

**CAPITAL PROJECT ORDINANCE AMENDMENT
CHANGE 2025-55**

WHEREAS, the City Council of the City of Fayetteville adopted Capital Project Ordinances to appropriate funding for transit grants and their matches annually; and

WHEREAS, the grant income and match is projected at the beginning of each fiscal year; and

WHEREAS, the revenues will be adjusted accordingly and respectively to match what is reported to the Federal Government; and

NOW THEREFORE BE IT ORDAINED by the City Council of the City of Fayetteville, North Carolina, that pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following special revenue ordinances are hereby amended:

Section 1. The project change authorized is to various Capital Project Ordinance Amendments listed below. These projects will be adjusted to accurately reflect program income and internal funding.

Section 2. The project director is hereby directed to proceed with the project within the terms of the various agreements executed and within the funds appropriated herein.

Section 3. The following revenues are anticipated to be available to the City:

Original Ordinance	Project Description	Listed As	Amendment	Revised
CPO 2021-14	2020 Transit Capital Grant NC-2020-033-00			
	Federal Transit Administration	\$ 2,159,300		\$ 2,159,300
	Unassigned Sales Tax Refunds		75,212	75,212
	Local Match - General Fund Transfer		104,766	104,766
	Local Match - Transit Operating Fund Tr	253,060	22,235	275,295
	NC Department of Transportation	180,640	(180,640)	-
CPO 2021-24	2021 Transit Capital Grant NC-2021-023-00			
	Federal Transit Administration	3,945,900		3,945,900
	Local Match - Transit Operating Fund Tr	459,725	36,044	495,769
	Local Match - General Fund Transfer		221,337	221,337
	Department of Environmental Quality	255,500	(255,500)	-
CPO 2019-32	2019 Transit Capital Grant NC-2019-021-00			
	Federal Transit Administration	634,480	-	634,480
	Local Match - Transit Operating Fund Tr	93,640		93,640
	Local Match - General Fund Transfer		36,480	36,480
	NC Department of Transportation	36,480	(36,480)	-
CPO 2020-14	2019 Transit Capital grant NC-2019-022-00			
	Federal Transit Administration	782,000	-	782,000
	Local Match - Transit Operating Fund Tr	64,400		64,400
	Local Match - General Fund Transfer		73,600	73,600
	NC Department of Transportation	73,600	(73,600)	-
CPO 2013-18	2016 Transit Capital Grant NC-2016-030			
	Federal Transit Administration	492,800	-	492,800
	Local Match - Transit Operating Fund Tr	61,600		61,600
	Local Match - General Fund Transfer		58,348	58,348
	NC Department of Transportation	61,600	(58,348)	3,252
CPO 2017-13	2016 Transit Capital Grant NC-2016-021-00			
	Federal Transit Administration	935,000	-	935,000
	Local Match - Transit Operating Fund Tr	146,800		146,800
	Local Match - General Fund Transfer		20,385	20,385
	NC Department of Transportation	47,600	(20,385)	27,215
CPO 2019-15	2018 Transit Capital Grant NC-2018-045-00			
	Federal Transit Administration	572,693	-	572,693
	Local Match - Transit Operating Fund Tr	20,020		20,020
	Local Match - General Fund Transfer		17,831	17,831
	NC Department of Transportation	104,934	(17,831)	87,103
		<u>\$ 11,381,772</u>	<u>\$ 23,454</u>	<u>\$ 11,405,226</u>
Section 4.	The following amounts are appropriated for the project:			
	Project Expenditures	<u>\$ 11,381,772</u>	<u>\$ 23,454</u>	<u>\$ 11,405,226</u>

Section 5. Copies of this special project ordinance amendment shall be made available to the budget officer and the finance officer for direction in carrying out the project.

Section 6. The City Manager is hereby authorized and directed to take such action as he may deem necessary or appropriate to execute this ordinance.

Adopted this 23rd day of June, 2025.