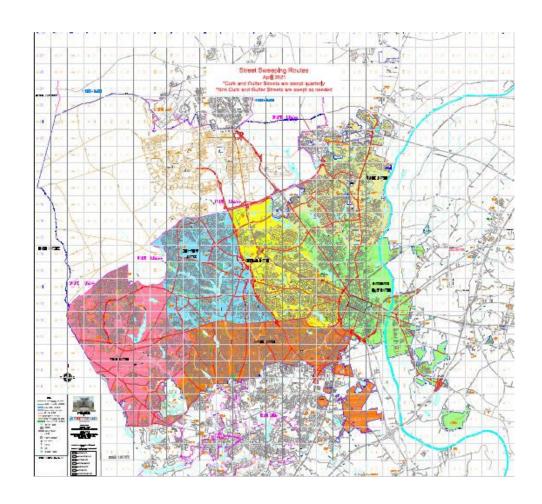
#### **Curb Miles Swept**

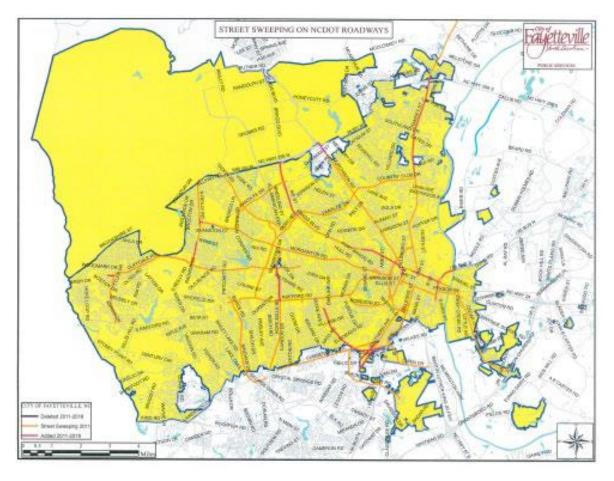
- City Maintained Streets 1502 Curb
   Miles
- NCDOT Maintained Streets 234 Curb Miles
- Streets without curb are not swept



# **Sweeping Zones**

### 6 City Zones – 6 Sweepers Quarterly Cycle





NCDOT roads –2 sweepers

Quarterly Minimum

Additional Sweeping As Needed

### **Catch Basin Inspection & Maintenance**

Total Catch Basins on City Streets – 14,069

Current KPI – 1500/ Month

Beginning October 2023, National Pollutant Discharge Elimination System (NPDES) Requires the City to classify Catch Basins into 3 Priority Areas for Cleaning, inspection & Maintenance

- Priority Area 1 Heavy Sediment and/or Vegetative Debris; 3X / year
- Priority Area 2 Moderate Sediment and/or Vegetative Debris; 2X / year
- Priority Area 3 Minimal Sediment and/or Vegetative Debris; 1X / year
- Based on these new requirements, staff will need to clean 2350 Catch Basins per Month (63% Increase)



### **Sidewalks & Pot Holes**

# SIDEWALKS Total Miles of Sidewalk – 297 Miles

Currently Sidewalk Repair is Complaint Driven.

- Services include Milling, Patching and Replacement
- On Call Concrete Services Contract is used as needed.
- FY23-FY24 YTD 170 Linear Feet of Sidewalk Repair



#### <u>POT HOLES</u> KPI Target – 450 Tons of Asphalt per Year

FY23-FY24 YTD - 196.2 Tons



### **RAPID SWCE**

**GOAL** 

Education – Cost Savings Efficiency – Consistency – Predictability

Reduce KB routes from 10 to ~7

Route/Sequence each route for greater efficiency in manpower, fuel, and wear/tear on the vehicles

ownership of SW curbside compliance

Help keep the City clean through Education then Enforcement

### **RAPID SWCE**

#### RAPID SWCE IS RESPONSE DRIVEN ONLY.

RAPID Staff divide the City East/West and respond based on Tags (From SW Drivers), Calls, SeeClickFix, and Emails. Education occurs sporadically.

Currently RAPID SWCE Track illegal dumping which is collected on Wednesdays - Investigate and enforce all SW Tags (From SW Drivers) and Curbside Non Compliant issues

### **RAPID SWCE**

RAPID Supervisor will ensure the following process happens after new RAPID SWCE staff are trained and old Tags/NOVs are caught up

5 RAPID SWCE staff will drive 2
routes a day per staff to log
collection points for next day
pickups from KB operators – Info
collected by Route Admin using
Survey 123

Route Admin will sequence routes based on 40-50 collection points per KB operators for the next day collection

KB operators will drive sequenced routes and collect the items identified by RAPID SWCE

Simultaneously -1 RAPID SWCE team member (CDL) will inspect half of the illegal dump sites and collect the next day (M/T) – Then repeat process for the other half of illegal dumping (TH/F)



## Right of Way Maintenance Responsibility

**NC General Statues** 

#### NCGS 136-66.1. Responsibility for streets inside municipalities.

Responsibility for streets and highways inside the corporate limits of municipalities is hereby defined as follows:

- (2) The Municipal Street System. In each municipality the municipal street system shall consist of those streets and highways accepted by the municipality which are not a part of the State highway system. The municipality shall be responsible for the maintenance, construction, reconstruction, and right-of-way acquisition for this system.
- (4) If the governing body of any municipality determines that it is in the best interest of its citizens to do so, it may expend its funds for the purpose of making any of the following improvements on streets that are within its corporate limits and form a part of the State highway system:
- a. Construction of curbing and guttering.
- b. Adding of lanes for automobile parking.
- c. Constructing street drainage facilities
- d. Constructing sidewalks.
- e. Intersection improvements



## Right of Way Maintenance Responsibility

**City of Fayetteville Ordinance** 

#### Sec. 24-19. Sidewalks To Be Kept in Repair; Removal of Grass, Weeds, Etc.

It shall be the duty of every person owning or occupying property abutting upon any street to keep the sidewalks adjoining such property, whether paved or not, in good repair so as to afford easy and safe passage to pedestrians using the sidewalk, and keep the sidewalk clear and free of grass, weeds and other rank growth.





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