



**2025 – 2029  
Consolidated Plan,  
2025 – 2026 Annual  
Action Plan and updated  
Citizen Participation Plan**

*April 7, 2025  
City Council Work Session*

## Development of Viable Communities

- **Community Improvements**
  - *Investing in infrastructure, parks, and public spaces to enhance the quality*
  
- **Affordable Housing**
  - *Supporting the construction and maintenance of affordable homes so everyone has a safe place to live.*
  
- **Economic Opportunities**
  - *Promoting local businesses and job creation to boost the community's economy and provide employment for residents.*



## **Community Development Block Grant (CDBG)**

- Public Improvements
- Public Facilities
- Rehabilitation
- Economic Development
- Acquisition
- Public Services

## **Emergency Solutions Grants (ESG)**

- Engage homeless individuals & families
- Improve quality of emergency shelters
- Operate emergency shelters
- Provide essential services to shelter residents
- Rapidly re-house homeless individuals & families
- Homeless prevention efforts

## **HOME Investment Partnerships Program (HOME)**

- Multi-family apartment buildings
- Housing for people with special needs (homeless, developmental disabilities etc.)
- First-time Homebuyer assistance
- Housing Rehabilitation
- Rental Assistance (vouchers)

## **Housing Opportunities for Persons With AIDS (HOPWA)**

- Provide Housing assistance to individuals with HIV/AIDS
- Develop and rehabilitate housing units
- Operate and maintain housing facilities
- Deliver supportive services to improve quality of life
- Prevent homelessness for individuals with HIV/AIDS

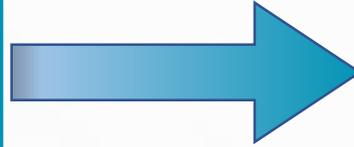
## Priority Needs

- 1 Affordable Housing
- 2 Public Services
- 3 Neighborhood Revitalization
- 4 Economic Development
- 5 Nonprofit Capacity Building
- 6 Addressing Homelessness
- 7 Housing & Supportive Services for HIV/AIDS
- 8 Effective Program Management

## Goals

- 1 Affordable Housing Opportunities (CDBG & HOME)
- 2 Public Services for LMI & Special Need (CDBG)
- 3 Improve Public Facilities & Infrastructure (CDBG)
- 4 Blight Removal (CDBG)
- 5 Economic Development Opportunities (CDBG)
- 6 Nonprofit Capacity Building (CDBG)
- 7 Homelessness Housing & Services Programs (ESG)
- 8 Housing & Supportive Services for HIV/AIDS (HOPWA)
- 9 Effective Program Management

City develops  
Consolidated Plan  
(ConPlan)



- **Needs Assessment & Market Analysis**
- Priority needs Identification
- Strategic goals for funds
- Annual Action Plan (1-year funding)
- Opportunities for **Citizen Participation**

ConPlan is approved  
& submitted to HUD

HUD awards grant  
funds to the city to fund  
activities in  
ConPlan and AAP

## ***How to Participate:***

1. *Community Meetings*
2. *Community Survey – Posted Online*
3. *Stakeholder Survey – Posted Online*
4. *30-Day Public Comment Period – Draft ConPlan*
5. *Redevelopment Commission Public Hearing and Approval*
6. *City Council Work Session*
7. *City Council Public Hearing*

## Five Major Components

1. Needs Assessment
2. Housing Market Analysis
3. 5-Year Strategic Plan
4. Annual Action Plan
5. Citizen Participation

## HUD 2024 Fund Allocation

Source	Amount
CDBG	\$1,708,868
HOME	\$874,315
ESG	\$155,374
HOPWA	\$878,892

*(2025 HUD allocations will be announced after congressional PY25 budget is approved.)*



# Prioritizing community needs



1

Affordable Housing



3

Home Repairs



Public Facilities



Economic Development



2

Supportive Services

During a prioritization exercise, most residents indicated that Affordable Housing was the most critical community need, followed by Supportive Services and Home Repairs.

Residents mentioned Public Facilities and Economic Development when commenting on how all the listed needs are interconnected.

# Prioritizing housing issues



Cost of Repairs



Rental Costs



Mismatch of housing type/size



Location



Lack of Available Units

Most residents indicated that the cost of repairs was a major housing issue for them. The lack of available units and rental costs were also noted as important issues residents face.

Residents mentioned Mismatch of Housing Type/Size and Location when commenting on how all the listed needs are interconnected.

# **PY 2025 – 2026 Annual Action Plan**



**Entitlement:** Grant funds made available to a jurisdiction directly from the Department of Housing and Urban Development

**Program Income:** Funds produced from grant funded activities such as loans

**HOME Match:** Required 25% local match for HOME grants

**ESG Match:** Requires \$1:\$1 match for ESG funds

**Prior Year Funds:** Remaining Grant funds estimated at the end of the Program Year, to be reallocated

FUNDING SOURCE	CDBG FUNDS	HOME FUNDS	HOPWA FUNDS	ESG FUNDS	Total Budget
Entitlement	\$1,708,868	\$874,315	\$878,892	\$155,374	\$3,617,449
Program Income	\$45,000	\$173,044	-	-	\$218,044
Match	NA	\$218,579	NA	NA	\$218,579
<b>Total New Resources</b>	<b>\$1,753,868</b>	<b>\$1,265,938</b>	<b>\$878,892</b>	<b>\$155,374</b>	<b>\$4,054,072</b>
Prior Year Funds	\$661,052	-	-	-	\$661,052
<b>Total Resources</b>	<b>\$2,414,920</b>	<b>\$1,265,938</b>	<b>\$878,892</b>	<b>\$155,374</b>	<b>\$4,715,124</b>

**All projections contained here within are based on current funding levels for PY24**

Each grant comes with its own set of rules and guidelines that limit how the funds can be used

## CDBG

- 20% for Administration
- 15% for Public Services (Social Service Activities)

## HOME

- 10% for Administration
- 15% for Community Housing Development Organizations (CHDO)

## HOPWA

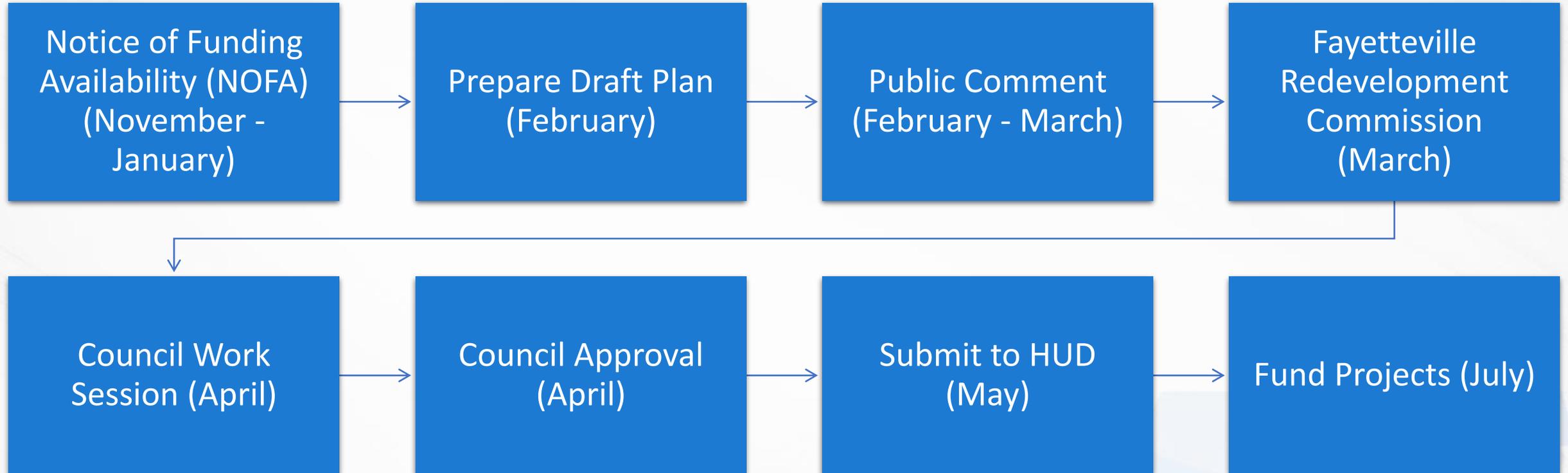
- 3% for Administration

## ESG

- 7.5% for Administration

Required Set Asides	Cap	Amount
CDBG Public Services Cap (15%):	\$263,080	\$263,000
CDBG Admin Cap (20%):	\$350,773	\$350,773
HOME Admin Cap (10%):	\$87,431	\$87,431
HOPWA Admin Cap (3%)	\$26,366	\$26,366
ESG Admin Cap (7.5%)	\$11,653	\$11,653

# The Process



## 2025-2026 Annual Action Plan Competitive Awards

Name	Funding Requested	Funding Recommended
Marius Maximus Foundation for Mental Health	\$55,000	\$10,000
The Two Six Project	\$25,000	\$10,000
Pearl Transit Corporation	\$65,000	\$50,000
Combined Unified Services	\$40,000	\$10,000
Better Health of Cumberland County	\$20,000	\$20,000
Myrover-Reese Fellowship Homes	\$20,000	\$20,000
Connections of Cumberland County	\$95,000	\$68,000
Carolina Collaborative Community Care	\$16,000	\$15,000
Roots Mentoring	\$50,000	\$10,000
Greater Life of Fayetteville	\$15,000	\$15,000
Jai6 Youth Foundation	\$10,000	\$10,000
Legal Aid of North Carolina	\$50,000	\$25,000
<b>Total</b>	<b>\$461,000</b>	<b>\$263,000</b>
<b>Not Funded</b>		
BrownGirl, RDH	\$144,500	-
2 or 3 Gathered Together	\$25,000	-
Money Box Academy Inc.	\$10,000	-
Courageous Warriors	\$25,000	-
FAHFH Construction Camp	\$55,600	-

# ESG Grant Applications

Name	Funding Requested	Funding Approved
FUM Emergency Assistance Program	\$50,000	\$50,000
Myrover-Reese Fellowship Homes	\$50,000	\$40,000
Carolina Collaborative Community Care	\$90,000	\$53,721
<b>Total</b>	<b>\$190,000</b>	<b>\$143,721</b>
<b>Not Funded</b>		
Veterans Bridge Home	\$20,000	-
The Burchie and Edmond Harley Center of Hope, Refuge, and Rest	\$9,990	-
Azariah Place	\$10,000	-

# Grants Not Subject to Cap

Program	Agency	Amount	Source
<b>CDBG - Rehabilitation</b>	Fayetteville Urban Ministry	\$150,000	New
<b>CDBG - Rehabilitation</b>	Fayetteville Urban Ministry	\$300,457	Rollover
<b>CDBG - Rehabilitation</b>	Habitat for Humanity	\$150,000	New
<b>CDBG - Rehabilitation</b>	Habitat for Humanity	\$300,456	Rollover
<b>HOME – Affordable Housing Development</b>	Housing Trust Fund	\$828,507	New
<b>HOME - Affordable Housing Development</b>	CHDO Reserve	\$150,000	New
<b>Total</b>		<b>\$1,879,420</b>	

The City is also proposing to update the City's Citizen Participation Plan

- Used to provide for and encourage citizen participation in development:
  - Consolidated Plan
  - Annual Action Plan
  - Consolidated Annual Performance and Evaluation Report, and
  - Any substantial amendment
- Revisions to include HOWPA and ESG programs
- Revisions include further definitions of amendments and substantial amendments:
  - Change to the Priority Needs, Goals or Target Areas identified in either plan
  - New entitlement awarded to the City
  - Project is removed or canceled
  - Funding is adjusted by 20% or more
  - Revision that changes the purpose, scope, location or beneficiaries of program
- Addition of Fair Housing

- HUD has not yet provided the City's final funding numbers.
- The plan is based on current funding levels.
- The City may not have final numbers by the April 28 hearing.
- Final numbers may not be available by the May 15 goal (45 days prior).
- Even in June, when the City Council adopts the budget, final numbers might still be unavailable.
- We will ask Council to approve the budget based on current funding levels.
- The City must submit the plan by August 16.
- Staff expects to have final numbers before this date and will return to Council for a budget adjustment (increase/decrease funding).

# Next Steps and Timeline

Events	Dates
<b>Public Comment Period</b>	February 16 – March 18, 2024
<b>Citizen Participation Meetings</b>	<b>Date</b>
Massey Hill Recreation Center	February 18 at 6 PM
Westover Recreation Center	February 26 at 6:30 PM
EE Miller Recreation Center	March 6 at 7 PM
Smith Recreation Center	March 11 at 6 PM
<b>FRC Meeting (2 hours)</b>	March 19 at 2 PM
<b>City Council Work Session</b>	April 7 at 2 PM
<b>City Council Public Hearing/Adoption</b>	<b>April 28 at 6:30 PM</b>
<b>Plan Submitted to HUD</b>	Plans due by May 15 <sup>th</sup> or 60 days after allocation letter received, whichever comes first.

EconCommDev@FayettevilleNC.gov

# Questions?



[FayettevilleNC.gov](http://FayettevilleNC.gov)

# Anticipated 2025 Funding

<b>CDBG</b>	<b>\$1,708,868</b>	Administration (20%): \$350,773 Public Services (15%): \$263,000 Neighborhood Investments(10.10%): \$177,000 Demolition & Clearance (14.70%): \$258,095 Housing Rehabilitation (17.10%): \$300,000 Economic Development (17.10%): \$300,000 Nonprofit Capacity Building (6%): \$105,000 <i>Includes Program Income: \$45,000</i>
<b>HOME</b>	<b>\$874,314</b>	Administration (10%): \$87,431 CHDO Reserve (set-aside): \$150,000 Affordable Housing Development: \$828,507 Homeownership Assistance: \$200,000 <i>Includes Program Income: \$173,044</i>
<b>ESG</b>	<b>\$155,374</b>	Administration (7.5%): \$11,633 Fayetteville Homeless Programs (92.5%): \$143,721
<b>HOPWA</b>	<b>\$878,892</b>	Administration (3%): \$26,366 Housing & Supportive Services Programs (97%): \$852,526

**2025 HUD allocations will be announced after congressional PY25 budget is approved.**