

2023-2024 BUDGET ORDINANCE AMENDMENT  
CHANGE 2024-3

BE IT ORDAINED BY THE CITY COUNCIL OF FAYETTEVILLE, NORTH CAROLINA:

That the City of Fayetteville Budget Ordinance adopted June 21, 2023 is hereby amended as follows:

Section 1. It is estimated that the following revenues and other financing sources will be available during the fiscal year beginning July 1, 2023, and ending June 30, 2024, to meet the appropriations listed in Section 2.

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule G: Airport Fund</u>			
Functional Revenues	\$ 4,648,079		\$ 4,648,079
Other Revenues	\$ 11,600		\$ 11,600
Intergovernmental Revenues	\$ 130,772		\$ 130,772
Investment Earnings	\$ 18,400		\$ 18,400
Net Assets Appropriation	\$ 2,021,597	\$ 150,000	\$ 2,171,597
Total Estimated Airport Fund	<u>\$ 6,830,448</u>	<u>\$ 150,000</u>	<u>\$ 6,980,448</u>

Section 2. The following amounts are hereby appropriated for the operations of the City Government and its activities for the fiscal year beginning July 1, 2023, and ending June 30, 2024, according to the following schedules:

<u>Item</u>	<u>Listed As</u>	<u>Revision</u>	<u>Revised Amount</u>
<u>Schedule G: Airport Fund</u>			
Total Estimated Airport Fund Expenditures	\$ 6,830,448	\$ 150,000	\$ 6,980,448
Total Estimated Airport Fund	<u>\$ 6,830,448</u>	<u>\$ 150,000</u>	<u>\$ 6,980,448</u>

Adopted this 25th day of September, 2023.