

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-1 (CPO 2018-32, CPOA 2022-63)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2018-32, adopted December 11, 2017, as amended, for the construction of the Hay Street Parking Garage and Mixed Use Development.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
Limited Obligation Bond Proceeds	\$ 14,842,032	\$ 1,200,000	\$ 16,042,032
General Fund Transfer	2,900,000	-	2,900,000
Investment Income	189,063	-	189,063
PCH Development Co., Contribution through Kennon Craver, Attorney at Law	150,000	-	150,000
	<u>\$ 18,081,095</u>	<u>\$ 1,200,000</u>	<u>\$ 19,281,095</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 18,081,095</u>	<u>\$ 1,200,000</u>	<u>\$ 19,281,095</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

June 24, 2024

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-2 (CPO 2019-7, CPOA 2024-1)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2019-7, adopted June 11, 2018, as amended, to migrate city operations to a single internet domain, including hardware, software, implementation, training, and other ancillary costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	<u>\$ 1,348,000</u>	<u>\$ 100,000</u>	<u>\$ 1,448,000</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 1,348,000</u>	<u>\$ 100,000</u>	<u>\$ 1,448,000</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-3 (CPO 2024-1)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2024-1, adopted June 26, 2023, as amended, to expand city wireless network capabilities, including hardware, software, implementation, training, and other ancillary costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ 172,000	\$ 50,000	\$ 222,000

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 172,000	\$ 50,000	\$ 222,000
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-4 (CPO 2018-4, CPOA 2024-1)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2018-4, adopted June 12, 2017, as amended, for the purchase and installation of direct fiber connections to connect remote sites to the server facilities in City Hall.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ 535,496	\$ 165,911	\$ 701,407

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 535,496	\$ 165,911	\$ 701,407
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-5 (CPO 2010-2, CPOA 2024-1)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2010-2, adopted June 22, 2009, as amended, for the funding of computer replacements and desktop virtualization equipment and software.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ 6,613,353	\$ 600,000	\$ 7,213,353
Federal Forfeiture Funds	190,429	-	190,429
	<u>\$ 6,803,782</u>	<u>\$ 600,000</u>	<u>\$ 7,403,782</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 6,803,782</u>	<u>\$ 600,000</u>	<u>\$ 7,403,782</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

June 24, 2024

CITY OF FAYETTEVILLE

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-6 (CPO 2024-1)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2024-1, adopted June 26, 2023, as amended, for the funding of the addition of a new permanent fire station to service the easternmost area of the City.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
GO Bond Issuance	\$ 1,800,000	\$ 9,013,149	\$ 10,813,149

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 1,800,000</u>	<u>\$ 9,013,149</u>	<u>\$ 10,813,149</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-7 (CPO 2024-1)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2024-1, adopted June 26, 2023, as amended, for the funding of the Fire Station #2 relocation to another parcel within the immediate response area.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
GO Bond Issuance	\$ 250,000	\$ 986,851	\$ 1,236,851

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 250,000	\$ 986,851	\$ 1,236,851
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-8 (CPOA 2024-1, CPO 2020-4)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2020-4, adopted effective June 10, 2019, as amended, for the funding of the FY2020 bridge preservation program and related ancillary improvements and expenditures.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ 816,293	\$ -	\$ 816,293
GO Bond Issuance	-	208,500	208,500
	\$ 816,293	\$ 208,500	\$ 1,024,793

Section 4. The following amounts are appropriated for the project:

Project Expenditures	\$ 816,293	\$ 208,500	\$ 1,024,793
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-9 (CPOA 2022-6, CPO 2016-3)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2016-3, adopted effective July 1, 2015, as amended, for the funding of improvements to street intersections, to include signal pole upgrades, pedestrian accommodations, construction of right turn lanes, land acquisition and other ancillary costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ 680,956	\$ -	\$ 680,956
GO Bond Issuance	-	100,000	100,000
	<u>\$ 680,956</u>	<u>\$ 100,000</u>	<u>\$ 780,956</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 680,956</u>	<u>\$ 100,000</u>	<u>\$ 780,956</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-10 (CPOA 2024-1, CPO 2023-2)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2023-2, adopted effective June 13, 2022, as amended, for the FY2023 pavement preservation projects, including miscellaneous street improvements and other ancillary costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
GO Bond Issuance	\$ -	\$ 4,000,000	\$ 4,000,000
General Fund Transfer	9,550,000	-	9,550,000
	<u>\$ 9,550,000</u>	<u>\$ 4,000,000</u>	<u>\$ 13,550,000</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 9,550,000</u>	<u>\$ 4,000,000</u>	<u>\$ 13,550,000</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-11 (CPOA 2024-1, CPO 2014-7)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2014-7, adopted effective June 14, 2021, as amended, for the funding of thoroughfare street lighting improvements, and related expenditures.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
GO Bond Issuance	\$ -	\$ 50,000	\$ 50,000
General Fund Transfer	675,000	-	675,000
	<u>\$ 675,000</u>	<u>\$ 50,000</u>	<u>\$ 725,000</u>

Section 4. The following amounts are appropriated for the project:

	Listed As	Amendment	Revised
Transfer to General Fund	\$ 150,000	\$ -	\$ 150,000
Project Expenditures	525,000	50,000	575,000
	<u>\$ 675,000</u>	<u>\$ 50,000</u>	<u>\$ 725,000</u>

Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-12 (CPOA 2023-18, CPO 2020-6)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2020-6, adopted effective July 1, 2019, as amended, for the funding of a replacement Enterprise Resource Planning (ERP) system project, including, but not limited to, hardware, implementation, integration, training services, replacement backfill positions, and debt issuance costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	\$ 942,000	\$ -	\$ 942,000
Solid Waste Fund Transfer	-	870,009	870,009
Stormwater Fund Transfer	-	870,008	870,008
Financing Proceeds	4,832,152	-	4,832,152
	<u>\$ 5,774,152</u>	<u>\$ 1,740,018</u>	<u>\$ 7,514,169</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 5,774,152</u>	<u>\$ 1,740,018</u>	<u>\$ 7,514,169</u>
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Section 5. Copies of this capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-13 (CPOA 2024-1, CPO 2020-5)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2020-5, adopted effective June 10, 2019, as amended, for the funding of the FY2020 Dam Safety and Preservation program and related ancillary improvements and expenditures.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
GO Bond Issuance	\$ -	\$ 35,184	\$ 35,184
General Fund Transfer	50,000	-	50,000
Stormwater Fund Transfer	<u>125,000</u>	<u>43,003</u>	<u>168,003</u>
	<u>\$ 175,000</u>	<u>\$ 78,187</u>	<u>\$ 253,187</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 175,000</u>	<u>\$ 78,187</u>	<u>\$ 253,187</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-14 (CPO 2024-1)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2024-1, adopted effective June 26, 2023, as amended, for the funding of the Hinsdale Road Reconstruction and related ancillary improvements and expenditures.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
Stormwater Fund Transfer	\$ 125,103	\$ 407,561	\$ 532,664
General Fund Transfer	<u>213,012</u>	<u>-</u>	<u>213,012</u>
	<u>\$ 338,115</u>	<u>\$ 407,561</u>	<u>\$ 745,676</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 338,115</u>	<u>\$ 407,561</u>	<u>\$ 745,676</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-15 (CPO 2023-3)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2023-3, adopted effective June 13, 2023, as amended, for the funding of the Ramsey Street Pump Station Replacement, including related ancillary improvements and expenditures.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
General Fund Transfer	\$ 100,000	\$ -	\$ -
Stormwater Fund Transfer	-	1,851,376	1,951,376
	<u>\$ 100,000</u>	<u>\$ 1,851,376</u>	<u>\$ 1,951,376</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 100,000</u>	<u>\$ 1,851,376</u>	<u>\$ 1,951,376</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

**CAPITAL PROJECT ORDINANCE
CHANGE 2025-16 (ORD 2024-2)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinances are hereby adopted:

Section 1. The authorized project is for the development of the Consolidated Car Rental Facility (CONRAC) and other ancillary costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
Customer Facility Charges	<u>\$ 594,333</u>	<u>\$ 6,652,703</u>	<u>\$ 7,247,036</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 594,333</u>	<u>\$ 6,652,703</u>	<u>\$ 7,247,036</u>
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Section 5. Copies of this capital project ordinance shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-17 (CPO 2022-3)**

BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2022-3, adopted effective June 14, 2021, as amended, for the funding of FY2022 sidewalk improvement projects and related ancillary improvements and expenditures.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	<u>Listed As</u>	<u>Amendment</u>	<u>Revised</u>
GO Bond Issuance	\$ -	\$ 1,556,316	\$ 1,556,316
General Fund Transfer	564,035	-	564,035
	<u>\$ 564,035</u>	<u>\$ 1,556,316</u>	<u>\$ 2,120,351</u>

Section 4. The following amounts are appropriated for the project:

Project Expenditures	<u>\$ 564,035</u>	<u>\$ 1,556,316</u>	<u>\$ 2,120,351</u>
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Section 5. Copies of the capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the projects.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 24th day of June, 2024.