

Appendix A - ARPA Project Portfolio Summary by Council Strategy



Statu	Budget		Programs & Projects		Outcome
			Business & Economic Vitality		
Complete	924,331	\$	Commercial Corridor Improvement Grant Program	+	Investment in Business Development
Complete	2,068,267		Covid Small Business Grant Program	+	-
Complete	2,500,000		'Can Do" Grant Program	+	
Active	400,000		Childcare Employee Retention Grant Program	+	Investment in Workforce
Active	1,085,000		Workforce Development Program	+	ŕ
Complete	115,000		STARward Stem Youth Program	+	
Complete	3,045,810		Employee Premium Pay - Non-Exempt Employees	+	
Complete	612,395		Employee Premium Pay - Exempt Employees	+	
Complete	30,000		Downtown Ambassador Program	+	
Complete	1,811,096		Public Safety Salary Reimbursement		Government Support Operations
Closeout Phase	122,736		City Website Update/Redesign		
Complete	113,210		Sustainability Plan Project	+	
Complete	2,158,714	1	Fire & Police Departments Computer Replacement Program		
Complete	35,579		Citibot - Customer Service Technology		
Closeout Phas	355,000		City Domain Migration		
	15,377,138	Total \$			
			Housing & Community Livability		
Active	3,994,878	\$	Affordable Housing Trust Fund	+	Resilient Residents
Complete	972,891		Day Resource Center - Construction	+	
Closeout Phase	600,000		Day Resource Center - Operations	+	
Closeout Phase	5,500,000		Tennis Center	+	Thriving Communities
Closeout Phase	776,798		Playground Repairs/Refurbishing	*	
Closeout Phase	1,029,933		Community Development Center	+	Expanded Community Capacity
	12,874,500	Total \$,		
		7	rastructure & Community Investment	Inf	
Closeout Phase	250,000	\$	Picnic Shelter Replacements	+	Public Health Resiliency
Active	250,000		Building Demolition Project	+	,
Closeout Phase	940,000		Building Maintenance Program - Roof Replacements	*	
Closeout Phase	558,000		Building Maintenance Program - HVAC Replacements	*	
Closeout Phase	415,000		Building Maintenance Program - Other Replacements	*	
Closeout Phase	639,068		Violence Interrupter Program - Proove Project	+	Safer Communities
Complete	407,500		Gunshot Detection Technology - ShotSpotter	+	52,0. 50
Active	150,000		Phoenix Center - Victim Advocacy Program	+	
Closeout Phase	205,028		Homeless Encampment Impact Reduction Program	+	
Complete	3,290,236		PD Public Safety - Axon Contract	*	
Activ	138,044		PD Public Safety - Drone Program	*	
Complete	331,956		PD Public Safety - Camera Replacement	*	
Complet	796,347		City-Wide Security Access Control System		
Complete	328,301		Bridge Maintenance Program	+	
Complete	156,094		ADA Compliance	+	Multimodal Accessibility
Active	398,650		Blanton Road Extension Design	*	Waternough Accessionity
Complete	379,063		Parking Lot Resurfacing	-	
Complete	376,968		Ramsey Street Pump Station Replacement - Stormwater	*	
Complete	100,000		Dam Safety Preservation Project	+	
•	46,287		Multi Use Lanes	*	
Complete			Downtown Streetscape	*	Invest in Targeted Growth Areas
Complete				_	
Complete	426,819	Total ¢	Downtown Streetscape		•
	10,583,359	Total \$	City Administrative		-
Complete	10,583,359		City Administrative	+	
Complete	10,583,359 878,579	\$	City Administrative ARPA Project Administrative - City Staff	+ +	Administrative
Complete Active Active	878,579 674,960	\$ \$	City Administrative ARPA Project Administrative - City Staff ARPA Project Administrative - iParametrics Consultancy	+ + +	
	878,579 674,960 39,000	\$ \$ \$	City Administrative ARPA Project Administrative - City Staff	+++	
Complete Active Active	878,579 674,960	\$ \$	City Administrative ARPA Project Administrative - City Staff ARPA Project Administrative - iParametrics Consultancy	+ + +	
Complete Active Active	878,579 674,960 39,000 1,592,539 \$26,720,244	\$ \$ \$ Total \$	City Administrative ARPA Project Administrative - City Staff ARPA Project Administrative - iParametrics Consultancy ARPA Project Administrative - Cherry Beckart Consultancy - Council Directed P	+ + +	Administrative ctive - Project Underway
Complete Active Active	878,579 674,960 39,000 1,592,539	\$ \$ \$ \$ \$ \$ \$ Total \$ ojects	City Administrative ARPA Project Administrative - City Staff ARPA Project Administrative - iParametrics Consultancy ARPA Project Administrative - Cherry Beckart Consultancy	+ + +	