

**2025-2026 BUDGET ORDINANCE AMENDMENT
CHANGE 2026-1**

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

That the City of Fayetteville Budget Ordinance adopted August 11, 2025 is hereby amended as follows:

Section 1. It is estimated that the following revenues and other financing sources will be available during the fiscal year beginning July 1, 2025, and ending June 30, 2026, to meet the appropriations listed in Section 2.

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule A: General Fund</u>			
Intergovernmental Revenues	\$ 6,206,827	\$ 15,000	\$ 6,221,827
All Other General Fund Revenues and Financing Sources	201,813,910	-	201,813,910
Total Estimated General Fund	<u>\$ 208,020,737</u>	<u>\$ 15,000</u>	<u>\$ 208,035,737</u>
Revenues and Other Financing Sources			

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2025, and ending June 30, 2026, according to the following schedules:

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule A: General Fund</u>			
Operations	\$ 146,746,661	\$ 15,000	\$ 146,761,661
All Other General Fund Expenditures and Other Financing Uses	61,274,076	-	61,274,076
Total Estimated General Fund Expenditures and Other	<u>\$ 208,020,737</u>	<u>\$ 15,000</u>	<u>\$ 208,035,737</u>
Financing Uses			

Adopted this 11th day of August, 2025.