

APPENDIX A: SUMMARY OF SERVICES, COSTS, AND REVENUES (AX22-003)

Name of Area: Parcel within Kings Grant (1 parcel) – located on the western side of Shawcroft Road, between Kimsey and Gregg Court

Assumed Effective Date: May 23, 2022

BUILD-OUT ASSUMPTIONS

The parcel is currently wooded. While no Site Plan for future development has been proposed, it is expected that a storm water facility will be located on this parcel for a new low density residential subdivision to be built on adjacent parcels.

CITY SERVICES

If the area is annexed, the City would provide services, as explained below. The area is currently unoccupied/wooded, if a storm water facility is constructed on this parcel the demand for City services will be minimal therefore, any cost or revenue would be minimal.

Fire Department-

Fire Protection Services - The department reports that it would cover the area via Fire Station 7 that is approximately 2.5 miles from the area.

Debt Assumption - The area is serviced by Westarea Fire Department. Under State law, the City is required to request debt information from the Westarea Fire Department and may be required to assume some of that debt. After written request, the Westarea Fire Department reported to the City that it has no debts.

Fire Inspection Services -The City Fire Department would be responsible for providing service. The cost or revenue would be minimal.

Police Department-

Patrol Services - The department would be responsible for providing service. The cost would be minimal.

Public Services Department-

Engineering Division - During construction, an inspector would inspect the construction of storm water control measures to ensure compliance with City regulations.

Traffic Services and Street Maintenance – N/A

Solid Waste Division – N/A

Transit Department- N/A

PWC SERVICES

If the property is annexed, PWC would be able provide services, as explained below.

PWC Water and Sewer Division-

Sewer: Sewer is available. The developer will be responsible for extending sewer mains into the site.

Water: Water is available. The developer will be responsible for extending water mains into the site.

Fire Hydrants: The developer will be responsible for installing fire hydrants on the new water mains per the Fire Marshall's requirements.

Costs to PWC: PWC would incur routine operation and maintenance costs.

Revenues to PWC: PWC would receive revenue from the new sewer and water accounts for new development in the area.

PWC Electrical Division-

Electrical: The area may be served by PWC or South River Electric as both are located within the vicinity.

Street Lights: The developer will be responsible for the cost of installing street lights.

Costs to PWC: Not applicable.

Revenues to PWC: Not applicable.