

Project Closures



Fund	Project Description	Funds Released for Other Projects
031	Bond Program Implementation	57,721
031	Brentwood School Park	21,550
031	Clark Park Improvements	67,397
031	D. Gilmore Therapeutic Rec Ctr	29,574
031	Downtown Skate Park	(1)
031	Gilmore Rec Splash Pad	-
031	Honeycutt Splashpad/Park	2,961
031	J. S. Spivey Recreation Center	56,667
031	Jordan Soccer Complex	9
031	Kiwanis Splash Pad	-
031	Lake Rim School Splash Pad	-
031	Massey Hill Recreation Ctr	(1)
031	Massey Hill Splash Pad	-
031	Mazarick Park Improvements	5,606
031	Montclair Playground	8,785
031	Myers Rec Splash Pad	-
031	Seabrook Park Improvements	8,188
031	Senior/Wellness Feasibility	-
031	Western Senior Center	1
041	333 Alexander St Facility Repair	-
041	Control System	-
041	Alexander St Facilities Repair	-
041	Alexander St. Hazard Mitigation	-
041	App Packaging Factory System	95,000
041	Asset Management System	250,000
041	Automated Truck Wash	(75)
041	Centralized Ent. Data Warehouse	(413)
041	CityHall First Floor Renovation	75,120
041	Council Chambers AV Equipment	-
041	Cross Creek/280 Lamon St.	-
041	E-mail system upgrade	1,231
041	Emergency Generator Connection	137,300
041	External Website for the City	7,877
041	Fleet Mgmt Information System	150,000
041	FY 2019 Building Maintenance	-
041	FY 2020 Building Maintenance	1
041	FY 2021 Building Maintenance	-
041	FY 2022 Building Maintenance	-
041	Internet Telephone System	25,168
041	LSDBE Prog Tracking Software	64,500
041	Maintenance Projects for Fire Stations	(15)
041	Parking Lot Maintenance	3,087
041	Server Replacement	-

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041	Time and Attendance System	28,869
041	Time and Attendance Upgrade	2
041	Uninterruptible Power Supply	61,650
042	Downtown Baseball Stadium	(206,964)
042	Downtown Parking	(207,218)
042	Dr. EE Smith House Restoration	75,000
042	Hay St. Parking and Mixed Use	(126,483)
042	Hurley Plaza memorials/signs	(3,000)
042	RENTAL TO HOMEOWNERSHIP	-
042	Segra Stadium	794,177
043	Mirror Lake Dam Restoration	15,982
043	Rose Lake (FEMA BRIC 75/25)	125,000
044	Automated Alarm	1,200
044	Body Worn Camera Replacements	200,787
044	Fire Station 1 Generator	3,412
044	Fire Station 12 Relocation	529
044	FY18 800 MHz Radios - Police	-
044	FY20 800 MHz Radios - Police	-
044	NC Governors Crime Commission	-
044	NIBRS Transition Process	-
044	Police Dept - 800MHz Radios	-
044	Police Dept. CAD and RMS	-
044	Temporary Fire Station #18	100,000
044	Time Division Multiple Access (TDMA)	-
044	Programming U.S. Dept. of Justice-Capital	(1,308)
044	U.S. DOJ JAG 17	(1)
044	U.S. DOJ JAG 18	-
045	Control Link Lights Sytem	-
045	Cross Creek/Union St. Bridge	15,719
045	Lafayette Park Pedestrian Brdg	7,575
045	Lake Rim Aquatic Center	7,110
045	Lake Rim Splash Pad	-
045	Linear Park Path, Steps, Overl	18,144
045	Mazarick Park Play Area	1,302
045	NC Veterans Park Hurr Matt Rep	172,377
045	Park Improvements at Massey Hill Rec Playground	1
045	Equip Honeycutt Pk	-
045	Rec Trak Software	21,642
045	Rowan Park Improvements	4,036
045	Shelter & Concession Stand	147
045	Western Area Dog Park	7,441
046	71st School Road Sidewalks	-
046	Bridge Replacements-Ann/Louise	1

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046	CBD Brick Paver & Sidewalks	65
046	Comprehensive Bicycle Plan	-
046	FY18 Street Resurfacing	1
046	FY19 Street Resurfacing	1
046	FY20 Street Resurfacing	-
046	FY22 Sidewalk Improvements	-
046	Legend Avenue Improvements	4,999
046	MA - Safety Impr Dobson Dr	2,715
046	Misc Street Resurf/Improvement	-
046	Morganton Rd Sidewalks	100,000
046	Multi Use Lane Markings	-
046	NCoolSpr.St. Hurr.Matt. Repair	-
046	Offing Dr. Hurr.Matt. Repair	1
046	Owen Dr. Sidewalk Municipal	-
046	Owen Drive Irrigation System	-
046	Public Street Development	-
046	Raeford Rd Irrigation U-4405	-
046	Rosehill Rd (West Side)	1
046	Rowan Street Bridge	1
046	Shawcroft Perm & Temp Roads	(1,251)
046	Shawcroft Perm Culvert Repair	-
046	Shawcroft Rd Temp Culvert Rep	(1)
046	Sidewalks	-
046	Siple Ave. Hurr.Matt. Repair	-
046	St Intersection Improvements	192,679
046	Sykes Pond Road Flood Damage	682,522
046	Transfer of Funds in 46 #1	-
046	Transfer of Funds in 46 #2	-
047	800 Megahertz Radio Equipment	88
047	FY15 Stormwater Drainage Impr	-
047	FY16 Stormwater Improvements	239,013
047	FY17 Stormwater Improvements	7,800
047	Person St Innov Stormwater	1
066	8 Unit T-Hanger	190,223
066	AIP 43 Terminal Improvements	-
066	Aircraft Rescue and Firefighting (ARFF) Vehicle	-
066	Airport Aqueous Film-Forming Foam (AFFF) Testing	-
066	Airport Pavement Crack Seal	15,890
066	Airport Public Art Project	1,220
066	Airport Security and Infrastructure Improvements	(20,125)
066	FAR 139 Automation Software	2,124
066	Parking Control System	69,305
066	PW #1255 Aiport Slope Failure	89,102
066	Terminal Improvements	61,597

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066	Terminal Improvements Phase II	<u>5,358,175</u> <u>9,180,513</u>