

Award

Federal Award Identification Number (FAIN)	NC-2025-021-00
Temporary Application Number	1112-2024-8
Award Name	FY25 5307 Formula Grant; Capital, Planning, ADA, Operating Assistance and Vehicle Replacement; Fayetteville, NC
Award Status	Active (Executed)
Award Budget Number	0

Period of Performance Start Date	3/19/2025		
Original Period of Performance End Date	3/30/2033		
Current Period of Performance End Date	3/30/2033	Revision #: 0	Approved?: Yes

Budget Period Start Date	3/19/2025
Budget Period End Date	3/30/2033

Part 1: Recipient Information

Name: FAYETTEVILLE, CITY OF				
Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1112	City	CITY OF FAYETTEVILLE	M7SAWYCADYW1	
Location Type	Address	City	State	Zip
Mailing Address	467 HAY ST	FAYETTEVILLE	NC	28301
Physical Address	467 HAY ST	FAYETTEVILLE	NC	28301

Union Information

<b>Union Name</b>	<b>NONE</b>
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	

## Part 2: Award Information

**Title: FY25 5307 Formula Grant; Capital, Planning, ADA, Operating Assistance and Vehicle Replacement; Fayetteville, NC**

FAIN	Award Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
NC-2025-021-00	Active (Executed)	Grant	Region 4	8/26/2024	8/26/2024	No

### Award Executive Summary

Purpose: The grant requests the use of \$3,631,800 of Section 5307 Urbanized Area Formula Program funds from the FFY24 apportionment.

Activities To Be Performed: Fixed route and complementary ADA paratransit services, grant/planning activities in accordance with the UPWP, non-revenue (support) vehicle replacements, bus stop amenities, maintenance facility improvements and major bus component repair (Capital Maintenance). A program of projects is attached and is in accordance with the UPWP and Transit Development Plan (TDP).

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

A minimum of 0.75% of the Section 5307 urbanized area funds will be expended on safety related projects. A minimum of 1% of annual apportionment will be used to support contracted security services. These are under both ALIs 30.09.03. One ALI 30.09.03 is specifically for security services.

### Expected Outcomes:

1. Continue essential and reliable public transit services for those living or visiting the Fayetteville area in a safe and cost effective manner
2. Timely replacement of support vehicles in accordance with our Transit Asset Management (TAM)

Plan

Intended Beneficiaries:

1. Transit employees will benefit from the use of newer, more efficient non-revenue vehicles to support transit operations in a safe and cost effective manner
2. Timely replacement of vehicles in accordance with our Transit Asset Management (TAM) Plan

Subrecipient Activities: There will be no subrecipients for this grant.

**Frequency of Milestone Progress Reports (MPR)**

Quarterly

**Frequency of Federal Financial Reports (FFR)**

Quarterly

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

**Will this Grant be using Lapsing Funds?**

No, this Grant does not use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## **Award Description**

**Purpose**

The grant requests the use of \$3,631,800 of Section 5307 Urbanized Area Formula Program funds from FFY24 apportionments. Local funds of \$1,529,200 are from general appropriations.

**Activities to be performed:**

Fixed route and complementary ADA paratransit services, planning activities in accordance with the UPWP, non-revenue (support) vehicle replacements, bus stop amenities, maintenance facility improvements and major bus component repair (Capital Maintenance). A program of projects is attached.

A minimum of 0.75% of the Section 5307 urbanized area funds will be expended on safety related projects. A minimum of 1% of annual apportionment will be used to support contracted security services.

**Expected outcomes:**

1. Continue essential and reliable public transit services for those living or visiting the Fayetteville area in a safe and cost effective manner
2. Timely replacement of support vehicles in accordance with our Transit Asset Management (TAM) Plan

**Intended beneficiaries:**

1. Transit employees will benefit from the use of newer, more efficient non-revenue vehicles to support transit operations in a safe and cost effective manner
2. Timely replacement of vehicles in accordance with our Transit Asset Management (TAM) Plan

**Subrecipient Activities:**

There will be no subrecipients for this grant.

## Award Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
John	Crocker	Community Planner	john.crocker@dot.gov	(404) 865-5624
Tyffany	Neal	Transit Director	tyffanyneal@fayettevillenc.gov	(910) 433-1221
Guanying	Lei	General Engineer	guanying.lei@dot.gov	(404) 865-5615

## Award Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,631,800
Local			\$1,529,200
Local/In-Kind			\$0

State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$5,161,000</b>

## Award Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2025-021-01-00	111-00 (111-A4) BUS - ROLLING STOCK	\$80,000.00	\$20,000.00	\$100,000.00	4
NC-2025-021-01-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$80,000.00	\$20,000.00	\$100,000.00	4
NC-2025-021-01-00	113-00 (113-A3) BUS - STATION/STOPS/TERMINALS	\$200,000.00	\$50,000.00	\$250,000.00	9
NC-2025-021-01-00	11.32.10 ACQUIRE - BUS PASSENGER SHELTERS	\$200,000.00	\$50,000.00	\$250,000.00	9
NC-2025-021-01-00	114-00 (114-A2) BUS: SUPPORT EQUIP AND FACILITIES	\$626,000.00	\$159,000.00	\$785,000.00	6
NC-2025-021-01-00	11.42.10 ACQUIRE - MOBILE FARE COLL EQUIP	\$200,000.00	\$50,000.00	\$250,000.00	0
NC-2025-021-01-00	11.42.11 ACQUIRE - SUPPORT VEHICLES	\$176,000.00	\$44,000.00	\$220,000.00	5
NC-2025-021-01-00	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$220,000.00	\$55,000.00	\$275,000.00	1
NC-2025-021-01-00	11.44.01 REHAB/RENOVATE - ADMINISTRATIVE FACILITY	\$30,000.00	\$10,000.00	\$40,000.00	0

NC-2025-021-01-00	116-00 (116-A6)	SIGNAL & COMM EQUIPMENT (BUS)		\$4,800.00	\$1,200.00	\$6,000.00	1
NC-2025-021-01-00		11.62.20 PURCHASE MISC COMMUNICATIONS EQUIP		\$4,800.00	\$1,200.00	\$6,000.00	1
NC-2025-021-01-00	117-00 (117-A1)	OTHER CAPITAL ITEMS (BUS)		\$1,424,000.00	\$356,000.00	\$1,780,000.00	0
NC-2025-021-01-00		11.7A.00 PREVENTIVE MAINTENANCE		\$1,384,000.00	\$346,000.00	\$1,730,000.00	0
NC-2025-021-01-00		11.7D.02 EMPLOYEE EDUCATION/ TRAINING		\$40,000.00	\$10,000.00	\$50,000.00	0
NC-2025-021-01-00	119-00 (119-A5)	Bus Associated Transit Improvements		\$40,000.00	\$10,000.00	\$50,000.00	0
NC-2025-021-01-00		11.93.05 CONSTRUCT PED ACCESS / WALKWAYS		\$40,000.00	\$10,000.00	\$50,000.00	0
NC-2025-021-01-00	300-00 (300-A7)	OPERATING ASSISTANCE		\$825,000.00	\$825,000.00	\$1,650,000.00	0
NC-2025-021-01-00		30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES		\$600,000.00	\$600,000.00	\$1,200,000.00	0
NC-2025-021-01-00		30.09.03 SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES		\$225,000.00	\$225,000.00	\$450,000.00	0
NC-2025-021-01-00	442-00 (442-A8)	METROPOLITAN PLANNING		\$132,000.00	\$33,000.00	\$165,000.00	0
NC-2025-021-01-00		44.21.00 PROGRAM SUPPORT ADMINISTRATION		\$8,000.00	\$2,000.00	\$10,000.00	0
NC-2025-		44.23.01 LONGTERM TRANS PLAN - SYSTEM LEVEL		\$20,000.00	\$5,000.00	\$25,000.00	0

021-01-00	NC-2025-021-01-00	44.23.02	LONGTERM TRANS PLAN - PROJECT LEVEL	\$8,000.00	\$2,000.00	\$10,000.00	0
021-01-00	NC-2025-021-01-00	44.24.00	SHORT RANGE TRANSIT PLANNING	\$20,000.00	\$5,000.00	\$25,000.00	0
021-01-00	NC-2025-021-01-00	44.25.00	TRANSPORTATION IMPROVEMENT PROGRAM	\$8,000.00	\$2,000.00	\$10,000.00	0
021-01-00	NC-2025-021-01-00	44.26.16	INCORPORATING SAFETY & SECURITY IN TRANSPORTATION PLANNING	\$8,000.00	\$2,000.00	\$10,000.00	0
021-01-00	NC-2025-021-01-00	44.27.00	OTHER ACTIVITIES	\$60,000.00	\$15,000.00	\$75,000.00	0
021-02-00	NC-2025-021-02-00	117-00 (117-A9)	OTHER CAPITAL ITEMS (BUS)	\$300,000.00	\$75,000.00	\$375,000.00	0
021-02-00	NC-2025-021-02-00	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$300,000.00	\$75,000.00	\$375,000.00	0

## Discretionary Allocations

This application does not contain discretionary allocations.

## Sources of Federal Financial Assistance

PO Number	Project Number	Scope Name	Scope Number	Scope Suffix	UZA Code	Area Name	Account Class Code	FPC	Description	Amendment Amount	Cumulative Amount
NC-90-X 868	NC-2025-021-01-00	METROPOLITAN PLANNING	442-00 (442)	A8	3796 30	Fayetteville, NC	2024.2J.9 0.91.2	02	Urbanized Area Formula Grants	\$132,000	\$132,000
NC-90-X 868	NC-2025-021-01-00	OPERATING ASSISTANCE	300-00 (300)	A7	3796 30	Fayetteville, NC	2024.2J.9 0.91.2	04	Urbanized Area Formula Grants	\$825,000	\$825,000
NC-90-X 868	NC-2025-021-02-00	OTHER CAPITAL ITEMS (BUS)	117-00 (117)	A9	3796 30	Fayetteville, NC	2024.2J.9 0.91.2	08	Urbanized Area Formula Grants	\$300,000	\$300,000

NC-90-X 868	NC-2025 -021-01- 00	Bus Asso ciated Tr ansit Imp rovement s	119-00 ( 119)	A5	3796 30	Fayett eville, NC	2024.2J.9 0.91.2	00	Urbanized Ar ea Formula G rants	\$40,000	\$40,000
NC-90-X 868	NC-2025 -021-01- 00	OTHER CAPITAL ITEMS (B US)	117-00 ( 117)	A1	3796 30	Fayett eville, NC	2024.2J.9 0.91.2	00	Urbanized Ar ea Formula G rants	\$1,424,000	\$1,424,000
NC-90-X 868	NC-2025 -021-01- 00	SIGNAL & COMM EQUIPM ENT (BU S)	116-00 ( 116)	A6	3796 30	Fayett eville, NC	2024.2J.9 0.91.2	00	Urbanized Ar ea Formula G rants	\$4,800	\$4,800
NC-90-X 868	NC-2025 -021-01- 00	BUS: SU PPORT EQUIP A ND FACI LITIES	114-00 ( 114)	A2	3796 30	Fayett eville, NC	2024.2J.9 0.91.2	00	Urbanized Ar ea Formula G rants	\$626,000	\$626,000
NC-90-X 868	NC-2025 -021-01- 00	BUS - ST ATION/S TOPS/TE RMINAL S	113-00 ( 113)	A3	3796 30	Fayett eville, NC	2024.2J.9 0.91.2	00	Urbanized Ar ea Formula G rants	\$200,000	\$200,000
NC-90-X 868	NC-2025 -021-01- 00	BUS - R OLLING STOCK	111-00 ( 111)	A4	3796 30	Fayett eville, NC	2024.2J.9 0.91.2	00	Urbanized Ar ea Formula G rants	\$80,000	\$80,000

## Part 3: Project Information

### Project Title: FY25 Capital, Planning and Operating Projects

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NC-2025-021-01-00	1112-2024-8-P2	9/17/2024	7/1/2024	6/30/2027

#### Project Description

The project will use FFY24 Section 5307 urbanized area apportionment for capital expenditures. Capital funding provides for the purchase of replacement and additional support vehicles, the purchase and installation of bus stop amenities (ie: shelters, benches, signs, trash receptacles, etc.), upgrade/replace and purchase additional video surveillance, capital maintenance, and preventive maintenance, and construction of ADA accessible bus stops and preventative maintenance (PM) expenditures.

Planning expenditures will support staff and consultant costs for programs identified in the UPWP and the 2022 Transit Development Plan (TDP). Operating expenses will support security services provided at FAST facilities and on buses. Table 3A for FFY 2024 (Special Operating Assistance Rule) is attached. These projects will be carried out within the Fayetteville urbanized area. The City, as the applicant, will provide the services and projects described in this grant within the FAST service area.

PM will provide reimbursement for the period July 1, 2024, through approximately June 30, 2025.

This project includes more than 0.75% for safety and security related expenses. A minimum of 1% of annual apportionment will be used to support contracted security services.

These projects will be carried out within the Fayetteville urbanized area.

Local Match is provided in the City of Fayetteville's annual operating and capital improvement program



budgets.

A Program of Projects is attached.

#### **Project Benefits**

The project will ensure the Fayetteville Area System of Transit (FAST) maintains its current assets in a manner that it can continue to provide reliable service, and will promote transit system safety, improved accessibility and transit customer convenience.

#### **Additional Information**

The transit operation will benefit from reduced costs from newer, more efficient vehicles and improved working conditions in our maintenance facility.

#### **Location Description**

Project will be located within the City of Fayetteville which includes part of the Fort Liberty military installation.

### **Project Location (Urbanized Areas)**

<b>UZA Code</b>	<b>Area Name</b>
370000	North Carolina
379630	Fayetteville, NC

### **Congressional District Information**

<b>District</b>	<b>State</b>
8	North Carolina
9	North Carolina

### **Program Plan Information**

#### **STIP/TIP**

Date: 3/1/2024

Description: 2020-2029 NCDOT STIP

#### **UPWP**

Date: 3/2/2023

Description: FAMPO UPWP 2024

#### **Long Range Plan**

Date: 8/1/2023

Description: FAMPO Long Range Transit Plan

### **Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,331,800
Local			\$1,454,200
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$4,786,000</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2025-021-01-00	111-00 (111-A4) BUS - ROLLING STOCK	\$80,000.00	\$20,000.00	\$100,000.00	4
NC-2025-021-01-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$80,000.00	\$20,000.00	\$100,000.00	4
NC-2025-021-01-00	113-00 (113-A3) BUS - STATION/STOPS/TERMINALS	\$200,000.00	\$50,000.00	\$250,000.00	9
NC-2025-021-01-00	11.32.10 ACQUIRE - BUS PASSENGER SHELTERS	\$200,000.00	\$50,000.00	\$250,000.00	9
NC-2025-021-01-00	114-00 (114-A2) BUS: SUPPORT EQUIP AND FACILITIES	\$626,000.00	\$159,000.00	\$785,000.00	6
NC-2025-021-01-00	11.42.10 ACQUIRE - MOBILE FARE COLL EQUIP	\$200,000.00	\$50,000.00	\$250,000.00	0
NC-2025-021-01-00	11.42.11 ACQUIRE - SUPPORT VEHICLES	\$176,000.00	\$44,000.00	\$220,000.00	5

NC-2025-021-01-00		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$220,000.00	\$55,000.00	\$275,000.00	1
NC-2025-021-01-00		11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	\$30,000.00	\$10,000.00	\$40,000.00	0
NC-2025-021-01-00	116-00 (116-A6)		SIGNAL & COMM EQUIPMENT (BUS)	\$4,800.00	\$1,200.00	\$6,000.00	1
NC-2025-021-01-00		11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	\$4,800.00	\$1,200.00	\$6,000.00	1
NC-2025-021-01-00	117-00 (117-A1)		OTHER CAPITAL ITEMS (BUS)	\$1,424,000.00	\$356,000.00	\$1,780,000.00	0
NC-2025-021-01-00		11.7A.00	PREVENTIVE MAINTENANCE	\$1,384,000.00	\$346,000.00	\$1,730,000.00	0
NC-2025-021-01-00		11.7D.02	EMPLOYEE EDUCATION/ TRAINING	\$40,000.00	\$10,000.00	\$50,000.00	0
NC-2025-021-01-00	119-00 (119-A5)		Bus Associated Transit Improvements	\$40,000.00	\$10,000.00	\$50,000.00	0
NC-2025-021-01-00		11.93.05	CONSTRUCT PED ACCESS / WALKWAYS	\$40,000.00	\$10,000.00	\$50,000.00	0
NC-2025-021-01-00	300-00 (300-A7)		OPERATING ASSISTANCE	\$825,000.00	\$825,000.00	\$1,650,000.00	0
NC-2025-021-01-00		30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$600,000.00	\$600,000.00	\$1,200,000.00	0
NC-2025-021-01-00		30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	\$225,000.00	\$225,000.00	\$450,000.00	0
NC-2025-00	442-00		METROPOLITAN PLANNING	\$132,000.00	\$33,000.00	\$165,000.00	0

021-01-00	(442-A8)					
NC-2025-021-01-00	44.21.00	PROGRAM SUPPORT ADMINISTRATION	\$8,000.00	\$2,000.00	\$10,000.00	0
NC-2025-021-01-00	44.23.01	LONGTERM TRANS PLAN - SYSTEM LEVEL	\$20,000.00	\$5,000.00	\$25,000.00	0
NC-2025-021-01-00	44.23.02	LONGTERM TRANS PLAN - PROJECT LEVEL	\$8,000.00	\$2,000.00	\$10,000.00	0
NC-2025-021-01-00	44.24.00	SHORT RANGE TRANSIT PLANNING	\$20,000.00	\$5,000.00	\$25,000.00	0
NC-2025-021-01-00	44.25.00	TRANSPORTATION IMPROVEMENT PROGRAM	\$8,000.00	\$2,000.00	\$10,000.00	0
NC-2025-021-01-00	44.26.16	INCORPORATING SAFETY & SECURITY IN TRANSPORTATION PLANNING	\$8,000.00	\$2,000.00	\$10,000.00	0
NC-2025-021-01-00	44.27.00	OTHER ACTIVITIES	\$60,000.00	\$15,000.00	\$75,000.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 44.27.00 - OTHER ACTIVITIES

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.27.00	OTHER ACTIVITIES	METROPOLITAN PLANNING	0

#### Extended Budget Description

Prepare, implement and report on other activities including Title VI, EEO, DBE and programs for persons with disabilities

STIP #TP-5103B

#### Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$60,000
Local			\$15,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$75,000</b>

Milestone Name	Est. Completion Date	Description
Award Contract Work Authorizations	7/1/2024	Authorize work
Initiate Staff Work Projects	7/1/2024	Begin work
Complete Work	6/30/2027	Complete work

**Budget Activity Line Item: 44.26.16 - INCORPORATING SAFETY & SECURITY IN TRANSPORTATION PLANNING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.26.16	INCORPORATING SAFETY & SECURITY IN TRANSPORTATION PLANNING	METROPOLITAN PLANNING	0

**Extended Budget Description**

Provide consistent and compliant drug, alcohol, safety and security programs. Monitor and report safety data. Maintain/update Public Transportation Agency Safety Plan (PTASP).

STIP #TS-5109

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$8,000
Local			\$2,000

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$10,000</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2024	Initial Expenditure
Final Expenditure	6/30/2026	Final Expenditure

**Budget Activity Line Item: 44.25.00 - TRANSPORTATION IMPROVEMENT PROGRAM**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.25.00	TRANSPORTATION IMPROVEMENT PROGRAM	METROPOLITAN PLANNING	0

**Extended Budget Description**

Monitor, support and provide updates to FAMPO for the Metropolitan Transportation Improvement Program (MTIP) for the inclusion in the Statewide Transportation Improvement Program (STIP)

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$8,000
Local			\$2,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$10,000</b>

Milestone Name	Est. Completion Date	Description
Begin Work	7/1/2024	Begin Work

Complete Work	6/30/2026	Complete Work
---------------	-----------	---------------

**Budget Activity Line Item: 44.24.00 - SHORT RANGE TRANSIT PLANNING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.24.00	SHORT RANGE TRANSIT PLANNING	METROPOLITAN PLANNING	0

**Extended Budget Description**

Transit System Data Collection, Ridership Analyses and Complete a Feasibility study

STIP #TP-5103B

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$20,000
Local			\$5,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$25,000</b>

Milestone Name	Est. Completion Date	Description
Award Contract Work Authorizations	7/1/2024	Award Work
Initiate Staff Work Projects	7/1/2024	Begin work
Complete Work	6/30/2026	Complete Work

**Budget Activity Line Item: 44.23.02 - LONGTERM TRANS PLAN - PROJECT LEVEL**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.23.02	LONGTERM TRANS PLAN - PROJECT LEVEL	METROPOLITAN PLANNING	0

**Extended Budget Description**

Forecast financial needs and resources to operate public transportation and ensure the necessary funding for the updated MTIP. Financial planning, grants planning and congestion management.

STIP# TP-5103B

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$8,000
Local			\$2,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$10,000</b>

Milestone Name	Est. Completion Date	Description
Begin Project Work	7/1/2024	Initiate Financial Plan
Complete Work	6/30/2026	Complete Financial Plan

**Budget Activity Line Item: 44.23.01 - LONGTERM TRANS PLAN - SYSTEM LEVEL**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.23.01	LONGTERM TRANS PLAN - SYSTEM LEVEL	METROPOLITAN PLANNING	0

**Extended Budget Description**

Evaluate and collected data from public transportation in the urban area. Review travel trends and ridership forecasts will assist to determine unmet needs. Performance measures will be established for evaluating transit alternatives. Complete Fare/Service Equity Analysis.

STIP #TP-5103B

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
----------------	--------------------	-------------	--------



5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$20,000
Local			\$5,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$25,000</b>

Milestone Name	Est. Completion Date	Description
Initial Expenditure	7/1/2024	Initial Expenditure
Complete Work	5/30/2026	Complete Work
Final Expenditure	6/30/2026	Final Expenditure

**Budget Activity Line Item: 44.21.00 - PROGRAM SUPPORT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
METROPOLITAN PLANNING (442-00)	44.21.00	PROGRAM SUPPORT ADMINISTRATION	METROPOLITAN PLANNING	0

**Extended Budget Description**

Program support costs charged directly for general planning activities including citizen participation and Unified Planning Work Program (UPWP) development.

STIP #TP-5103B

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$8,000
Local			\$2,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$10,000</b>
----------------------------	-----------------

<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
Begin Work	7/1/2024	Begin Work
Complete Work	6/30/2026	Complete Work

**Budget Activity Line Item: 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES**

<b>Scope Name / Code</b>	<b>Line Item #</b>	<b>Line Item Name</b>	<b>Activity</b>	<b>Quantity</b>
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	OPERATING ASSISTANCE	0

**Extended Budget Description**

Transit Center security services (operating expenses) for the period July 1, 2024, through June 30, 2025. A minimum of 0.75% of annual apportionment will be used to support contracted security services. There is an additional ALI specifically for transit security.

STIP # TO-5144

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$225,000
Local			\$225,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$450,000</b>

<b>Milestone Name</b>	<b>Est. Completion Date</b>	<b>Description</b>
Authorize Work	7/1/2024	Authorize contracted security provider to perform security services
Complete Work	6/30/2025	Complete Work
Final Payment	8/30/2025	Final Payment

**Budget Activity Line Item: 30.09.03 - SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	OPERATING ASSISTANCE	0

**Extended Budget Description**

Operating expenses including wages, benefits, fuel, security services and operating supplies for the period July 1, 2024, through approximately June 30, 2025. A minimum of 1% of annual apportionment will be used to support contracted security services. This ALI is for security assistance only as there is a separate ALI for contracted operating services.

STIP#TO-5144.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$600,000
Local			\$600,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,200,000</b>

Milestone Name	Est. Completion Date	Description
Begin Operating Expenses	7/1/2024	Begin Operating Expenses
Complete Operation Expenses	6/30/2025	Complete Operation Expenses
Final Expenditure	10/31/2025	Final Expenditure drawn

**Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	1

**Extended Budget Description**

Purchase and installation of Heavy Duty in ground BEB Bus Lift for Transit's Operations and Maintenance facility (Grove Street).

Estimated useful life is fifteen (15) years.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$220,000
Local			\$55,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$275,000</b>

Milestone Name	Est. Completion Date	Description
Obtain Quotes	1/1/2025	
Issue Purchase Order	3/1/2025	
Receive/ Install Bus Lift	8/1/2025	
Final Payment	10/31/2025	

**Budget Activity Line Item: 11.62.20 - PURCHASE MISC COMMUNICATIONS EQUIP**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	AQUISITION	1

**Extended Budget Description**

Purchase of webcam equipment for virtual meetings, planning, communication, presentations, and trainings.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
----------------	--------------------	-------------	--------

5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$4,800
Local			\$1,200
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$6,000</b>

Milestone Name	Est. Completion Date	Description
Issue Purchase Order	1/1/2025	
Receive Equipment	3/1/2025	
Complete Installation	4/1/2025	
Final Payment	5/30/2025	

**Budget Activity Line Item: 11.93.05 - CONSTRUCT PED ACCESS / WALKWAYS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
Bus Associated Transit Improvements (119-00)	11.93.05	CONSTRUCT PED ACCESS / WALKWAYS	CONSTRUCTION	0

**Extended Budget Description**

Construct ADA accessible bus stops, including landing pads and accessible pathways/sidewalks along FAST bus routes. This project will improve the overall number and percentage of ADA compliant bus stops within the FAST system. This is a long-term project with goal to make 100% of FAST bus compliant with ADA accessibility standards.

Estimated useful life is 20 years. Construction will be accomplished within or immediately adjacent to state or City-owned street/road rights-of-way. Design will be performed by the City's Public Services Department-Traffic Services Division and will not be charged to the grant project.

Improvements will be made to both new and existing bus stop locations.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$40,000
Local			\$10,000

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$50,000</b>

Milestone Name	Est. Completion Date	Description
Issue Purchase Order	2/1/2025	
Complete Construction	6/30/2026	
Final Payment	7/30/2026	

**Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	4

**Extended Budget Description**

As a result of delay delivery of BEBs, FAST will extend the useful life of several diesel buses. Because of this, FAST anticipates the replacement of major bus components (i.e. engines, transmissions, hybrid battery packs, etc.) for at least the next three (3) years. As purchases take place, these specific items (see below) will be noted in each Milestone Progress Report (MPR):

- \* Diesel Engine (2): ~\$30K/each (Useful Life: 4 years)
- \* DPM (1): \$26K/each (Useful Life: 4 years)
- \* Transmission (1): \$6500/each (Useful Life: 4 years)

STIP #TG-5224C

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$80,000
Local			\$20,000
Local/In-Kind			\$0
State			\$0

State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$100,000</b>

Milestone Name	Est. Completion Date	Description
Initial Delivery Date	12/1/2025	
Final Delivery Date	9/30/2026	
Contract Completion Date	11/30/2026	

**Budget Activity Line Item: 11.32.10 - ACQUIRE - BUS PASSENGER SHELTERS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	ACQUISITION - BUS STATIONS/TERMINALS	9

**Extended Budget Description**

Acquire at least nine (9) bus shelter packages (including but not limited to shelter, bench, solar light kit, trash can, signage, installation, etc.) for installation along FAST bus routes in accordance with service standards.

Estimated useful life is ten (10) years.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$200,000
Local			\$50,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$250,000</b>

Milestone Name	Est. Completion Date	Description
Issue Purchase Order	1/1/2025	
Receive Order	6/30/2025	
Final Payment for amenities and installation	12/31/2025	

**Budget Activity Line Item: 11.42.11 - ACQUIRE - SUPPORT VEHICLES**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	5

**Extended Budget Description**

Acquire at least (2) lunch relief vehicles for operators, (2) admin support vehicles, and (1) maintenance vehicle for travel between both transit facilities and relief locations.

Estimated useful life is (4) years and 100,000 miles. These vehicles do not generate high annual mileage.

STIP #TG-5224D

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$176,000
Local			\$44,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$220,000</b>

Milestone Name	Est. Completion Date	Description
Obtain Quotes	11/1/2024	
Vehicle Delivery	6/30/2025	



Final Expenditure	8/31/2025	
Issue Purchase Order	11/1/2025	

**Budget Activity Line Item: 11.42.10 - ACQUIRE - MOBILE FARE COLL EQUIP**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

**Extended Budget Description**

Enhancing Mobility Innovation (cashless fares) program to promote equity and advance climate-friendly transportation.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$200,000
Local			\$50,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$250,000</b>

Milestone Name	Est. Completion Date	Description
Issue RFP	7/1/2025	
Contract Award	10/1/2025	
Program Implementation	1/1/2026	
Final Expenditure	3/1/2026	

**Budget Activity Line Item: 11.7D.02 - EMPLOYEE EDUCATION/TRAINING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7D.02	EMPLOYEE EDUCATION/TRAINING	TRAINING - CAPITAL BUS	0

**Extended Budget Description**

Provide training for staff development (including but not limited to NTI, FTA, NCDOT, and ITRE) courses. Includes registration fees, training materials, and related travel costs.

STIP #TP-5103B.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$40,000
Local			\$10,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$50,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2024	
Complete Work	5/30/2027	
End Date	6/30/2027	

**Budget Activity Line Item: 11.44.01 - REHAB/RENOVATE - ADMINISTRATIVE FACILITY**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

**Extended Budget Description**

Carpet flooring in the Transit Center has been in exception since 2017 and is in need of replacement. Estimated useful life is 7 years.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
----------------	--------------------	-------------	--------

5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$30,000
Local			\$10,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$40,000</b>

Milestone Name	Est. Completion Date	Description
Obtain Quotes	1/1/2025	
Issue Contract	3/1/2025	
Installation	4/1/2025	
Final Expenditure	5/31/2025	

**Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

**Extended Budget Description**

FAST will pay for preventive maintenance expenses incurred for the period of July 1, 2024, through June 30, 2025. Expenses include wages and benefits, parts, supplies and services related to maintaining vehicles and facilities. There will not be any items that are anticipated to cost more than \$ 10,000.

STIP #TG-5224A

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$1,384,000
Local			\$346,000
Local/In-Kind			\$0
State			\$0

State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,730,000</b>

Milestone Name	Est. Completion Date	Description
Award Contract	7/1/2024	
Process Expenditures	7/1/2024	
Final Payment	6/30/2025	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	11/29/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7A.00	PREVENTIVE MAINTENANCE	0	\$1,384,000.00	\$1,730,000.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	11/29/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	0	\$30,000.00	\$40,000.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	11/29/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7D.02	EMPLOYEE EDUCATION/ TRAINING	0	\$40,000.00	\$50,000.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	11/29/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	0	\$200,000.00	\$250,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	11/29/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.11	ACQUIRE - SUPPORT VEHICLES	5	\$176,000.00	\$220,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	11/29/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	9	\$200,000.00	\$250,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	11/29/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	4	\$80,000.00	\$100,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	11/29/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
Bus Associated Transit Improvements (119-00)	11.93.05	CONSTRUCT PED ACCESS / WALKWAYS	0	\$40,000.00	\$50,000.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	11/29/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.20	PURCHASE MISC COMMUNICATIONS EQUIP	1	\$4,800.00	\$6,000.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.



### Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	11/29/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	1	\$220,000.00	\$275,000.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	11/29/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	0	\$600,000.00	\$1,200,000.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	11/29/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.03	SPECIAL RULE - OPERATING ASSISTANCE /1 - 75 BUSES	0	\$225,000.00	\$450,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	11/29/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.21.00	PROGRAM SUPPORT ADMINISTRATION	0	\$8,000.00	\$10,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or

program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	11/29/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.23.01	LONGTERM TRANS PLAN - SYSTEM LEVEL	0	\$20,000.00	\$25,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	11/29/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.23.02	LONGTERM TRANS PLAN - PROJECT LEVEL	0	\$8,000.00	\$10,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	11/29/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.24.00	SHORT RANGE TRANSIT PLANNING	0	\$20,000.00	\$25,000.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	11/29/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.25.00	TRANSPORTATION IMPROVEMENT PROGRAM	0	\$8,000.00	\$10,000.00

#### Finding: Class II(c) - Categorical Exclusions (C-List)

##### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

##### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
------------------	------

Class IIc CE Approved

11/29/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.26.16	INCORPORATING SAFETY & SECURITY IN TRANSPORTATION PLANNING	0	\$8,000.00	\$10,000.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	11/29/2024

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
METROPOLITAN PLANNING (442-00)	44.27.00	OTHER ACTIVITIES	0	\$60,000.00	\$75,000.00

**Project Title: ADA Paratransit, Operating Assistance and Planning Projects for FY 2025**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NC-2025-021-02-00	1112-2024-8-P4	3/3/2025	7/1/2025	6/30/2026

**Project Description**

This project will use Section 5307 funds apportioned to the Fayetteville, NC urbanized area for Operating Assistance made available by the small operator special rule to cover eligible operating expenses, planning expenditures in accordance with the area's Unified Planning Work Program and ADA complementary paratransit services as allowed. This funding will reimburse FAST for expenditures incurred from July 1, 2024 through June 30, 2025. These projects will be carried out within the Fayetteville urbanized area. The City, as the applicant, will provide the services and projects described in this grant within the FAST service area. Local match is provided by the City of Fayetteville annual operating budget in the City's Transit Operating Fund.

**Project Benefits**

The project continues support for transit service improvements implemented in FY 2025 including new Sunday services, more frequent service on certain routes and expenses related to the new FAST Transit Center. These services include enhanced security at the new center.

**Additional Information**

None

**Location Description**

FAST service area is located within the City of Fayetteville NC which includes part of the Fort Bragg military installation.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
370000	North Carolina
379630	Fayetteville, NC

**Congressional District Information**

District	State
8	North Carolina
9	North Carolina

**Program Plan Information****STIP/TIP**

Date: Not Provided

Description: NCDOT STIP 2024-2033

**UPWP**

Date: Not Provided

Description: FAMPO UPWP 2024

**Long Range Plan**

Date: Not Provided

Description: FAMPO Long Range Transit Plan

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$300,000
Local			\$75,000

Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$375,000</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2025-021-02-00	117-00 (117-A9) OTHER CAPITAL ITEMS (BUS)	\$300,000.00	\$75,000.00	\$375,000.00	0
NC-2025-021-02-00	11.7C.00 NON FIXED ROUTE ADA PARATRANSIT SERVICE	\$300,000.00	\$75,000.00	\$375,000.00	0

## Project Budget Activity Line Items

Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE				
Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	OTHER CAPITAL ITEMS (BUS)	0

### Extended Budget Description

Allowed expenses (no more than 10 percent of the annual apportionment) for ADA Complementary Paratransit Services provided for the period of July 1, 2024, through June 30, 2025. Expenses include wages, benefits, fuel, insurance and operating supplies.

STIP #TG-5224E

### Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
----------------	--------------------	-------------	--------

5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$300,000
Local			\$75,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$375,000</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2025	
End Date	6/30/2026	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	2/10/2025

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	0	\$300,000.00	\$375,000.00

## Part 4: Fleet Details

**Fleet Type:** Fixed Route



**Fleet Comments**

431 2017 28' FORD F-550 Lift LTV 21-Pass (replace with this grant)  
 432 2017 28' FORD F-550 Lift LTV 21-Pass (replace with this grant)  
 443 2020 28' FORD STARTRANS SENATOR 2 Lift 21-Passenger  
 701 2008 35' GILLIG BUS LF 32 Passenger Ramp (Grant NC-2021-023)  
 704 2008 35' GILLIG BUS LF 32 Passenger Ramp (replace with this grant -NoLo)  
 705 2009 35' GILLIG BUS LF 32 Passenger Ramp (Grant NC-2021-023)  
 706 2009 35' GILLIG BUS LF 32 Passenger Ramp (replace with this grant - NoLo)  
 707 2009 35' GILLIG BUS LF 32 Passenger Ramp (replace with this grant - NoLo)  
 709 2010 35' GILLIG HYBRID BUS LF 32 Passenger Ramp  
 710 2010 35' GILLIG HYBRID BUS LF 32 Passenger Ramp  
 711 2010 35' GILLIG HYBRID BUS LF 32 Passenger Ramp  
 712 2010 35' GILLIG HYBRID BUS LF 32 Passenger Ramp (replace with this grant)  
 713 2012 35' GILLIG HYBRID BUS LF 32 Passenger Ramp  
 714 2012 35' GILLIG HYBRID BUS LF 32 Passenger Ramp  
 715 2012 35' GILLIG HYBRID BUS LF 32 Passenger Ramp  
 716 2014 35' GILLIG BUS LF 32 Passenger Ramp  
 717 2014 35' GILLIG BUS LF 32 Passenger Ramp  
 718 2014 35' GILLIG BUS LF 32 Passenger Ramp  
 719 2020 35' GILLIG BUS LF 32 Passenger Ramp  
 720 2020 35' GILLIG BUS LF 32 Passenger Ramp  
 721 2020 35' GILLIG BUS LF 32 Passenger Ramp  
 722 2020 35' GILLIG BUS LF 32 Passenger Ramp  
 723 2021 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 724 2021 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 725 2021 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 726 2021 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 734 2022 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 735 2022 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 736 2022 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp  
 77 2022 35' NEW FLYER XD35 BUS LF 32 Passenger Ramp

Attached Rolling Stock Status Report

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	22
	B. Spares	8
	C. Total (A+B)	30
	D. Spare Ratio (B/A)	36.36%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	30

**Fleet Type:** Paratransit

### Fleet Comments

No Year Make/Model Type

423 2017 22' Ford E-350 Lift LTV 14-Pass \*  
424 2017 22' Ford E-350 Lift LTV 14-Pass\*  
425 2017 22' Ford E-350 Lift LTV 14-Pass \*  
426 2017 22' Ford E-350 Lift LTV 14-Pass \*  
427 2017 25' Ford E-450 Lift LTV 18-Pass \*  
428 2017 25' Ford E-450 Lift LTV 18-Pass \*  
429 2017 25' Ford E-450 Lift LTV 18-Pass \*  
430 2017 25' Ford E-450 Lift LTV 18-Pass \*  
433 2019 22' Ford E-450 Lift LTV 14 Pass \*  
434 2019 22' Ford E-450 Lift LTV 14 Pass \*  
435 2019 22' Ford E-450 Lift LTV 14 Pass \*  
436 2019 22' Ford E-450 Lift LTV 14 Pass \*  
437 2020 22' Ford E-450 Lift LTV 14 Pass \*  
438 2020 22' Ford E-450 Lift LTV 14 Pass \*  
439 2020 22' Ford E-450 Lift LTV 14 Pass \*  
440 2020 22' Ford E-450 Lift LTV 14 Pass \*  
441 2020 22' Ford E-450 Lift LTV 14 Pass \*  
442 2020 22' Ford E-450 Lift LTV 14 Pass \*  
490 2020 Grand Caravan Minivan 5 Pass \*\*  
491 2020 Grand Caravan Minivan 5 Pass \*\*  
492 2020 Grand Caravan Minivan 5 Pass \*\*

Attached Rolling Stock Status Report

\*Converted to dual-fuel Propane-Gasoline

\*\* Lift

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	16
	B. Spares	5
	C. Total (A+B)	21
	D. Spare Ratio (B/A)	31.25%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	21

## Part 5: FTA Review Comments

### Application Review Comments

Comment By John Crocker

---

Comment Type	Pre-Award Manager Returns Application
Date	12/5/2024
Comment	<p>Please see the following technical comments:</p> <p>1) Application Executive Summary: The grant requests the use of \$3,684,00 of Section 5307 This is a discrepancy. This amount is inconsistent with what TrAMS and subsequent tables in the application have for the FTA amount. These other locations have \$3,631,800 as the FTA amount.</p> <p>2) I dont see a split letter uploaded into the documents, not sure if this is a requirement.</p> <p>3) Application Executive Summary: mentions revenue vehicle replacements as part of grant activities, yet there is no ALI in this application for a revenue vehicle replacement.</p> <p>4) There is only one funding source (5307 Formula Money), yet there are three (3) projects P1, P2, P3. This can produce difficulties in the future should Budget Revisions be needed. Is this done for a reason (like funds being from a combination of BIL or FAST Act)? If not, please combine into one project.</p>

---

**Comment By John Crocker**

Comment Type	Pre-Award Manager Returns Application
Date	2/4/2025
Comment	Returned at request of recipient to address comments

---

**Comment By John Crocker**

Comment Type	Pre-Award Manager Returns Application
Date	2/21/2025
Comment	Due to financial coding issues, would you separate the ADA Paratransit ALI into a separate project?

## Part 6: Agreement

**UNITED STATES OF AMERICA  
DEPARTMENT OF TRANSPORTATION  
FEDERAL TRANSIT ADMINISTRATION**

**GRANT AGREEMENT  
(FTA G-31)**

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:  
(1) "Federal Transit Administration Master Agreement," FTA MA(31), <http://www.transit.dot.gov>,

- (2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and  
(3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

### **FTA AWARD**

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

#### **Recipient Information**

Recipient Name: FAYETTEVILLE, CITY OF

Recipient ID: 1112

UEI: M7SAWYCADYW1

DUNS:

#### **Award Information**

Federal Award Identification Number: NC-2025-021-00

Award Name: FY25 5307 Formula Grant; Capital, Planning, ADA, Operating Assistance and Vehicle Replacement; Fayetteville, NC

Award Start Date: 3/19/2025

Original Award End Date: 3/30/2033

Current Award End Date: 3/30/2033

Award Executive Summary: Purpose: The grant requests the use of \$3,631,800 of Section 5307 Urbanized Area Formula Program funds from the FFY24 apportionment.

Activities To Be Performed: Fixed route and complementary ADA paratransit services, grant/planning activities in accordance with the UPWP, non-revenue (support) vehicle replacements, bus stop amenities, maintenance facility improvements and major bus component repair (Capital Maintenance). A program of projects is attached and is in accordance with the UPWP and Transit Development Plan (TDP).

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy

America Act, except to the extent a waiver of either requirements may apply.

A minimum of 0.75% of the Section 5307 urbanized area funds will be expended on safety related projects. A minimum of 1% of annual apportionment will be used to support contracted security services. These are under both ALIs 30.09.03. One ALI 30.09.03 is specifically for security services.

**Expected Outcomes:**

1. Continue essential and reliable public transit services for those living or visiting the Fayetteville area in a safe and cost effective manner
2. Timely replacement of support vehicles in accordance with our Transit Asset Management (TAM) Plan

**Intended Beneficiaries:**

1. Transit employees will benefit from the use of newer, more efficient non-revenue vehicles to support transit operations in a safe and cost effective manner
2. Timely replacement of vehicles in accordance with our Transit Asset Management (TAM) Plan

**Subrecipient Activities:** There will be no subrecipients for this grant.

**Research and Development:** This award does not include research and development activities.

**Indirect Costs:** This award does not include an indirect cost rate.

**Suballocation Funds:** Recipient organization is directly allocated these funds and is eligible to apply for and receive these funds directly.

**Pre-Award Authority:** This award is using Pre-Award Authority.

**Award Budget**

**Total Award Budget:** \$5,161,000.00

**Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars):** \$3,631,800.00

**Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars):** \$1,529,200.00

**Total FTA Amount Awarded and Obligated (in U.S. Dollars):** \$3,631,800.00

**Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars):** \$1,529,200.00

**Award Budget Control Totals**

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

<b>Funding Source</b>	<b>Section of Statute</b>	<b>CFDA Number</b>	<b>Amount</b>
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$3,631,800
Local			\$1,529,200
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$5,161,000</b>

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

**U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:**

DOL Decision: DOL Concur - Certified  
DOL Review Date: 3/18/2025  
DOL Certification Date: 3/18/2025

**Special Conditions**

There are no special conditions.

**FINDINGS AND DETERMINATIONS**

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

**FTA AWARD OF THE GRANT AGREEMENT**

Awarded By:  
Yvette Taylor  
Regional Administrator  
FEDERAL TRANSIT ADMINISTRATION  
U.S. DEPARTMENT OF TRANSPORTATION  
Contact Info: yvette.taylor@dot.gov  
Award Date: 3/19/2025

**EXECUTION OF THE GRANT AGREEMENT**

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:

- (1) Affirms this FTA Award,
- (2) Adopts and ratifies all of the following information it has submitted to FTA:
  - (a) Statements,
  - (b) Representations,
  - (c) Warranties,
  - (d) Covenants, and
  - (e) Materials,
- (3) Consents to comply with the requirements of this FTA Award, and
- (4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:  
*Tyffany Neal*  
*Transit Director*  
FAYETTEVILLE, CITY OF  
3/20/2025