

Outcome	Programs & Projects	Budget	Status
Business & Economic Vitality			
Investment in Business Development	★ Commercial Corridor Improvement Grant Program	\$ 924,331	Complete
	★ Covid Small Business Grant Program	2,068,267	Complete
	★ "Can Do" Grant Program	2,500,000	Complete
Investment in Workforce	★ Childcare Employee Retention Grant Program	400,000	Active
	★ Workforce Development Program	1,085,000	Active
	★ STARward Stem Youth Program	115,000	Complete
	★ Employee Premium Pay - Non-Exempt Employees	3,045,810	Complete
	★ Employee Premium Pay - Exempt Employees	612,395	Complete
	★ Downtown Ambassador Program	30,000	Complete
Government Support Operations	🏠 Public Safety Salary Reimbursement	1,811,096	Complete
	🏠 City Website Update/Redesign	122,736	Closeout Phase
	★ Sustainability Plan Project	113,210	Complete
	🏠 Fire & Police Departments Computer Replacement Program	2,158,714	Complete
	🏠 Citibot - Customer Service Technology	35,579	Complete
	🏠 City Domain Migration	355,000	Closeout Phase
Total		\$ 15,377,138	
Housing & Community Livability			
Resilient Residents	★ Affordable Housing Trust Fund	\$ 3,994,878	Active
	★ Day Resource Center - Construction	972,891	Complete
	★ Day Resource Center - Operations	600,000	Closeout Phase
Thriving Communities	★ Tennis Center	5,500,000	Closeout Phase
	★ Playground Repairs/Refurbishing	776,798	Closeout Phase
Expanded Community Capacity	★ Community Development Center	1,029,933	Closeout Phase
Total		\$ 12,874,500	
Infrastructure & Community Investment			
Public Health Resiliency	★ Picnic Shelter Replacements	\$ 250,000	Closeout Phase
	★ Building Demolition Project	250,000	Active
	★ Building Maintenance Program - Roof Replacements	940,000	Closeout Phase
	★ Building Maintenance Program - HVAC Replacements	558,000	Closeout Phase
	★ Building Maintenance Program - Other Replacements	415,000	Closeout Phase
Safer Communities	★ Violence Interrupter Program - Proove Project	639,068	Closeout Phase
	★ Gunshot Detection Technology - ShotSpotter	407,500	Complete
	★ Phoenix Center - Victim Advocacy Program	150,000	Active
	★ Homeless Encampment Impact Reduction Program	205,028	Closeout Phase
	★ PD Public Safety - Axon Contract	3,290,236	Complete
	★ PD Public Safety - Drone Program	138,044	Active
	★ PD Public Safety - Camera Replacement	331,956	Complete
	🏠 City-Wide Security Access Control System	796,347	Complete
	★ Bridge Maintenance Program	328,301	Complete
Multimodal Accessibility	★ ADA Compliance	156,094	Complete
	★ Blanton Road Extension Design	398,650	Active
	★ Parking Lot Resurfacing	379,063	Complete
	★ Ramsey Street Pump Station Replacement - Stormwater	376,968	Complete
	★ Dam Safety Preservation Project	100,000	Complete
	★ Multi Use Lanes	46,287	Complete
Invest in Targeted Growth Areas	★ Downtown Streetscape	426,819	Complete
Total		\$ 10,583,359	
City Administrative			
Administrative	★ ARPA Project Administrative - City Staff	\$ 878,579	Active
	★ ARPA Project Administrative - iParametrics Consultancy	\$ 674,960	Active
	★ ARPA Project Administrative - Cherry Beckart Consultancy	\$ 39,000	Complete
Total		\$ 1,592,539	

Active - Project Underway
Closeout - Final phase of project scope
Complete - Project Complete

★ - Council Directed Projects	\$26,720,244
★ - CIP Projects	\$8,177,820
🏠 - TIP Projects	\$5,279,472
Total	\$40,177,536