

**Capital Improvement Plan  
Fiscal Years 2019 - 2023**

PROJECT EXPENDITURES BY FISCAL YEAR									
PROJECT	DEPARTMENT	PRIOR FISCAL YRS	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	TOTAL PROJECT EXPENDITURES
<b>AIRPORT</b>									
Avigation Easement Runway 4 Protection Zone	Airport	0	0	0	0	0	0	1,250,000	1,250,000
Aircraft Aprons Crack Sealing	Airport	0	0	100,000	0	0	0	0	100,000
Airline Terminal Improvement Part I & II	Airport	3,346,359	18,084,738	0	20,000,000	0	0	0	41,431,097
Airport Public Art	Airport	0	0	50,000	0	50,000	0	0	100,000
Aviation Fuel Farm Access Paving	Airport	0	162,400	0	0	0	0	0	162,400
Construct 8 Unit T-Hangar	Airport	0	0	800,000	0	0	0	0	800,000
Fence Replacement from FBO to Fire Station 10	Airport	0	175,000	0	0	0	0	0	175,000
Perimeter Road Paving and Fencing Replacement	Airport	0	0	0	4,500,000	0	0	0	4,500,000
Runway 10/28 Pavement Rehabilitation	Airport	3,735,550	107,490	0	0	0	0	0	3,843,040
Taxiway F Pavement and Lighting Rehabilitation	Airport	0	0	0	0	0	0	1,250,000	1,250,000
<b>TOTAL - AIRPORT</b>		<b>7,081,909</b>	<b>18,529,628</b>	<b>950,000</b>	<b>24,500,000</b>	<b>50,000</b>	<b>0</b>	<b>2,500,000</b>	<b>53,611,537</b>
<b>ECONOMIC DEVELOPMENT</b>									
Affordable Housing Project Fund	Economic & Community Development	59,073	100,927	0	0	0	0	0	160,000
CEED Culinary Incubator Project	Economic & Community Development	100,000	350,000	0	0	0	0	0	450,000
Downtown Stadium	City Managers Office	464,374	17,243,334	19,802,394	0	0	0	0	37,510,102
Dr. E.E. Smith House Restoration	Economic & Community Development	3,986	271,614	0	0	0	0	0	275,600
Hay Street Parking Garage and Mixed Use Development	City Managers Office	0	1,000,000	13,702,519	0	0	0	0	14,702,519
Hope VI City Contributions	Economic & Community Development	5,983,435	542,565	0	0	0	0	0	6,526,000
Murchison Road Redevelopment - Catalyst Site 1&1A	Economic & Community Development	945,475	679,525	0	0	0	0	0	1,625,000
North Carolina Civil War History Center	City Managers Office	100,000	0	250,000	0	0	0	0	350,000
Replacement Parking for City Employees	City Managers Office	0	525,000	0	0	0	0	0	525,000
Support Infrastructure for Downtown Stadium Site	City Managers Office	0	590,000	905,000	0	0	0	0	1,495,000
Texfi	Public Services	797,631	98,093	0	0	0	0	0	895,724
<b>TOTAL - ECONOMIC DEVELOPMENT</b>		<b>8,453,974</b>	<b>21,401,058</b>	<b>34,659,913</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,514,945</b>

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PROJECT	DEPARTMENT	PRIOR FISCAL YRS	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	TOTAL PROJECT EXPENDITURES
<b>GENERAL GOVERNMENT</b>									
280 Lamon Admin Building Repairs and Storage Building Relocations	Parks & Recreation	0	275,822	0	0	0	0	0	275,822
Alexander Street Building Renovations	Parks & Recreation	251,935	63,065	0	0	0	0	0	315,000
Alexander Street Complex - Facility Mitigation	Parks & Recreation	0	320,125	0	0	0	0	0	320,125
Americans with Disabilities Act (ADA) Compliance	Parks & Recreation	0	175,000	75,000	75,000	75,000	75,000	75,000	550,000
Building Exterior Generator Connections	Parks & Recreation	0	137,300	0	0	0	0	0	137,300
Building Maintenance- HVAC/Boiler Replacement	Parks & Recreation	366,329	273,000	30,000	80,000	25,000	30,000	35,000	839,329
Building Maintenance- Other Projects	Parks & Recreation	315,488	187,203	0	0	100,000	100,000	96,849	799,540
Building Maintenance- Roof Replacement	Parks & Recreation	571,738	502,288	300,000	60,000	0	0	0	1,434,026
Building Maintenance-City Hall Other Facility Renos	Parks & Recreation	2,925,007	75,000	1,250,500	590,400	261,650	0	0	5,102,557
Bulk Fuel Tank Replacement	Public Services	0	0	0	0	0	275,000	0	275,000
City Hall First Floor Furniture & Fixtures	Development Services	0	0	110,000	0	0	0	0	110,000
Cross Creek Cemetery	Parks & Recreation	0	84,000	0	0	0	0	0	84,000
Fuel Depot Oil/Water Separator and Other Repairs	Public Services	0	140,251	0	0	0	0	0	140,251
Parking Lot Resurfacing	Public Services	0	60,500	71,800	47,250	94,000	50,500	35,500	359,550
<b>TOTAL - GENERAL GOVERNMENT</b>		<b>4,430,497</b>	<b>2,293,554</b>	<b>1,837,300</b>	<b>852,650</b>	<b>555,650</b>	<b>530,500</b>	<b>242,349</b>	<b>10,742,500</b>
<b>PARKS, RECREATION AND CULTURE</b>									
Big Cross Creek Multiuse Trail	Parks & Recreation	407,326	444,674	0	0	0	0	0	852,000
Cape Fear River Park	Parks & Recreation	0	0	0	675,000	0	4,525,000	0	5,200,000
Cape Fear River Trail - Linear Park Connector	Parks & Recreation	976	205,416	80,000	0	0	0	0	286,392
Cape Fear River Trail Phase 2	Public Services	3,907,696	217,787	2,391,732	0	0	0	0	6,517,215

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PROJECT	DEPARTMENT	PRIOR FISCAL YRS	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	TOTAL PROJECT EXPENDITURES
Cross Creek Linear Park - Union Street Bridge	Parks & Recreation	0	64,377	0	0	0	0	0	64,377
Existing Parks and Building Renovations	Parks & Recreation	50,184	1,039,816	0	0	0	0	0	1,090,000
Gateway/Roadway Enhancement	Parks & Recreation	115,517	180,073	0	0	0	0	0	295,590
Lafayette Park Bridge & Bank Restoration	Parks & Recreation	0	216,907	0	0	0	0	0	216,907
Lake Rim Pool	Parks & Recreation	0	0	3,032,500	0	0	0	0	3,032,500
Linear Park Path, Steps & Overlook Restoration	Parks & Recreation	0	41,365	0	0	0	0	0	41,365
Martin Luther King Jr. Park	Parks & Recreation	0	0	0	500,000	0	0	0	500,000
Mazarick Park Play Area Steps and Rail	Parks & Recreation	5,638	49,362	0	0	0	0	0	55,000
NC State Veterans Park - Phase 2	Public Services	16,114,343	78,000	75,000	945,380	0	0	0	17,212,723
NC Veteran Park Hurricane Matthew Repair	Parks & Recreation	47,910	259,257	0	0	0	0	0	307,167
Playground Repairs/Refurbishing	Parks & Recreation	610,491	113,293	100,000	100,000	100,000	150,000	0	1,173,784
Pool Dome Covers - Westover and Bates Pools	Parks & Recreation	0	0	125,000	0	0	0	0	125,000
Senior Center - East	Parks & Recreation	0	0	0	860,000	4,140,000	0	0	5,000,000
Senior Center- West	Parks & Recreation	0	5,000,000	0	0	0	0	0	5,000,000
Skateboard Park	Parks & Recreation	0	1,000,000	0	0	0	0	0	1,000,000
Splash Pads	Parks & Recreation	2,576	1,722,424	1,275,000	0	0	0	0	3,000,000
Sport Field Complex	Parks & Recreation	0	0	0	9,000,000	0	0	0	9,000,000
Tennis Center	Parks & Recreation	0	0	400,000	730,000	4,870,000	0	0	6,000,000
<b>TOTAL - PARKS, REC, AND CULTURE</b>		<b>21,262,657</b>	<b>10,632,751</b>	<b>7,479,232</b>	<b>12,810,380</b>	<b>9,110,000</b>	<b>4,675,000</b>	<b>0</b>	<b>65,970,020</b>

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PROJECT	DEPARTMENT	PRIOR FISCAL YRS	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	TOTAL PROJECT EXPENDITURES
<b>PUBLIC SAFETY</b>									
Fire Station #12 Relocation	Fire/Emergency Management	290,299	3,712,912	0	0	0	0	0	4,003,211
Fire Station 6 and 7 Apparatus Floor Replacement	Parks & Recreation	70,590	120,000	0	0	0	0	0	190,590
Police Building Renovations (Phase 1)	Police	427,247	228,784	0	0	0	0	0	656,031
<b>TOTAL - PUBLIC SAFETY</b>		<b>788,136</b>	<b>4,061,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,849,832</b>
<b>STORMWATER MANAGEMENT</b>									
Stormwater Program	Public Services	14,019,182	12,185,471	7,889,371	6,403,778	5,153,180	5,030,070	3,023,382	53,704,434
<b>TOTAL - STORMWATER MGMNT</b>		<b>14,019,182</b>	<b>12,185,471</b>	<b>7,889,371</b>	<b>6,403,778</b>	<b>5,153,180</b>	<b>5,030,070</b>	<b>3,023,382</b>	<b>53,704,434</b>
<b>TRANSIT</b>									
FAST Transit Center	Transit	13,682,774	921,080	0	0	0	0	0	14,603,854
Shelters and Benches	Transit	597,438	36,653	90,000	76,000	60,800	60,800	60,800	982,491
Sidewalks and ADA Accessibility Improvements	Transit	479,261	102,330	80,000	60,000	90,000	90,000	90,000	991,591
<b>TOTAL - TRANSIT</b>		<b>14,759,473</b>	<b>1,060,063</b>	<b>170,000</b>	<b>136,000</b>	<b>150,800</b>	<b>150,800</b>	<b>150,800</b>	<b>16,577,936</b>
<b>TRANSPORTATION</b>									
Bridge Replacements - Louise and Ann Streets	Public Services	192,522	1,950,618	3,150,000	0	0	0	0	5,293,140
Downtown Streetscape	Public Services	912,427	150,740	75,000	75,000	75,000	75,000	75,000	1,438,167
Greenock Ave Restoration (Arran Lakes Dam Breach)	Public Services	0	497,490	1,658,300	0	0	0	0	2,155,790
Intersection Improvements	Public Services	15,000	235,000	100,000	100,000	100,000	150,000	225,000	925,000
Legend Avenue Relocation	Public Services	211,315	2,007,307	0	0	0	0	0	2,218,622
McFadyen Dr. Restoration (Devonwood Lower Dam)	Public Services	0	318,989	2,960,211	0	0	0	0	3,279,200
McGilvary Road Repair	Public Services	0	442,000	0	0	0	0	0	442,000
Mirror Lake Dr and Dam Restoration	Public Services	0	2,286,810	0	0	0	0	0	2,286,810

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PROJECT	DEPARTMENT	PRIOR FISCAL YRS	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	TOTAL PROJECT EXPENDITURES
Multi Use Lanes	Public Services	42,220	32,780	50,000	50,000	50,000	50,000	50,000	325,000
N Cool Spring St Roadway Restoration	Public Services	287,038	2,078,990	0	0	0	0	0	2,366,028
NCDOT Municipal Agreements	Public Services	1,088,135	1,721,215	700,000	450,000	475,000	500,000	1,725,000	6,659,350
Offing Dr Roadway Restoration	Public Services	185,474	752,849	0	0	0	0	0	938,323
Public Street Development	Public Services	247,174	254,956	0	0	0	0	0	502,130
Ray Avenue Extension	Public Services	0	340,295	0	0	0	0	0	340,295
Rayconda Connector Road (Pinewood Terrace Ext)	Public Services	142,922	1,072,809	0	0	0	0	0	1,215,731
Shawcroft Rd Roadway Restoration	Public Services	361,605	1,078,023	40,278	0	0	0	0	1,479,906
Sidewalk Improvements	Public Services	444,247	1,830,511	900,000	550,000	925,000	875,000	1,200,000	6,724,758
Siple Ave Repair and Emergency Access	Public Services	828,644	10,076	0	0	0	0	0	838,720
Street Resurfacing / Maintenance Program	Public Services	6,561,964	5,652,321	4,275,000	4,400,000	4,525,000	4,650,000	4,800,000	34,864,285
Sykes Pond Road Repair	Public Services	37,100	974,000	0	0	0	0	0	1,011,100
Thoroughfare Street Lighting	Public Services	191,863	62,000	121,137	0	0	0	0	375,000
<b>TOTAL - TRANSPORTATION</b>		<b>11,749,650</b>	<b>23,749,779</b>	<b>14,029,926</b>	<b>5,625,000</b>	<b>6,150,000</b>	<b>6,300,000</b>	<b>8,075,000</b>	<b>75,679,355</b>

**CIP GRAND TOTAL                      82,545,478   93,914,000   67,015,742   50,327,808   21,169,630   16,686,370   13,991,531   345,650,559**

- Parks & Recreation Bond Projects
- Hay St. Redevelopment & Stadium Related Projects
- Hurricane Matthew Recovery & Restoration Projects

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**PROJECT FUNDING BY SOURCE OF FUNDS**

PROJECT	DEPARTMENT	PROJECT FUNDING TO DATE	GENERAL FUND TAXES/ REVENUES	DEBT FINANCING PROCEEDS	PARKS & RECREATION BONDS	NON GENERAL FUND FUNDING	TOTAL PROJECT FUNDING	OTHER FUNDING SOURCE COMMENTS	ANNUAL OPERATING BUDGET IMPACT
<b>AIRPORT</b>									
Avigation Easement Runway 4 Protection Zone	Airport	0	0	0	0	1,250,000	1,250,000	Federal Grant and Airport Funds	0
Aircraft Aprons Crack Sealing	Airport	0	0	0	0	100,000	100,000	Airport Funds	0
Airline Terminal Improvement Part I & II	Airport	21,431,097	0	0	0	20,000,000	41,431,097	Federal Grant and Airport Funds	0
Airport Public Art	Airport	0	0	0	0	100,000	100,000	Airport Funds	0
Aviation Fuel Farm Access Paving	Airport	162,400	0	0	0	0	162,400		0
Construct 8 Unit T-Hangar	Airport	0	0	0	0	800,000	800,000	Airport Funds	0
Fence Replacement from FBO to Fire Station 10	Airport	175,000	0	0	0	0	175,000		0
Perimeter Road Paving and Fencing Replacement	Airport	0	0	0	0	4,500,000	4,500,000	Federal Grant and Airport Funds	0
Runway 10/28 Pavement Rehabilitation	Airport	3,843,040	0	0	0	0	3,843,040		0
Taxiway F Pavement and Lighting Rehabilitation	Airport	0	0	0	0	1,250,000	1,250,000	Federal Grant and Airport Funds	0
<b>TOTAL - AIRPORT</b>		<b>25,611,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,000,000</b>	<b>53,611,537</b>		<b>0</b>
<b>ECONOMIC DEVELOPMENT</b>									
Affordable Housing Project Fund	Economic & Community Development	160,000	0	0	0	0	160,000		0
CEED Culinary Incubator Project	Economic & Community Development	450,000	0	0	0	0	450,000		0
Downtown Stadium	City Managers Office	37,510,102	0	0	0	0	37,510,102		0
Dr. E.E. Smith House Restoration	Economic & Community Development	275,600	0	0	0	0	275,600		0
Hay Street Parking Garage and Mixed Use Development	City Managers Office	14,702,519	0	0	0	0	14,702,519		0
Hope VI City Contributions	Economic & Community Development	6,526,000	0	0	0	0	6,526,000		0
Murchison Road Redevelopment - Catalyst Site 1&1A	Economic & Community Development	1,625,000	0	0	0	0	1,625,000		0
North Carolina Civil War History Center	City Managers Office	100,000	250,000	0	0	0	350,000		0
Replacement Parking for City Employees	City Managers Office	400,000	125,000	0	0	0	525,000		0
Support Infrastructure for Downtown Stadium Site	City Managers Office	1,495,000	0	0	0	0	1,495,000		0
Texfi	Public Services	895,724	0	0	0	0	895,724		0
<b>TOTAL - ECONOMIC DEVELOPMENT</b>		<b>64,139,945</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,514,945</b>		<b>0</b>

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<b>GENERAL GOVERNMENT</b>									
280 Lamon Admin Building Repairs and Storage Building Relocations	Parks & Recreation	275,822	0	0	0	0	275,822		0
Alexander Street Building Renovations	Parks & Recreation	315,000	0	0	0	0	315,000		0
Alexander Street Complex - Facility Mitigation	Parks & Recreation	320,125	0	0	0	0	320,125		0
Americans with Disabilities Act (ADA) Compliance	Parks & Recreation	175,000	375,000	0	0	0	550,000		0
Building Exterior Generator Connections	Parks & Recreation	137,300	0	0	0	0	137,300		0
Building Maintenance- HVAC/Boiler Replacement	Parks & Recreation	669,000	170,329	0	0	0	839,329		0
Building Maintenance- Other Projects	Parks & Recreation	502,691	296,849	0	0	0	799,540		0
Building Maintenance- Roof Replacement	Parks & Recreation	1,074,026	360,000	0	0	0	1,434,026		0
Building Maintenance-City Hall Other Facility Renos	Parks & Recreation	3,102,557	0	2,000,000	0	0	5,102,557		0
Bulk Fuel Tank Replacement	Public Services	0	275,000	0	0	0	275,000		0
City Hall First Floor Furniture & Fixtures	Development Services	0	110,000	0	0	0	110,000		0
Cross Creek Cemetery	Parks & Recreation	84,000	0	0	0	0	84,000		0
Fuel Depot Oil/Water Separator and Other Repairs	Public Services	140,251	0	0	0	0	140,251		0
Parking Lot Resurfacing	Public Services	96,256	263,294	0	0	0	359,550		0
<b>TOTAL - GENERAL GOVERNMENT</b>		<b>6,892,028</b>	<b>1,850,472</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>10,742,500</b>		<b>0</b>
<b>PARKS, RECREATION AND CULTURE</b>									
Big Cross Creek Multiuse Trail	Parks & Recreation	852,000	0	0	0	0	852,000		0
Cape Fear River Park	Parks & Recreation	0	0	0	5,200,000	0	5,200,000		0
Cape Fear River Trail - Linear Park Connector	Parks & Recreation	286,392	0	0	0	0	286,392		0
Cape Fear River Trail Phase 2	Public Services	5,517,215	0	0	0	1,000,000	6,517,215		0

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Cross Creek Linear Park - Union Street Bridge	Parks & Recreation	64,377	0	0	0	0	64,377		0
Existing Parks and Building Renovations	Parks & Recreation	990,000	0	0	100,000	0	1,090,000		0
Gateway/Roadway Enhancement	Parks & Recreation	295,590	0	0	0	0	295,590		0
Lafayette Park Bridge & Bank Restoration	Parks & Recreation	216,907	0	0	0	0	216,907		0
Lake Rim Pool	Parks & Recreation	0	0	3,032,500	0	0	3,032,500		65,000
Linear Park Path, Steps & Overlook Restoration	Parks & Recreation	41,365	0	0	0	0	41,365		0
Martin Luther King Jr. Park	Parks & Recreation	0	0	0	0	500,000	500,000	MLK Committee Private Fundraising	0
Mazarick Park Play Area Steps and Rail	Parks & Recreation	55,000	0	0	0	0	55,000		0
NC State Veterans Park - Phase 2	Public Services	17,142,641	0	0	0	70,082	17,212,723	Miscellaneous Project Income to Date	0
NC Veteran Park Hurricane Matthew Repair	Parks & Recreation	307,167	0	0	0	0	307,167		0
Playground Repairs/Refurbishing	Parks & Recreation	734,007	439,777	0	0	0	1,173,784		0
Pool Dome Covers - Westover and Bates Pools	Parks & Recreation	0	125,000	0	0	0	125,000		0
Senior Center - East	Parks & Recreation	0	0	0	5,000,000	0	5,000,000		0
Senior Center- West	Parks & Recreation	5,000,000	0	0	0	0	5,000,000		114,241
Skateboard Park	Parks & Recreation	1,000,000	0	0	0	0	1,000,000		9,100
Splash Pads	Parks & Recreation	3,000,000	0	0	0	0	3,000,000		10,260
Sport Field Complex	Parks & Recreation	0	0	0	9,000,000	0	9,000,000		0
Tennis Center	Parks & Recreation	0	0	0	6,000,000	0	6,000,000		0
<b>TOTAL - PARKS, REC, AND CULTURE</b>		<b>35,502,661</b>	<b>564,777</b>	<b>3,032,500</b>	<b>25,300,000</b>	<b>1,570,082</b>	<b>65,970,020</b>		<b>198,601</b>

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<b>PUBLIC SAFETY</b>									
Fire Station #12 Relocation	Fire/Emergency Management	4,003,211	0	0	0	0	4,003,211		0
Fire Station 6 and 7 Apparatus Floor Replacement	Parks & Recreation	190,590	0	0	0	0	190,590		0
Police Building Renovations (Phase 1)	Police	656,031	0	0	0	0	656,031		0
<b>TOTAL - PUBLIC SAFETY</b>		<b>4,849,832</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,849,832</b>		<b>0</b>
<b>STORMWATER MANAGEMENT</b>									
Stormwater Program	Public Services	30,185,552	0	0	0	23,518,882	53,704,434	Stormwater Fees, with \$1.75 increase in FY2019	0
<b>TOTAL - STORMWATER MGMNT</b>		<b>30,185,552</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,518,882</b>	<b>53,704,434</b>		<b>0</b>
<b>TRANSIT</b>									
FAST Transit Center	Transit	14,603,854	0	0	0	0	14,603,854		434,768
Shelters and Benches	Transit	684,091	59,680	0	0	238,720	982,491	Federal Grants	0
Sidewalks and ADA Accessibility Improvements	Transit	661,591	66,000	0	0	264,000	991,591	Federal Grants	0
<b>TOTAL - TRANSIT</b>		<b>15,949,536</b>	<b>125,680</b>	<b>0</b>	<b>0</b>	<b>502,720</b>	<b>16,577,936</b>		<b>434,768</b>
<b>TRANSPORTATION</b>									
Bridge Replacements - Louise and Ann Streets	Public Services	2,143,140	630,000	0	0	2,520,000	5,293,140		0
Downtown Streetscape	Public Services	1,063,167	375,000	0	0	0	1,438,167		0
Greenock Ave Restoration (Arran Lakes Dam Breach)	Public Services	0	0	0	0	2,155,790	2,155,790	FEMA and State Reimbursements	0
Intersection Improvements	Public Services	250,000	675,000	0	0	0	925,000		0
Legend Avenue Relocation	Public Services	2,218,622	0	0	0	0	2,218,622		0
McFadyen Dr. Restoration (Devonwood Lower Dam)	Public Services	318,989	0	0	0	2,960,211	3,279,200		0
McGilvary Road Repair	Public Services	442,000	0	0	0	0	442,000		0
Mirror Lake Dr and Dam Restoration	Public Services	2,286,810	0	0	0	0	2,286,810		0

**Capital Improvement Plan  
Fiscal Years 2019 - 2023**

**PROJECT FUNDING BY SOURCE OF FUNDS**

PROJECT	DEPARTMENT	PROJECT FUNDING TO DATE	GENERAL FUND TAXES/ REVENUES	DEBT FINANCING PROCEEDS	PARKS & RECREATION BONDS	NON GENERAL FUND FUNDING	TOTAL PROJECT FUNDING	OTHER FUNDING SOURCE COMMENTS	ANNUAL OPERATING BUDGET IMPACT
Multi Use Lanes	Public Services	75,000	250,000	0	0	0	325,000		0
N Cool Spring St Roadway Restoration	Public Services	2,366,028	0	0	0	0	2,366,028		0
NCDOT Municipal Agreements	Public Services	2,507,583	4,151,767	0	0	0	6,659,350		0
Offing Dr Roadway Restoration	Public Services	938,323	0	0	0	0	938,323		0
Public Street Development	Public Services	502,130	0	0	0	0	502,130		0
Ray Avenue Extension	Public Services	340,295	0	0	0	0	340,295		0
Rayconda Connector Road (Pinewood Terrace Ext)	Public Services	1,215,731	0	0	0	0	1,215,731		0
Shawcroft Rd Roadway Restoration	Public Services	1,439,628	0	0	0	40,278	1,479,906	FEMA and State Reimbursements	0
Sidewalk Improvements	Public Services	2,268,463	4,456,295	0	0	0	6,724,758		0
Siple Ave Repair and Emergency Access	Public Services	838,720	0	0	0	0	838,720		0
Street Resurfacing / Maintenance Program	Public Services	12,214,285	22,650,000	0	0	0	34,864,285		0
Sykes Pond Road Repair	Public Services	987,100	24,000	0	0	0	1,011,100		0
Thoroughfare Street Lighting	Public Services	375,000	0	0	0	0	375,000		3,000
<b>TOTAL - TRANSPORTATION</b>		<b>34,791,014</b>	<b>33,212,062</b>	<b>0</b>	<b>0</b>	<b>7,676,279</b>	<b>75,679,355</b>		<b>3,000</b>

**CIP GRAND TOTAL                                    217,922,105    36,127,991    5,032,500    25,300,000    61,267,963    345,650,559                                    636,369**

- Parks & Recreation Bond Projects
- Hay St. Redevelopment & Stadium Related Projects
- Hurricane Matthew Recovery & Restoration Projects