

# FY2024 Vehicle Financing List

| Department           | Description   | Fund         | Estimated<br>Quantity | Estimated<br>Cost |
|----------------------|---------------|--------------|-----------------------|-------------------|
| Development Services | Sedan         | General Fund | 5                     | 41,206            |
| Fire                 | Sedan         | General Fund | 6                     | 45,661            |
| Fire                 | Sedan         | General Fund | 1                     | 41,208            |
| IT                   | Sport Utility | General Fund | 1                     | 49,164            |
| Police               | Sport Utility | General Fund | 1                     | 36,050            |
| Police               | Sedan         | General Fund | 7                     | 55,666            |
| Police               | Van           | General Fund | 3                     | 52,788            |
| Police               | Van           | General Fund | 3                     | 58,067            |
| Police               | Sport Utility | General Fund | 18                    | 58,100            |
| Police               | Pickup Truck  | General Fund | 2                     | 73,903            |
| Parks & Rec          | Leaf Truck    | General Fund | 2                     | 228,249           |
| Parks & Rec          | Backhoe       | General Fund | 1                     | 169,956           |

Total

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206,030

273,966

41,208

49,164

36,050

389,662

158,364

174,201

1,045,800

147,806

456,498

169,956

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3,148,705