

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-47 (CPOA 2025-31, CPO 2023-2)**

WHEREAS, the City Council of the City of Fayetteville desires the preservation of City streets by utilizing several measures to extend its longevity.; and

WHEREAS, the city streets are degraded due to general use and ongoing work of utility companies within the city; and

WHEREAS, the proposed restorations will improve motorists experience and potentially reduce damage claims and traffic issues; and

WHEREAS, the pavement preservation reduces annual maintenance cost (patching and sealing) on City streets performed by Street Maintenance; and

WHEREAS, the pavement preservation will assist in transitioning into a preventive program focusing on the right treatment at the right time, rather than only resurfacing roadways at the end of their lifespan and reduce the reactive maintenance on City streets; and

WHEREAS, these preservation efforts are funded through state awarded grants and payments by utility companies, as outlined in the City's Capital Improvement Program (CIP); and

WHEREAS, the preservation effort is an annual, on-going project;

NOW THEREFORE BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2023-2, adopted effective June 13, 2022, as amended, for the funding of FY2023 pavement preservation projects, including miscellaneous street improvements and other ancillary costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
General Fund Transfer	<u>\$ 14,550,000</u>	<u>\$ 224,844</u>	<u>\$ 14,774,844</u>

Section 4. The following amounts are appropriated for the project:

FY23 Pavement Preservation Program Expenditures	<u>\$ 14,550,000</u>	<u>\$ 224,844</u>	<u>\$ 14,774,844</u>
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Section 5. Copies of this capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 12th day of May, 2025.