CAPITAL PROJECT ORDINANCE ORD 2025-1

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for the state required updating of mobile radio software to maintain interoperability with local, state, and federal resources.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	General Fund Transfer	\$ 159,320
Section 4.	The following amounts are appropriated for the project:	
	Project Expenditures	\$ 159,320

Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

CITY OF FAYETTEVILLE

CAPITAL PROJECT ORDINANCE

ORD 2025-2

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for the funding of the ALW Dam Projects.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

	GO Bond Issuance	\$ 500,000
Section 4.	The following amounts are appropriated for the project:	
	Project Expenditures	\$ 500,000

- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

June 24, 2024

ORD 2025-3

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for the funding of the Drainage Assistance Program and related projects.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Transfer from Stormwater Fund	\$ 750,000
Section 4.	The following amounts are appropriated for the project:	
	Project Expenditures	\$ 750,000

- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

CITY OF FAYETTEVILLE

CAPITAL PROJECT ORDINANCE

ORD 2025-4

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for the funding of the land easement and acquisition for Stormwater related projects.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project: Transfer from Stormwater Fund <u>\$ 150,000</u> Section 4. The following amounts are appropriated for the project:

beetion 1.	The following unloands are appropriated for the project.	
	Project Expenditures	\$ 150,000

- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

June 24, 2024

ORD 2025-5

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for the funding of stormwater runoff and other improvements to Person and Russell streets.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project: GO Bond Issuance \$ 1.900.000

Section 4.	The following amounts are appropriated for the project:	
	Project Expenditures	\$ 1,900,000

- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

CITY OF FAYETTEVILLE

CAPITAL PROJECT ORDINANCE

ORD 2025-6

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for the funding of project management planning of various stormwater infrastructure plans and projects.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project: Transfer from Stormwater Fund <u>\$ 150,000</u>
- Section 4. The following amounts are appropriated for the project: Project Expenditures \$
- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

June 24, 2024

\$ 150,000

ORD 2025-7

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for the funding of dam analysis for the Rose Lake Area.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project: GO Bond Issuance ______\$ 125,000_
- Section 4. The following amounts are appropriated for the project: Project Expenditures
- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

CITY OF FAYETTEVILLE

CAPITAL PROJECT ORDINANCE

ORD 2025-8

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for the funding of projects to enhance Sessoms stormwater infrastructure and related expenditures.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project: GO Bond Issuance <u>\$ 2,000,000</u>
- Section 4. The following amounts are appropriated for the project: Project Expenditures
- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

June 24, 2024

125,000

2,000,000

\$

ORD 2025-9

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for the funding of various stormwater infrastructure, spot repair, and private drainage plans and projects.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project: Transfer from Stormwater Fund \$ 150.000

- Section 4. The following amounts are appropriated for the project: **Project Expenditures** 150.000 \$
- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

CITY OF FAYETTEVILLE

CAPITAL PROJECT ORDINANCE

ORD 2025-10

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for the funding of projects to enhance Tryon stormwater infrastructure and related expenditures.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project: GO Bond Issuance 1.000.000 \$

- Section 4. The following amounts are appropriated for the project: **Project Expenditures**
- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

June 24, 2024

1,000,000 \$

ORD 2025-11

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for the funding of projects including the Watershed Master Planning Effort and to enhance stormwater infrastructure and related expenditures.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project:

Transfer from Stormwater Fund	\$ 183,807
GO Bond Issuance	1,816,193
Total Revenues	\$ 2,000,000

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 2,000,000
Project Expenditures	\$ 2,000,000

- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

CITY OF FAYETTEVILLE

June 24, 2024

CAPITAL PROJECT ORDINANCE ORD 2025-12

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for tennis court resurfacing at Mazarick Park, new asphalt and paint to be applied to the existing 8 tennis courts.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project: General Fund Transfer \$ 100,000
- Section 4. The following amounts are appropriated for the project: Project Expenditures
- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

CITY OF FAYETTEVILLE

June 24, 2024

CAPITAL PROJECT ORDINANCE ORD 2025-13

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is to upgrade Pine Haven Road to and from the Consolidated Rental Car Facility (CONRAC).
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project: Enterprise Fund Revenue Bonds (Facility Charges) \$ 700,000
- Section 4. The following amounts are appropriated for the project: Project Expenditures
- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

CITY OF FAYETTEVILLE

June 24, 2024

\$ 700,000

100,000

CAPITAL PROJECT ORDINANCE ORD 2025-14

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for funding a system that enables public safety video data storage and analysis.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project: General Fund Transfer \$ 162,001
- Section 4. The following amounts are appropriated for the project: Project Expenditures
- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

CITY OF FAYETTEVILLE

CAPITAL PROJECT ORDINANCE ORD 2025-15

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for the replacement of radio consoles and the addition of radio consolettes at workstations without consoles.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project: Emergency Telephone System Fund Transfer \$ 1,426,832
- Section 4. The following amounts are appropriated for the project: Project Expenditures
- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

June 24, 2024

\$ 1,426,832

162.001

\$

359,295

\$

CAPITAL PROJECT ORDINANCE ORD 2025-16

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

- Section 1. The authorized project is for the state-required change to TDMA programming to increase radio system channel capacity, which allows communication with other agencies and state interoperability channels.
- Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.
- Section 3. The following revenues are anticipated to be available to the City to complete the project: General Fund Transfer \$ 359,295
- Section 4. The following amounts are appropriated for the project: Project Expenditures
- Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.
- Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.