

DRAFT

FAYETTEVILLE CITY COUNCIL
BUDGET WORK SESSION MINUTES
LAFAYETTE CONFERENCE ROOM, CITY HALL
MAY 18, 2023
5:00 P.M.

Present: Mayor Mitch Colvin (departed at 5:52 p.m.)

Council Members Katherine K. Jensen (District 1); Shakeyla Ingram (District 2); Mario Benavente (District 3); D. J. Haire (District 4) (departed at 5:52 p.m.); Johnny Dawkins (District 5) (departed at 6:13 p.m.); Derrick Thompson (District 6) (departed at 5:38 p.m.); Brenda McNair (District 7); Courtney Banks-McLaughlin (District 8)

Absent: Council Member Deno Hondros (District 9)

Others Present: Douglas Hewett, City Manager
Adam Lindsay, Assistant City Manager
Kelly Olivera, Assistant City Manager
Jeffrey Yates, Assistant City Manager
Jodi Phelps, Chief of Staff
Jody Picarella, Chief Financial Officer
Loren Bymer, Marketing/Communication Director
Lachelle Pulliam, Assistant City Attorney
Sheila Thomas-Ambat, Public Services Director
Byron Reeves, Assistant Public Services Director
Daniel Edwards, Assistant Public Services Director
Pamela Megill, City Clerk
Members of the Press

1.0 CALL TO ORDER

Mayor Colvin called the meeting to order.

2.0 INVOCATION

The invocation was offered by Council Member Ingram.

3.0 PLEDGE OF ALLEGIANCE

The Pledge of Allegiance to the American Flag was led by Mayor and City Council.

4.0 APPROVAL OF AGENDA

MOTION: Mayor Pro Tem Dawkins moved to approve the agenda.

SECOND: Council Member Benavente

VOTE: UNANIMOUS (9-0)

5.0 ITEMS OF BUSINESS

5.1 Cape Fear Regional Theatre Presentation

Ms. Mary Kate Burke, Artistic Director, presented this item with the aid of a PowerPoint presentation and stated the Cape Fear Regional Theatre (CFRT) is a 501(c)(3) non-profit organization, it has 14 full-time employees and an operating budget of \$2 million.

Ms. Burke provided an overview of the Capital Improvement Plan and stated Phase 1 included upgrading the interior of the theatre, including wider seats, deeper rows, new HVAC system, custom sound system, this was completed in December 2021 and has been paid for. Phase 2 will be a large scale renovation and reimaging. Ms. Burke also provided an overview of the proposed parking plan.

The request is for a total of \$2.5 million over five fiscal years; \$500,000.00 for five years.

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5.2 Budget Discussion of Enterprise Funds and Other Budget Items

Mr. Jeffrey Yates, Assistant City Manager, presented this item with the aid of a PowerPoint presentation. Mr. Yates provided an overview of the following: Budget Calendar, Employer of Choice, Solid Waste Service Dialogue, Solid Waste Rate Projection, Solid Waste Rate History, Stormwater Service Dialogue, Stormwater Rate Projection, Stormwater Capital Plan, Stormwater Rate History, HEART Model Dialogue, General Obligation Bond Project Plan, and Items in the Parking Lot.

Discussion ensued.

Mr. Yates asked if there are any additional items to add to the Parking Lot. Council Member Benavente requested funding for the Phoenix Center - a Domestic Violence Emergency Shelter.

6.0 ADJOURNMENT

There being no further business, the meeting adjourned at 6:46 p.m.

Respectfully submitted,

PAMELA J. MEGILL
City Clerk
051823

MITCH COLVIN
Mayor