



## 2026-2027 Annual Action Plan

Project Name	Amount	Description
CDBG - Administration	\$335,294	No more than 20% of entitlement funds and 20% of annual program income will be used to administer the CDBG activities.
CDBG - Public Services	\$251,471	Funds will be used to provide supportive and human services assistance for low- and moderate-income residents.
CDBG- Nonprofit Capacity Building	\$55,000	Activities that enhance the capacity and ability of nonprofits to carry out community development and affordable housing activities that benefit low-income persons.
CDBG - Neighborhood Resources	\$311,318	Neighborhood services for low-and moderate -income residents to include outreach, engagement, blight removal, and neighborhood revitalization activities.
CDBG - Rehabilitation	\$335,391	Funds will be used for housing rehabilitation activities for people who are below 80% AMI and are elderly, disabled, or experiencing emergent needs. Project delivery costs are included.
CDBG - Special Economic Development	\$428,000	Activities that support job retention or creation for low- and moderate-income residents.
HOME - Administration	\$85,192	HOME funds used for administration will consist of no more than the allowable 10% of the grant award to support activities related to increasing and preserving affordable housing.
HOME - Affordable Housing Development	\$1,290,362	Development through new construction or rehabilitation of affordable housing.
HOME- Homeownership Assistance	\$400,000	Direct financial assistance for first-time homebuyers.
ESG- Program	\$142,126	Emergency solutions for the homeless
ESG- Administration	\$23,046	ESG funds used for administration will consist of no more than the allowable 7.5% of the grant award to support activities for the homeless.
<i>Subtotal New Resources</i>	<b>\$3,657,200</b>	