

City of Fayetteville

433 Hay Street
Fayetteville, NC
28301-5537
(910) 433-1FAY (1329)

Master

File Number: 22-2616

File ID: 22-2616

Category: Consent

Status: Agenda Ready

Version: 1

**Case
Number:**

Mtg Type: City Council Regular
Meeting

File Created: 03/21/2022

File Name:

Final Action:

**Title: Adoption of Capital Project Ordinances 2022-17 through 2022-19 and
Capital Project Ordinance Amendment 2022-56 to Appropriate State
Direct Grant Funds**

Notes:

Sponsors:

Enactment Date:

Attachments: CPO 2022-17 Old City Hall Renos, CPO 2022-18 Trail
Upgrades, CPO 2022-19 Historic Building Renovations,
CPOA 2022-56 Day Resource Center

Enactment Number:

Contact:

Hearing Date:

Entered by: kculbreth@ci.fay.nc.us

Effective Date:

Related Files:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File 22-2616

TO: Mayor and Members of City Council

THRU: Jay Toland, Assistant City Manager
Adam Lindsay, Assistant City Manager
Telly Whitfield, Assistant City Manager

FROM: Christopher Cauley, Economic and Community Development Director
Michael Gibson, Parks, Recreation and Maintenance Director
Kelly Olivera, Budget and Evaluation Director

DATE: March 28, 2022

RE:

Adoption of Capital Project Ordinances 2022-17 through 2022-19 and Capital Project Ordinance Amendment 2022-56 to Appropriate State Direct Grant Funds

COUNCIL DISTRICT(S):

All

Relationship To Strategic Plan:

Goal IV: Desirable Place to Live, Work and Recreate

Objective 4.2: To enhance diverse recreation, leisure and cultural opportunities.

Objective 4.3: To improve mobility and connectivity through sidewalk, trail, and bike lane investments.

Objective 4.6: To reduce poverty and homelessness

Executive Summary:

Council is asked to adopt Capital Project Ordinance Amendments (CPO) 2022-17 through 2022-19 and Capital Project Ordinance Amendment (CPOA) 2022-56 to appropriate State Direct Grant funding from the North Carolina Office of State Budget and Management for four projects. CPO 2022-17 will appropriate \$250,000 for renovations to Old City Hall.

CPO 2022-18 will appropriate \$1,700,000 for upgrades to the City's trails and greenways.

CPO 2022-19 will appropriate \$2,700,000 for renovations to historic buildings and sites.

CPOA 2022-56 will appropriate \$1,000,000 for the Homeless Day Resource Center.

Background:

The City has received notification of direct funding awards from the State for various projects identified in the State's Current Operations Appropriations Act, Session Law (S.L.) 2021-180, as amended by S.L. 2021-189.

As the City receives specific grant award documentation, staff will bring appropriation actions to Council for adoption.

Contacts and scopes of work are available for the following four projects:

CPO 2022-17 will appropriate \$250,000 of State funds for the renovation of Old City Hall, to include roof repair, a new HVAC system, accessibility improvements, interior wall renovations, waterproofing, and other related costs.

CPO 2022-18 will appropriate \$1,700,000 of State funds for upgrades to the City's trails and greenways, to include conceptual design, and other related costs.

CPO 2022-19 will appropriate \$2,700,000 of State funds for renovations to historic buildings and sites, to include the Orange Street School, the E.E. Smith House, the Martin Luther King, Jr. Park, the Umoja Wall and the Market House, and relate ancillary costs.

CPOA 2022-56 will appropriate \$1,000,000 of State funds for the Infrastructure Program for a Day Resource Center for the City's homeless population. This program is currently funded by a pass-through of federal funds via the North Carolina Office of Recovery and Resiliency at \$3,990,000. The additional State direct grant fund appropriation will bring the total project budget to \$4,990,000.

Issues/Analysis:

None

Budget Impact:

There is no impact to the General Fund since no grant matches are required.

Options:

- 1) Adopt Capital Project Ordinances 2022-17, 2022-18 and 2022-19, and Capital Project Ordinance Amendment 2022-56.
- 2) Do not adopt Capital Project Ordinance 2022-17, 2022-18 and 2022-19, and Capital Project Ordinance Amendment 2022-56 as presented.

Recommended Action:

Staff recommends that Council move to adopt Capital Project Ordinances 2022-17, 2022-18 and 2022-19, and Capital Project Ordinance Amendment 2022-56 as presented.

Attachments:

Capital Project Ordinance 2022-17
Capital Project Ordinance 2022-18
Capital Project Ordinance 2022-19
Capital Project Ordinance Amendment 2022-56