

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

That the City of Fayetteville Budget Ordinance adopted October 27, 2025 is hereby amended as follows:

Section 1. It is estimated that the following revenues and other financing sources will be available during the fiscal year beginning July 1, 2025, and ending June 30, 2026, to meet the appropriations listed in Section 2.

Item

Schedule A: General Fund

	Listed As	Revision	Revised Amount
Other Revenues	\$ 1,401,840	\$ 5,000	\$ 1,406,840
All Other General Fund Revenues and Financing Sources	206,642,397	-	206,642,397
Total Estimated General Fund Revenues and Other Financing Sources	<u>\$ 208,044,237</u>	<u>\$ 5,000</u>	<u>\$ 208,049,237</u>

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026, according to the following schedules:

Item

Schedule A: General Fund

	Listed As	Revision	Revised Amount
Operations	\$ 146,770,161	\$ 5,000	\$ 146,775,161
All Other General Fund Expenditures and Other Financing Uses	61,274,076	-	61,274,076
Total Estimated General Fund Expenditures and Other Financing Uses	<u>\$ 208,044,237</u>	<u>\$ 5,000</u>	<u>\$ 208,049,237</u>

Adopted this 27th day of October, 2025.