

**CAPITAL PROJECT ORDINANCE AMENDMENT  
CHANGE 2025-48 (CPOA 2022-61, CPO 2019-22)**

WHEREAS, the City of Fayetteville Senior Center East opened it's doors in May 2024 and has welcomed more than 69,720 visitors; and  
 WHEREAS, the Contractor's (Cooper Tacia) contract for the Senior Center East had a completion date of August 2023; and  
 WHEREAS, two of the executed Change Orders amended the completion date to October 2023; and  
 WHEREAS, completion did not occur until May 2024; and  
 WHEREAS, close-out and punch list work continued through October 2024; and  
 WHEREAS, Sfl+a Architects continued to render services throughout the duration, culminating with the close out; and  
 WHEREAS, additional funding is needed to cover invoices in the amount of \$211,079 for services rendered after the completion of the contract, and change orders; and  
 WHEREAS, currently only \$91,477 is available in the project account, resulting in a shortfall of \$119,602; and  
 NOW THEREFORE BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby amended:

Section 1. The project change authorized is to Capital Project Ordinance 2019-22, adopted December 10, 2018, as amended, for design and construction of the Senior Center East, and other ancillary costs.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City to complete the project:

	Listed As	Amendment	Revised
Parks & Recreation Bond Issuance Phase 1	\$ 2,690,000	\$ -	\$ 2,690,000
Parks & Recreation Bond Issuance Phase 2	3,507,900	-	3,507,900
General Fund Transfer	713,000	-	713,000
Investment Income	226,251	-	226,251
Premium on Bonds	2,060,749	-	2,060,749
Parks & Recreation Bond Fund			
Unassigned Fund Balance Appropriation	-	119,602	119,602
	<u>\$ 9,197,900</u>	<u>\$ 119,602</u>	<u>\$ 9,317,502</u>

Section 4. The following amounts are appropriated for the project:

Senior Center East Expenditures	<u>\$ 9,197,900</u>	<u>\$ 119,602</u>	<u>\$ 9,317,502</u>
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Section 5. Copies of this capital project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 27th day of May, 2025.